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Expenditures by Municipality

Fiscal year ending March 1984



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FOREWORD

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, with the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

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GLOSSARY

ACTPROGRAM

Charitable Institutions
 Children's Institutions
 Children's Boarding Homes

Charitable homes for the aged;
 institutions for rehabilitations;
 children's and youth institutions

Child Welfare

Children's aid societies

Children's Mental Health
 Centres

Premises, facilities and services
 provided for children suffering
 from mental or emotional
 disorders; supervision of
 juveniles placed on probation

Mental Health

Probation

Training Schools

Day Nurseries

Day nurseries and home day care

Developmental Services

Residential services for children
 with limitations in adaptive
 behaviour; protective and support
 services for retarded persons

Elderly Persons' Centres

Elderly persons' centres and
 support services such as meals on
 wheels, day care, etc.

Family Benefits

Family benefits allowances,
 assessment and restoration
 services, recoveries, dental and
 drug benefits

General Welfare Assistance

General welfare assistance

Homes for the Aged and
 Rest Homes

Municipal homes for the aged

Homes for Retarded Persons

Homes for retarded persons

Homemakers and Nurses
 Services

Homemakers and nurses services

Ministry of Community and
 Social Services

Special projects, research and
 demonstration projects, credit
 counselling, sustaining grants to
 provincial and other associations

Vocational Rehabilitation
 Services

Vocational rehabilitation
 allowances, tuition and services;
 workshops for disabled and
 mentally retarded persons

NOTES ON TABLES

It should be noted that, following the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, federal cost-sharing terminated as of April 1977. Hence, all tables providing cost-sharing analyses restrict them to the municipal and other sources columns, on the one hand, and federal-provincial on the other.

Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated on the basis of population.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously, Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has four administrative regions. The major municipal units have been grouped by area to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units, there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1982, but have been adjusted to include unorganized territories and Indian bands.

Table 3

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 4

Social services expenditures are provided by program in this table. Social assistance expenditures are shown separately in Table 2.

For a breakdown by area and municipal unit, see the notes for Table 2.

Program Names. In some instances, there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

Small programs, where a geographical distribution was available, are shown as "Miscellaneous".

Table 5

As above, except in alphabetical order. For a breakdown by area and municipal unit, see the notes for Table 2.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by area, county and municipal unit.

Table 7

Specialized social services for the mentally retarded and mental health facilities for children are included in this table. Only the provincial share is reported for capital expenditures.

For a breakdown by area and municipal unit, see the notes for Table 2.

Tables 8 and 9

The geographic breakdown by county, district or regional municipality for Table 8 and by county only for Table 9 is consistent with previous issues.

Tables 10 and 11

The estimation of municipal participation and other sources for G.W.A. is based on actual expenditures, while Child Welfare (Children's Aid Societies), Municipal Homes for the Aged and Charitable Institutions are estimated on percentages of actual expenditures. The remainder are based on formulas in the Acts and Regulations.

Only the provincial share of capital expenditures is reported.

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Tables 13 to 75

For a breakdown by area and municipal unit, see the notes for Table 2.

For program names, see the notes for Table 4. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES,
FISCAL YEAR ENDING MARCH 1984

	ACTUAL	MUNICIPAL DISTRIBUTION	
	\$	PRO-RATED	GENERAL
		\$	\$
<u>SOCIAL ASSISTANCE</u>			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	375,176,950	46,651	
DRUGS FOR GENERAL WELFARE RECIPIENTS	-	16,673,521	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	33,691,933	-	
DRUGS FOR FAMILY BENEFITS RECIPIENTS	702,559,942	32,372,184	
DENTAL	-	9,412,430	
EYE GLASSES, HEARING AIDS & DOCTORS FEES	-	2,752,606	
<u>SOCIAL SERVICES</u>			
<u>SERVICES FOR THE AGED</u>			
MUNICIPAL HOMES FOR THE AGED	163,713,303		
CHARITABLE INSTITUTIONS FOR ADULTS	41,454,741		
ELDERLY PERSONS CENTRES	1,546,696		
SENIOR CITIZENS' HOME SUPPORT SERVICES	4,856,457		
SENIOR CITIZENS' VOLUNTEER PROGRAM	-	-	127,723
<u>SERVICES FOR CHILDREN</u>			
DAY NURSERIES	68,511,142		
DAY NURSERIES FOR MENTALLY RETARDED	12,508,086		
CHILD WELFARE - CHILDREN'S AID SOCIETIES	160,565,157		
CHILD WELFARE - CHILD ABUSE	959,904		
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	1,228,096		
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	330,423		
CHILD WELFARE - FRANCOPHONE SERVICES	1,021,192		
CHILD WELFARE - JUVENILE DELINQUENCY	112,405		
CHILD WELFARE - CORRECTIONAL SERVICES	4,550,041		
INSTITUTIONS FOR CHILDREN AND YOUTH	11,009,999		
MENTAL HEALTH FACILITIES FOR CHILDREN	94,940,548		
<u>REHABILITATION AND FAMILY SERVICES</u>			
HOMEMAKERS AND NURSES SERVICES	9,166,654		
VOCATIONAL REHABILITATION - ALLOWANCES & SERVICES	20,223,080		
HALF WAY HOUSES	4,362,857		
ADULT GROUP HOMES	256,893		
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	5,436,595		
WORKSHOPS FOR DISABLED	10,857,628		
INTERPRETOR - INTERVIEW SERVICES	716,625		
HOME SUPPORT SERVICES	636,083		
CREDIT COUNSELLING	1,240,586		
SOCIAL SERVICES	117,407		
FAMILY SERVICES AGENCIES	1,708,373		
FAMILY CRISIS	46,200		
<u>DEVELOPMENTAL SERVICES</u>			
NURSING HOMES AND HOMES FOR SPECIAL NEEDS	8,124,465		
HOMES FOR MENTALLY RETARDED - CHILDREN	16,927,234		
SUPPORT SERVICES FOR MENTALLY RETARDED CHILDREN	18,855,515		
HOMES FOR MENTALLY RETARDED ADULTS	38,933,288		
SUPPORT SERVICES FOR MENTALLY RETARDED ADULTS	7,423,864		
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	39,391,930		
SPEC. SERV. FOR HANDICAPPED PHASE I (SCH. II)	1,845,395		
SPEC. SERV. FOR HANDICAPPED PHASE II	3,858,320		
SHELTERED WORKSHOPS - TRAINING SERVICES	26,228,032		
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	9,873,631		
PROTECTIVE SERVICES	4,626,384		
<u>MISCELLANEOUS PROGRAMS AND PAYMENTS</u>			
EMPLOYMENT SUPPORT INITIATIVES	1,755,107		
WORK ACTIVITY PROJECT	2,240,103		
G.W.A. COUNSELLING SERVICES	3,038,809		
DEMONSTRATION PROJECTS	127,564		
PROVINCIAL LOTTERY FUNDS	250,000		
ENERGY SAVING GRANTS	134,250		
MISCELLANEOUS GRANTS	386,900		
PAYMENTS IN LIEU OF MUNICIPAL TAXES	325,875		
MULTISERVICE CENTRES	348,896		
CAPITAL EXPENDITURES	21,910,599		
MISCELLANEOUS GRANTS TO PROVINCE-WIDE AGENCIES	329,660		

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1983	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
ALGOMA	\$ 3,562,212	\$ 475,380	\$ 4,462,607	\$ 8,500,199	52,552	\$ 162.00
BARRIE	1,190,891	172,252	4,297,188	5,660,331	44,111	128.00
BRANT	9,895,545	1,099,342	14,646,420	25,641,307	112,987	227.00
BROCKVILLE	1,252,882	106,481	2,409,662	3,769,025	20,169	187.00
BRUCE	1,883,672	244,730	3,500,530	5,628,932	60,125	94.00
CHATHAM	1,743,700	223,565	6,067,777	8,035,042	40,454	199.00
COCHRANE	2,954,466	361,264	7,172,318	10,488,048	53,355	197.00
CORNWALL	3,979,066	524,725	8,666,628	13,170,419	45,906	287.00
DUFFERIN	553,042	121,832	1,760,527	2,435,401	31,536	77.00
DURHAM	15,538,541	2,644,076	17,767,246	35,949,863	288,209	125.00
ELGIN	773,457	151,656	2,540,007	3,465,120	40,931	85.00
ESSEX	3,588,609	595,874	6,105,702	10,290,185	118,865	87.00
FRONTENAC	767,537	51,130	2,681,654	3,500,321	54,329	64.00
GREY	2,097,086	404,846	6,714,220	9,216,152	73,427	126.00
HALDIMAND-NORFOLK	2,717,521	405,012	6,876,405	9,998,938	87,211	115.00
HALIBURTON	420,252	-	1,446,237	1,866,489	11,117	168.00
HALTON	3,346,159	720,598	8,905,517	12,972,274	254,085	51.00
HAMILTON-WENTWORTH	39,602,112	4,153,698	49,999,955	93,755,765	414,175	226.00
HASTINGS	6,821,083	495,046	12,529,343	19,845,472	105,532	188.00
HURON	771,292	150,542	3,079,824	4,001,658	55,913	72.00
KENORA	7,061,179	560,594	5,822,034	13,443,807	64,310	209.00
KENT	1,841,880	258,072	4,278,890	6,378,842	64,347	99.00
KINGSTON	3,740,216	405,308	11,680,075	15,825,599	60,313	262.00
LAMBTON	1,951,340	310,996	3,343,138	5,605,474	74,253	75.00
LANARK	2,414,696	231,082	4,206,387	6,852,165	45,914	149.00
LEEDS & GRENVILLE	1,495,715	54,900	4,930,570	6,481,185	60,679	107.00
LENOX & ADDINGTON	1,017,892	110,856	3,686,898	4,815,646	32,440	148.00
LONDON	17,150,741	1,928,154	23,276,603	42,355,498	266,319	159.00
MANITOULIN	976,024	75,606	2,275,458	3,327,088	12,977	256.00
MIDDLESEX	1,714,822	247,076	3,446,612	5,408,510	65,436	83.00
MUSKOKA	1,256,804	164,134	4,026,786	5,447,724	37,136	147.00
NIAGARA	19,612,986	1,355,744	38,345,515	59,314,245	367,738	161.00
NIPISSING	1,658,011	206,464	5,557,595	7,422,070	28,839	257.00

Table 2. (continued)

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1983	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
NORTH BAY	\$ 1,844,213	\$ 346,038	\$ 7,428,886	\$ 9,619,137	50,567	\$ 190.00
NORTHUMBERLAND	2,805,738	210,344	5,621,501	8,637,583	64,833	133.00
OTTAWA-CARLETON	40,421,083	7,010,458	39,897,102	87,328,643	562,782	155.00
OXFORD	3,908,833	414,156	6,100,595	10,423,584	84,302	124.00
PARRY SOUND	829,673	285,754	4,389,339	5,504,766	33,456	165.00
PEEL	11,216,136	1,814,454	17,373,920	30,404,510	506,421	60.00
PERTH	507,230	77,584	1,569,811	2,154,625	39,515	55.00
PETERBOROUGH	1,165,209	28,604	2,908,067	4,101,880	41,410	99.00
PETERBOROUGH CITY	4,393,830	496,367	8,645,728	13,535,925	61,595	220.00
PRESOTT & RUSSELL	4,186,119	484,770	7,432,910	12,103,799	52,621	230.00
PRINCE EDWARD	270,318	64,706	2,125,696	2,460,720	21,966	112.00
RAINY RIVER	745,757	250,442	2,135,377	3,131,576	23,871	131.00
RENFREW	2,662,356	127,596	10,923,197	13,713,149	87,015	158.00
SARNIA	2,053,860	390,666	5,167,554	7,612,080	50,233	152.00
SAULT STE. MARIE	10,872,110	883,052	11,616,573	23,371,735	82,902	282.00
ST. THOMAS	1,090,115	122,330	3,673,079	4,885,524	27,482	178.00
SIMCOE	5,234,690	794,862	15,103,397	21,132,949	182,047	116.00
STORMONT, DUN. & GL.	1,280,903	289,672	5,219,359	6,789,934	58,199	117.00
STRATFORD	781,952	136,174	2,239,107	3,157,233	26,197	121.00
SUDBURY	11,006,518	1,401,726	23,281,836	35,690,080	186,371	192.00
THUNDER BAY	2,128,874	62,836	2,952,298	5,144,008	42,522	121.00
THUNDER BAY CITY	5,640,514	1,168,980	11,570,921	18,380,415	111,498	165.00
TIMISKAMING	2,143,993	108,042	7,082,534	9,334,569	40,491	231.00
TIMMINS	2,029,884	227,320	6,708,704	8,965,908	44,746	200.00
TORONTO, METRO	149,429,497	24,640,594	174,950,280	349,020,371	2,140,347	163.00
VICTORIA	801,223	173,248	4,973,520	5,947,991	48,724	122.00
WATERLOO	18,262,502	2,315,206	22,432,859	43,010,567	314,069	137.00
WELLINGTON	5,100,203	561,776	8,273,515	13,935,494	134,504	104.00
WINDSOR	21,545,862	3,481,223	24,682,630	49,709,715	192,546	258.00
YORK	4,473,293	668,476	14,109,537	19,251,306	266,359	72.00
TOTAL	\$ 484,183,919	\$ 68,048,491	\$ 747,096,160	\$ 1,299,328,570	8,725,281	\$ 149.00

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	GENERAL WELFARE ALLOWANCES	ASSISTANCE ADMIN. SUBS.	FAMILY BENEFITS	TOTAL	POPULATION 1983	PER CAPITA COST
NORTHERN REGION						
SUDBURY AREA OFFICE	\$ 54,710,232	\$ 6,577,632	\$ 106,483,266	\$ 167,771,130	865,593	\$ 194.00
ALGOMA	26,416,864	2,835,764	41,636,474	70,889,102	334,802	212.00
SAULT STE. MARIE	3,562,212	475,380	4,462,607	8,500,199	52,552	162.00
MANITOWLIN	10,872,110	883,052	11,616,573	23,371,735	82,902	282.00
SUDBURY	976,024	75,606	2,275,458	3,327,088	12,977	256.00
	11,006,518	1,401,726	23,281,836	35,690,080	186,371	192.00
THUNDER BAY AREA						
KENORA	15,576,324	2,042,852	22,480,630	40,099,806	242,201	166.00
RAINY RIVER	7,061,179	560,594	5,822,034	13,443,807	64,310	209.00
THUNDER BAY	745,757	250,442	2,135,377	3,131,576	23,871	131.00
	2,128,874	62,836	2,952,298	5,144,008	42,522	121.00
THUNDER BAY CITY	5,640,514	1,169,980	11,570,921	18,380,415	111,498	165.00
NORTH BAY AREA						
COCHRANE	12,717,044	1,699,016	42,366,162	56,782,222	288,590	197.00
TIMMINS	2,954,466	361,264	7,172,318	10,488,048	53,355	197.00
MUSKOKA	2,029,884	227,320	6,708,704	8,965,908	44,746	200.00
NIPISSING	1,256,804	164,134	4,026,786	5,447,724	37,136	147.00
NORTH BAY	1,658,011	206,464	5,557,595	7,422,070	28,839	257.00
PARRY SOUND	1,844,213	346,038	7,428,886	9,619,137	50,567	190.00
TIMISKAMING	829,673	285,754	4,389,339	5,504,766	33,456	165.00
	2,143,993	108,042	7,082,534	9,334,569	40,491	231.00
SOUTHEASTERN REGION						
KINGSTON AREA OFFICE	95,434,659	13,509,369	157,751,780	266,695,808	1,723,753	155.00
FRONTENAC	17,780,339	1,519,509	44,250,285	63,550,133	401,342	158.00
KINGSTON	767,537	51,130	2,681,654	3,500,321	54,329	64.00
HASTINGS	3,740,216	405,308	11,680,075	15,825,599	60,313	262.00
LAMARK	6,821,083	495,046	12,529,343	19,845,472	105,532	188.00
LENOX & ADDINGTON	2,414,696	231,082	4,206,387	6,852,165	45,914	149.00
LEEDS & GRENVILLE	1,017,892	110,856	3,686,898	4,815,646	32,440	148.00
BROCKVILLE	1,495,715	54,900	4,930,570	6,481,185	60,679	107.00
PRINCE EDWARD	1,252,882	106,481	2,409,662	3,769,025	20,169	187.00
	270,318	64,706	2,125,696	2,460,720	21,966	112.00
OTTAWA AREA OFFICE						
OTTAWA-CARLETON	52,529,527	8,437,221	72,139,196	133,105,944	806,523	165.00
PRESOTT & RUSSELL	40,421,083	7,010,458	39,897,102	87,328,643	562,782	155.00
RENFREW	4,186,119	484,770	7,432,910	12,103,799	52,621	230.00
STORMONT, DUNDAS & GLENGARRY	2,662,356	127,596	10,923,197	13,713,149	87,015	158.00
CORNWALL	1,280,903	289,672	5,219,359	6,789,934	58,199	117.00
	3,979,066	524,725	8,666,628	13,170,419	45,906	287.00
PETERBOROUGH AREA OFFICE						
OURIM	25,124,793	3,562,639	41,362,299	70,039,731	515,888	136.00
HALIBURTON	15,538,541	2,644,076	17,767,246	35,949,863	288,209	125.00
NORTHUMBERLAND	420,252	-	1,446,237	1,866,489	11,117	168.00
PETERBOROUGH	2,805,738	210,344	5,621,501	8,637,583	64,833	133.00
PETERBOROUGH CITY	1,165,209	28,604	2,908,067	4,101,880	41,410	99.00
VICTORIA	4,393,830	496,367	8,645,728	13,535,925	61,595	220.00
	801,223	173,248	4,973,520	5,947,991	48,724	122.00

TABLE 3. (continued)

	MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1983	PER CAPITA COST
		ALLOWANCES	ADMIN. SUBS.				
CENTRAL REGION							
		\$ 175,443,708	\$ 28,933,068	\$ 236,500,366	\$ 440,877,142	3,424,906	\$ 129.00
BARRIE AREA OFFICE							
		10,898,874	1,635,590	33,510,122	46,044,586	492,517	93.00
	SIMCOE	5,234,690	794,862	15,103,397	21,132,949	182,047	116.00
	BARRIE	1,190,891	172,252	4,297,188	5,660,331	44,111	128.00
	YORK	4,473,293	668,476	14,109,537	19,251,306	266,359	72.00
MISSISSAUGA AREA OFFICE							
		15,115,337	2,656,884	28,039,964	45,812,185	792,042	58.00
	DUFFERIN	553,042	121,832	1,760,527	2,435,401	31,536	77.00
	HALTON	3,346,159	720,598	8,905,517	12,972,274	254,085	51.00
	PEEL	11,216,136	1,814,454	17,373,920	30,404,510	506,421	60.00
TORONTO AREA OFFICE							
		149,429,497	24,640,594	174,950,280	349,020,371	2,140,347	163.00
	METROPOLITAN TORONTO	149,429,497	24,640,594	174,950,280	349,020,371	2,140,347	163.00
SOUTHWESTERN REGION							
		158,595,320	19,028,422	246,360,748	423,984,490	2,711,029	156.00
HAMILTON AREA OFFICE							
		69,110,643	6,608,784	102,991,890	178,711,317	894,900	200.00
	BRANT	9,895,545	1,099,342	14,646,420	25,641,307	112,987	227.00
	HAMILTON-WENTWORTH	39,602,112	4,153,698	49,999,955	93,755,765	414,175	226.00
	NIAGARA	19,612,986	1,355,744	38,345,515	59,314,245	367,738	161.00
LONDON AREA OFFICE							
		29,415,963	3,632,684	52,802,043	85,850,690	693,306	124.00
	ELGIN	773,457	151,656	2,540,007	3,465,120	40,931	85.00
	ST. THOMAS	1,090,115	122,330	3,673,079	4,885,524	27,482	178.00
	HALDIMAND-NORFOLK	2,717,521	405,012	6,876,405	9,998,938	87,211	115.00
	HURON	771,292	150,542	3,079,824	4,001,658	55,913	72.00
	MIDDLESEX	1,714,822	247,076	3,446,612	5,408,510	65,436	83.00
	LONDON	17,150,741	1,928,154	23,276,603	42,355,498	266,319	159.00
	OXFORD	3,908,833	414,156	6,100,595	10,423,584	84,302	124.00
	PERTH	507,230	77,584	1,569,811	2,154,625	39,515	55.00
	STRATFORD	781,952	136,174	2,239,107	3,157,233	26,197	121.00
WATERLOO AREA OFFICE							
		27,343,463	3,526,558	40,921,124	71,791,145	582,125	123.00
	BRUCE	1,883,672	244,730	3,500,530	5,628,932	60,125	94.00
	GREY	2,097,086	404,846	6,714,220	9,216,152	73,427	126.00
	WATERLOO	18,262,502	2,315,206	22,432,859	43,010,567	314,069	137.00
	WELLINGTON	5,100,203	561,776	8,273,515	13,935,494	134,504	104.00
WINDSOR AREA OFFICE							
		32,725,251	5,260,396	49,645,691	87,631,338	540,698	162.00
	ESSEX	3,588,609	595,874	6,105,702	10,290,185	118,865	87.00
	WINDSOR	21,545,862	3,481,223	24,682,630	49,709,715	192,546	258.00
	KENT	1,841,880	258,072	4,278,890	6,378,842	64,347	99.00
	CHATHAM	1,743,700	223,565	6,067,777	8,035,042	40,454	199.00
	LAMBTON	1,951,340	310,996	3,343,138	5,605,474	74,253	75.00
	SARNIA	2,053,860	390,666	5,167,554	7,612,080	50,233	152.00
TOTAL							
		\$ 484,183,919	\$ 68,048,491	\$ 747,096,160	\$ 1,299,328,570	8,725,281	\$ 149.00

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	S	E	R	V	I	C	E	S	F	O	R	T	H	E	A	G	E	D	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
<u>NORTHERN REGION</u>																				
	\$	31,835,611							\$	627,459		\$	388,050		\$	452,308		\$	33,303,428	
<u>SUDBURY AREA OFFICE</u>																				
ALGOMA		6,412,756							365,005			155,556				62,361		9,995,678		
SAULT STE. MARIE		1,750,513							-			-				46,314		1,796,827		
MANITOULIN		2,122,573							3,375			30,000				476		2,156,424		
SUDBURY		939,738							-			-				5,041		944,779		
		1,599,932							361,630			125,556				10,530		2,097,648		
<u>THUNDER BAY AREA OFFICE</u>																				
KEMORA		13,778,343							214,999			78,996				232,732		14,305,070		
RAINY RIVER		2,238,104							214,999			-				122,739		2,575,842		
THUNDER BAY		2,071,671							-			24,546				6,693		2,102,910		
		345,789							-			11,823				382,062				
THUNDER BAY CITY		9,122,779							-			30,000				91,477		9,244,256		
<u>NORTH BAY AREA OFFICE</u>																				
COCHRANE		11,644,512							47,455			153,498				157,215		12,002,680		
TIMMINS		2,027,576							-			22,500				92,271		2,142,347		
MUSKOKA		2,332,087							-			-				27,648		2,359,735		
MISSISSIPPI		1,313,580							-			15,000				1,994		1,330,574		
NORTH BAY		907,061							-			55,998				22,892		985,951		
PARRY SOUND		2,224,602							-			-				-		2,224,602		
TIMISKAMING		2,000,183							-			-				9,617		2,009,800		
		839,423							47,455			60,000				2,793		949,671		
<u>SOUTHEASTERN REGION</u>																				
		45,129,058							9,515,505			403,248				747,625		55,795,436		
<u>KINGSTON AREA OFFICE</u>																				
FRONTENAC		12,726,976							1,882,303			66,614				159,927		14,835,820		
KINGSTON		1,277,759							-			-				24,650		1,302,409		
HASTINGS		3,447,838							1,821,894			30,000				65,891		5,365,623		
LANARK		2,635,240							-			30,000				41,171		2,706,411		
LENNOX & ADDINGTON		1,798,154							-			-				2,214		1,800,368		
LEEDS & GRENVILLE		872,037							-			-				872,037				
BROCKVILLE		283,393							-			-				7,701		291,094		
PRINCE EDWARD		1,616,016							60,409			6,614				-		1,683,039		
		796,539							-			-				18,300		814,839		
<u>OTTAWA AREA OFFICE</u>																				
OTTAWA-CARLETON		17,994,095							6,809,608			202,500				292,272		25,298,475		
PRESCOTT & RUSSELL		8,988,658							3,152,640			202,500				263,349		12,607,147		
RENFREW		786,414							664,454			-				-		1,450,868		
STORMONT, DUNDAS & GLENHARRY		6,110,195							626,746			-				28,923		6,765,864		
CORNWALL		-							1,055,130			-				-		1,055,130		
		2,108,828							1,310,638			-				-		3,419,466		
<u>PETERBOROUGH AREA OFFICE</u>																				
DURHAM		14,407,987							823,594			134,134				295,426		15,661,141		
HALIBURTON		8,671,347							-			76,000				182,800		8,930,147		
NORTHUMBERLAND		872,319							-			-				30,712		903,031		
PETERBOROUGH		1,545,795							-			-				38,181		1,583,976		
		1,808,441							-			4,134				34,594		38,728		
PETERBOROUGH CITY		1,808,441							823,594			54,000				9,139		2,695,174		
VICTORIA		1,510,085							-			-				-		1,510,085		

TABLE 4A. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1984

MUNICIPAL UNIT	DAY NURSERIES	C.A.S.	C H I L D R E N ' S S E R V I C E S					CORRECTIONAL SERVICES	I N S T I T U T I O N S		MENTAL HEALTH	TOTAL
	\$	\$	CHILD ABUSE	CHILDREN'S SERVICES	GRANTS TO NORTHERN ONTARIO	FROM PHONE SERVICES	JUVENILE DELINQUENCY		FOR CHILDREN AND YOUTH	\$		\$
NORTHERN REGION	6,901,625	27,150,606	56,235	229,395	330,423	725,950	-	-	808,880	10,378,197	46,581,311	
SUDBURY AREA OFFICE	1,845,183	8,294,764	25,664	119,673	82,380	143,481	-	-	-	5,544,559	16,055,074	
ALGOMA	234,390	1,141,574	358	-	-	-	-	-	-	1,663,437	3,039,759	
SAULT STE. MARIE	488,560	1,785,540	3,125	-	-	-	-	-	-	24,925	2,302,150	
MANITOWLIN	194,518	-	-	-	-	-	-	-	-	194,518	194,518	
SUDBURY	927,715	5,367,650	22,181	119,673	82,380	143,481	-	-	-	3,856,197	10,519,277	
THUNDER BAY AREA OFFICE	3,475,473	10,448,609	10,948	-	143,110	548,787	-	-	573,511	2,554,423	17,754,861	
KENORA	1,437,855	5,048,784	5,509	-	-	219,805	-	-	-	1,160,648	7,872,601	
RAINY RIVER	155,479	938,904	-	-	-	207,829	-	-	-	384,885	1,687,097	
THUNDER BAY	867,936	1,249,058	3,000	-	-	121,153	-	-	-	414,172	2,655,319	
THUNDER BAY CITY	1,014,203	3,211,863	2,439	-	143,110	-	-	-	573,511	594,718	5,539,844	
NORTH BAY AREA OFFICE	1,580,969	8,407,233	19,623	109,722	104,933	33,682	-	-	235,369	2,279,215	12,770,746	
COCHRANE	502,644	3,209,343	9,782	-	-	-	-	-	44,919	1,296,655	5,063,343	
TIMMINS	246,843	495,740	-	-	63,200	5,424	-	-	-	65,232	871,015	
MUSKOKA	127,822	1,118,782	1,150	44,988	-	-	-	-	-	-	1,298,166	
MISSISSIPPI	91,568	988,261	1,500	57,268	-	-	-	-	-	363,034	1,501,631	
NORTH BAY	429,821	555,896	-	-	28,650	-	-	-	190,450	30,136	1,234,953	
PARRY SOUND	97,200	871,242	3,542	7,466	13,083	28,258	-	-	-	317,058	1,337,849	
TIMISKAMING	85,071	1,167,969	3,649	-	-	-	-	-	-	207,100	1,463,789	
SOUTHEASTERN REGION	19,428,135	37,079,336	76,120	383,917	-	68,690	31,764	4,550,041	1,699,164	19,321,688	82,638,855	
KINGSTON AREA OFFICE	2,032,718	6,782,998	9,270	110,642	-	-	8,165	-	-	6,137,248	15,081,041	
FRONTENAC	24,188	1,395,229	2,970	-	-	-	-	-	-	414,372	1,836,759	
KINGSTON	943,657	348,808	-	47,145	-	-	-	-	-	4,872,701	6,212,311	
HASTINGS	665,466	1,892,639	3,800	-	-	-	4,150	-	-	288,850	2,854,905	
LANARK	230,644	836,775	-	27,305	-	-	1,499	-	-	70,241	1,166,464	
LENOX & ADDINGTON	1,875	618,941	-	-	-	-	-	-	-	28,530	649,346	
LEEDS & GRENVILLE	28,515	1,018,587	2,500	36,192	-	-	842	-	-	303,085	1,389,721	
BRCKVILLE	36,315	248,470	-	-	-	-	1,674	-	-	113,016	399,475	
PRINCE EDWARD	102,058	423,549	-	-	-	-	-	-	-	46,463	572,060	
OTTAWA AREA OFFICE	13,213,418	21,919,965	24,279	172,725	-	31,078	15,703	13,266	1,488,119	11,502,588	48,381,141	
OTTAWA-CARLETON	11,773,018	17,008,436	18,011	119,225	-	-	6,636	13,266	1,279,568	9,797,733	40,015,893	
PRESKOIT & RUSSELL	266,534	1,292,665	-	53,500	-	-	-	-	-	626,120	2,238,819	
RENFREW	600,742	1,605,216	3,358	-	-	-	-	-	-	589,410	2,798,726	
STORMONT, DUNDAS & GLEN.	72,268	1,641,727	2,910	-	-	29,768	9,067	-	-	120,158	1,875,898	
CORNWALL	500,856	371,921	-	-	-	1,310	-	-	208,551	369,167	1,451,805	
PETERBOROUGH AREA OFFICE	4,181,999	8,376,373	42,571	100,550	-	37,612	7,896	4,536,775	211,045	1,681,852	19,176,673	
DURHAM	2,915,859	4,109,583	40,000	52,000	-	-	-	4,536,775	211,045	1,459,037	13,324,299	
HALLBURTON	54,521	1,177,397	-	-	-	37,612	7,896	-	-	-	1,269,530	
NORTHUMBERLAND	51,810	1,091,234	-	2,050	-	-	-	-	-	7,608	1,160,598	
PETERBOROUGH	105,561	537,140	-	-	-	-	-	-	-	43,759	686,460	
PETERBOROUGH CITY	987,368	816,452	2,571	46,500	-	-	-	-	-	144,344	1,997,235	
VICTORIA	66,880	644,567	-	-	-	-	-	-	-	27,104	738,551	

TABLE 4A. (continued)

MUNICIPAL UNIT	C H I L D R E N ' S S E R V I C E S										TOTAL
	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICES	GRANTS TO NORTHERN ONTARIO	FROM PHONE SERVICES	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CENTRAL REGION											
50,203,012	83,254,214	698,724	267,250	-	-	-	80,641	-	5,759,848	43,398,332	183,662,021
BARRIE AREA OFFICE											
3,901,835	6,734,005	6,300	126,700	-	-	-	42,700	-	365,103	2,722,976	13,899,619
1,024,909	2,631,048	3,600	-	-	-	-	29,503	-	365,103	239,416	4,293,579
613,645	620,171	-	-	-	-	-	13,197	-	-	38,909	1,285,922
2,263,281	3,482,786	2,700	126,700	-	-	-	-	-	-	2,444,651	8,320,118
MISSISSAUGA AREA OFFICE											
6,434,963	12,625,132	150	90,550	-	-	-	871	-	683,890	2,137,777	21,973,333
326,023	510,076	-	-	-	-	-	-	-	-	837,000	-
2,291,172	4,180,735	-	90,550	-	-	-	-	-	420,205	1,622,250	8,604,912
3,817,768	7,934,321	150	-	-	-	-	871	-	263,685	514,626	12,531,421
TORONTO AREA OFFICE											
39,866,214	63,895,077	692,274	50,000	-	-	-	37,070	-	4,710,855	38,537,579	147,789,069
39,866,214	63,895,077	692,274	50,000	-	-	-	37,070	-	4,710,855	38,537,579	147,789,069
SOUTHWESTERN REGION											
24,741,278	50,182,305	128,825	347,534	-	-	226,552	-	-	5,494,609	21,842,331	102,963,434
HAMILTON AREA OFFICE											
9,156,197	17,719,343	49,100	120,750	-	-	40,799	-	-	1,106,463	7,243,296	35,435,948
1,298,880	2,557,294	2,000	-	-	-	40,799	-	-	-	13,860	3,912,833
5,242,493	8,478,410	47,100	-	-	-	-	-	-	1,106,463	5,665,192	20,539,658
2,614,824	6,683,639	-	120,750	-	-	-	-	-	-	1,564,244	10,983,457
LONDON AREA OFFICE											
5,051,879	10,860,220	44,400	-	-	-	-	-	-	2,331,271	5,185,584	23,453,354
243,579	780,518	-	-	-	-	-	-	-	-	1,024,097	-
175,831	190,880	-	-	-	-	-	-	-	-	728,391	1,095,102
194,708	558,124	1,000	-	-	-	-	-	-	-	341,592	1,095,424
518,613	1,012,740	-	-	-	-	-	-	-	-	278,047	1,809,400
362,503	4,940,409	-	-	-	-	-	-	-	932,625	1,263,630	7,499,167
2,402,373	1,180,019	24,093	-	-	-	-	-	-	1,398,646	2,553,924	7,559,055
549,389	1,228,280	10,007	-	-	-	-	-	-	-	-	1,787,676
267,335	775,400	9,300	-	-	-	-	-	-	-	1,052,035	-
337,548	193,850	-	-	-	-	-	-	-	-	-	531,398
WATERLOO AREA OFFICE											
4,767,157	10,508,208	27,325	105,934	-	-	39,700	-	-	1,075,402	2,616,193	19,139,919
349,019	941,094	2,160	-	-	-	36,700	-	-	-	355,025	1,683,998
526,765	1,317,053	2,640	-	-	-	-	-	-	-	783,644	2,630,102
2,784,657	5,953,521	6,638	105,934	-	-	3,000	-	-	485,513	1,329,405	10,641,668
1,106,716	2,296,540	15,887	-	-	-	-	-	-	616,889	148,119	4,184,151
WINDSOR AREA OFFICE											
5,766,045	11,094,534	8,000	120,850	-	-	146,053	-	-	-	981,473	24,934,213
808,189	5,614,306	-	-	-	-	48,345	-	-	168,078	6,638,918	-
2,851,928	1,403,576	-	120,850	-	-	-	-	-	291,131	5,654,800	10,322,285
553,929	1,411,872	-	-	-	-	63,628	-	-	-	25,399	2,054,828
284,841	332,041	8,000	-	-	-	-	-	-	-	288,719	913,601
329,030	1,915,179	-	-	-	-	49,455	-	-	455,308	479,997	3,228,969
938,128	417,560	-	-	-	-	32,970	-	-	66,956	319,998	1,775,612
TOTAL	101,274,050	197,666,461	959,904	1,228,096	330,423	1,021,192	112,405	4,550,041	13,762,501	94,940,548	415,845,621

TABLE 48. (continued)

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D												
AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB. ALLIANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS RES. SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVIEWER SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERVICES AGENCIES & FAMILY CRISIS	TOTAL
CENTRAL REGION	\$ 5,388,400	\$ 7,938,102	\$ 2,250,518	\$ 153,048	\$ 2,533,219	\$ 8,215,267	\$ 716,625	\$ -	\$ 423,240	\$ 41,302	\$ 652,413	\$ 28,312,134
BARRIE AREA OFFICE	108,100	1,141,536	348,989	-	119,908	88,538	-	-	87,431	2,848	58,600	1,955,950
SIMCOE	58,300	421,941	348,989	-	95,926	-	-	-	46,126	1,276	2,266	974,824
BARRIE	7,000	102,239	-	-	23,982	-	-	-	-	677	28,268	162,166
YORK	42,800	617,356	-	-	-	88,538	-	-	41,305	895	28,066	818,960
MISSISSAUGA AREA OFFICE	331,700	1,835,761	175,136	-	196,109	186,008	-	-	100,630	1,608	3,662	2,830,614
DUFFERIN	13,900	73,093	-	-	-	-	-	-	-	330	-	87,323
HALTON	18,400	588,907	118,445	-	87,749	-	-	-	35,009	782	-	849,292
PEEL	299,400	1,173,761	56,691	-	109,360	186,008	-	-	65,621	496	3,662	1,893,999
TORONTO AREA OFFICE	4,948,600	4,960,805	1,726,393	153,048	2,217,202	7,940,721	716,625	-	235,179	36,846	590,151	23,525,570
METROPOLITAN TORONTO	4,948,600	4,960,805	1,726,393	153,048	2,217,202	7,940,721	716,625	-	235,179	36,846	590,151	23,525,570
SOUTHWESTERN REGION	2,478,000	6,283,503	1,079,932	-	892,229	3,469,772	-	412,843	469,701	30,136	246,453	15,362,569
HAMILTON AREA OFFICE	676,500	2,074,160	342,487	-	176,976	1,867,338	-	124,696	215,021	10,050	122,240	5,609,468
BRANT	28,900	261,876	19,901	-	-	23,774	-	-	37,421	1,317	-	373,189
HAMILTON-WENTWORTH	537,300	959,957	163,300	-	176,976	1,192,433	-	124,696	120,827	4,747	122,240	3,402,476
NIAGARA	110,300	852,327	159,286	-	-	651,131	-	-	56,773	3,986	-	1,833,803
LONDON AREA OFFICE	537,500	1,606,911	311,696	-	261,681	958,829	-	234,185	111,015	13,617	50,164	4,085,598
ELGIN	2,500	94,868	-	-	-	-	-	-	-	828	-	98,196
ST. THOMAS	18,600	63,697	-	-	-	-	-	-	-	192	27,218	109,707
HALDIMAND-NORFOLK	84,800	202,134	-	-	-	-	-	-	16,195	428	-	303,557
HURON	14,100	129,593	-	-	-	-	-	-	-	-	-	143,693
MIDDLESEX	260,100	151,665	-	-	-	-	-	-	-	11,869	-	423,634
LONDON	24,300	617,263	311,696	-	261,681	958,829	-	234,185	72,237	300	22,946	2,503,437
OXFORD	16,100	195,392	-	-	-	-	-	-	-	-	-	211,492
PERTH	30,600	91,586	-	-	-	-	-	-	-	-	-	122,186
STRATFORD	86,400	60,713	-	-	-	-	-	-	22,583	-	-	169,696
WATERLOO AREA OFFICE	533,100	1,349,225	122,161	-	261,777	143,581	-	-	90,685	2,936	27,869	2,531,334
BRUCE	110,800	139,355	-	-	-	-	-	-	-	4,012	254,167	254,167
GREY	59,800	170,186	-	-	-	-	-	-	-	831	4,903	235,720
WATERLOO	284,300	727,936	122,161	-	124,164	143,581	-	-	58,903	1,241	4,515	1,466,801
WELLINGTON	78,200	311,748	-	-	137,613	-	-	-	31,782	864	14,439	574,646
WINDSOR AREA OFFICE	730,900	1,253,207	303,588	-	191,795	500,024	-	53,962	52,980	3,533	46,180	3,136,169
ESSEX	175,200	275,500	-	-	-	100,761	-	-	-	-	7,000	558,461
WINDSOR	30,600	446,275	303,588	-	191,795	399,263	-	53,962	-	2,320	23,924	1,451,727
KENT	22,300	149,141	-	-	-	-	-	-	18,249	-	1,962	191,652
CHATHAM	19,600	93,763	-	-	-	-	-	-	-	30	1,254	126,315
LAMBTON	412,600	172,100	-	-	-	-	-	-	11,668	425	7,224	592,349
SARNIA	70,600	116,428	-	-	-	-	-	-	23,063	758	4,816	215,665
TOTAL	\$ 11,447,674	\$ 20,223,080	\$ 5,453,572	\$ 321,117	\$ 5,436,595	\$ 13,572,036	\$ 716,625	\$ 636,083	\$ 1,240,586	\$ 117,407	\$ 1,754,573	\$ 60,919,348

TABLE 4C. EXPENDITURES FOR SOCIAL SECURITY BY AREA, FISCAL YEAR ENDING MARCH 1984

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS			TOTAL
							PHASE I	PHASE II	TRAINING SERVICES	SKILLS TRAINING	PROTECTIVE SERVICES	
NORTHERN REGION	\$ 1,311,479	\$ 7,811,077	\$ 1,420,631	\$ 4,449,376	\$ 5,981,669	\$ 1,037,891	\$ 242,881	\$ 252,584	\$ 5,215,039	\$ 1,453,281	\$ 1,108,827	\$ 30,284,735
SUDBURY AREA OFFICE												
ALGOMA	355,243	149,120	530,451	2,552,328	1,887,491	124,748	30,683	65,539	1,610,879	753,009	326,036	8,385,527
SAULT STE. MARIE	35,036	32,806	-	1,509,929	219,524	6,808	30,608	10,141	136,631	-	52,229	2,033,712
MANITOULIN	-	-	-	147,039	537,075	58,905	75	11,292	390,403	358,568	92,278	1,595,635
SUDBURY	320,207	116,314	530,451	861,626	1,045,856	59,035	-	39,406	1,002,994	394,441	181,529	4,551,859
THUNDER BAY AREA OFFICE												
KENORA	2,839	3,177,107	409,871	1,070,029	1,999,167	360,006	153,025	98,271	1,466,485	320,804	365,941	9,423,545
RAINY RIVER	1,667	-	179,375	498,286	769,194	151,245	-	63,053	410,445	115,279	112,846	2,301,390
THUNDER BAY	-	-	-	146,536	391,158	9,958	-	5,864	308,980	-	-	862,496
THUNDER BAY CITY	1,172	3,177,107	229,801	51,450	228,516	22,902	-	10,210	156,310	205,525	69,061	973,775
NORTH BAY AREA OFFICE												
COCHRANE	953,397	4,484,850	480,309	827,019	2,095,011	553,137	59,173	88,774	2,137,675	379,468	416,850	12,475,663
THIMINS	55,543	2,556,365	118,970	153,889	362,759	152,691	32,976	8,151	370,905	-	200,000	4,012,249
HUSKOKA	806,510	-	-	9,795	201,726	121,081	-	12,710	363,524	-	-	708,836
MISSISSAUGA	-	-	-	107,176	243,316	2,479	1,160	21,345	245,708	96,700	20,821	1,545,215
NORTH BAY	-	-	234,125	350,987	630,438	32,588	161	13,779	208,128	102,874	525,655	-
PARRY SOUND	-	-	-	95,494	237,236	21,893	-	12,175	317,571	92,266	105,091	1,774,614
THIMSKAMING	91,344	1,928,485	127,214	109,678	243,090	197,977	24,876	9,227	325,471	87,628	90,938	851,732
SOUTHEASTERN REGION	1,335,132	12,786,731	4,741,958	4,892,693	9,096,216	1,947,400	682,949	1,687,707	7,092,647	2,569,646	1,339,929	48,173,008
KINGSTON AREA OFFICE												
FRONTENAC	700,817	10,946,342	784,503	1,253,302	2,368,498	1,305,878	498,031	826,177	1,930,116	468,153	532,980	21,614,797
KINGSTON	168,212	9,137,749	511,830	499,279	334,894	5,525	-	14,280	-	146,609	64,338	486,146
HASTINGS	7,300	1,808,593	-	137,299	418,684	73,337	63,020	417,572	218,739	102,371	86,639	11,874,732
LEAMOX & ADDINGTON	383,224	-	-	315,487	352,329	179,259	-	139,798	226,465	129,110	134,662	3,534,594
LEEDS & GRENVILLE	142,081	-	-	67,570	131,306	18,946	-	10,294	186,073	-	8,746	1,740,628
BUCKVILLE	-	-	272,673	205,546	264,465	266,109	-	4,523	258,400	-	66,947	1,002,525
PRINCE EDWARD	-	-	-	28,121	495,390	682,267	17,439	165,702	290,625	-	-	2,129,642
OTTAWA AREA OFFICE												
OTTAWA-CARLETON	183,911	552,470	2,407,317	1,861,886	3,628,059	429,378	54,421	499,978	2,968,058	1,371,057	495,767	14,452,302
PRESCOTT & RUSSELL	1,218	552,470	1,656,441	930,553	1,724,740	423,378	43,282	420,258	1,371,993	655,434	145,875	7,932,411
RENFREW	64,890	-	230,241	143,044	505,540	4,000	4,732	21,727	334,101	192,400	70,901	1,507,904
STORMONT, DUNDAS & GLEN.	42	-	-	129,796	367,103	2,000	3,148	17,747	891,288	205,171	138,015	1,819,158
CORNWALL	109,774	-	520,635	500,055	383,161	-	-	3,259	19,714	149,648	139,899	1,191,986
PETERBOROUGH AREA OFFICE												
DURHAM	450,404	1,287,919	1,550,138	1,777,505	3,099,659	212,144	130,497	361,552	2,194,473	730,436	311,182	12,105,909
HALLIBURTON	-	1,287,919	1,012,044	782,707	1,803,908	58,981	112,338	109,903	1,066,164	563,970	143,423	7,381,746
NORTHUMBERLAND	-	-	-	42,002	83,065	-	-	1,759	60,556	-	-	187,482
PETERBOROUGH	-	-	-	102,563	576,666	84,701	650	61,941	393,483	56,250	64,305	1,340,559
PETERBOROUGH CITY	15	-	368,550	479,111	497,090	68,462	1,365	179,478	462,454	120,216	103,454	2,280,195
VICTORIA	-	-	169,544	81,572	138,930	-	16,144	3,591	211,716	-	-	621,497

TABLE 4C. (continued)

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	SPECIAL SERVICES FOR HANDICAPPED				SHELTERED WORKSHOPS			TOTAL
							PHASE I	PHASE II	TRAINING SERVICES	LIFE SKILLS TRAINING	PROTECTIVE SERVICES			
CENTRAL REGION	\$ 4,729,744	\$ 5,743,500	\$ 7,353,134	\$ 5,544,299	\$ 14,890,330	\$ 2,166,093	\$ 396,069	\$ 1,105,935	\$ 9,056,297	\$ 3,453,602	\$ 958,277	\$ 55,397,280		
BARRIE AREA OFFICE														
SIMCOE	3,743,258	-	514,344	1,511,577	3,787,065	147,498	73,990	194,070	2,712,638	556,067	161,481	13,401,988		
BARRIE	1,565,536	-	-	71,361	499,640	50,628	956	54,404	917,838	257,613	-	3,417,976		
	652,825	-	192,709	294,907	773,050	37,800	30,336	60,538	596,895	144,865	-	2,783,925		
YORK	1,524,897	-	321,635	1,145,309	2,514,375	59,070	42,698	79,128	1,197,909	153,589	161,481	7,200,087		
MISSISSAUGA AREA OFFICE														
DUFFERIN	68,750	5,743,500	1,172,381	1,140,314	3,033,507	222,242	113,854	289,004	2,526,239	625,915	188,486	15,124,192		
HALTON	68,250	-	-	68,486	198,863	1,731	-	22,364	188,028	72,475	37,905	658,102		
PEEL	500	5,743,500	388,935	392,428	1,218,010	100,172	101,569	171,245	782,721	267,669	74,724	9,226,973		
TORONTO AREA OFFICE	917,736	-	5,666,409	2,892,408	8,069,758	1,796,353	208,225	622,861	3,817,420	2,271,620	608,310	26,871,100		
METROPOLITAN TORONTO	917,736	-	5,666,409	2,892,408	8,069,758	1,796,353	208,225	622,861	3,817,420	2,271,620	608,310	26,871,100		
SOUTHWESTERN REGION	748,110	13,050,622	7,643,323	3,969,147	18,698,401	2,272,480	523,496	812,094	11,421,066	4,865,513	1,219,351	65,223,603		
HAMILTON AREA OFFICE														
BRANT	99,416	9,463,864	2,831,546	1,967,366	6,471,746	923,399	382,383	258,035	3,253,547	1,578,410	272,938	27,502,650		
HAMILTON-WENTWORTH	-	3,569,974	480,870	238,058	1,036,200	291,028	190,005	39,387	328,125	133,146	59,823	6,366,616		
NIAGARA	99,416	2,905,807	431,588	1,239,149	2,662,916	131,229	146,788	101,432	761,938	1,029,013	98,395	9,607,671		
	-	2,988,083	1,919,088	490,159	2,772,630	501,142	45,590	117,216	2,163,484	1,170,220	11,528,363			
LONDON AREA OFFICE														
ELGIN	37,836	-	2,469,881	303,277	5,851,053	27,043	21,270	180,714	3,269,900	1,770,172	339,133	14,270,279		
ST. THOMAS	-	-	320,250	15,747	337,486	-	1,660	2,272	109,650	144,614	16,725	948,404		
HALDIMAND-WORFOLK	-	-	213,500	10,498	224,993	-	1,107	4,809	73,100	96,409	11,150	635,566		
MIDDLESEX	37,504	-	-	123,800	283,196	-	854	21,016	350,523	-	-	779,389		
LONDON	32	-	503,753	-	793,309	-	-	15,160	555,016	300,534	-	1,701,523		
OXFORD	-	-	1,432,378	78,165	1,320,959	23,260	7,056	80,415	718,750	352,363	158,916	4,172,294		
PERTH	300	-	-	11,650	1,356,828	-	-	34,494	623,375	249,421	79,170	2,354,938		
STRATFORD	-	-	-	63,417	484,348	-	168	12,147	265,719	329,411	-	1,155,510		
	-	-	-	-	509,216	3,783	-	5,141	260,053	130,421	73,172	981,786		
WATERLOO AREA OFFICE														
BRUCE	609,608	3,586,758	1,422,218	1,042,604	4,807,735	335,512	97,164	214,930	2,338,418	899,221	305,481	15,659,649		
GREY	41,720	-	-	306,942	416,903	37,338	-	35,986	517,799	85,841	109,791	1,510,600		
WATERLOO	68,480	-	-	198,835	1,375,594	143,812	-	59,758	666,095	275,376	-	2,761,190		
WELLINGTON	499,408	3,586,758	1,422,218	327,560	2,584,890	103,302	97,164	81,624	633,271	440,479	130,980	9,476,746		
	-	-	-	209,247	430,348	51,060	-	37,562	521,253	97,525	64,710	1,911,113		
WINDSOR AREA OFFICE														
ESSEX	1,250	-	919,678	655,900	1,567,867	986,526	22,679	158,415	2,559,201	617,710	301,799	7,791,025		
WINDSOR	-	-	228,043	43,888	304,750	293,102	4,475	41,068	489,278	371,805	74,558	1,850,967		
KENT	1,000	-	362,256	292,924	533,118	308,104	16,476	82,210	714,209	-	142,905	2,453,202		
CHATHAM	-	-	132,620	96,842	130,331	179,001	1,054	15,440	301,691	-	6,500	863,479		
LAMBTON	250	-	84,790	61,916	52,570	114,444	674	9,931	192,884	196,124	4,155	717,738		
SARNIA	-	-	111,969	96,198	332,348	-	-	3,350	172,745	-	44,209	648,850		
	-	-	-	64,132	214,750	91,875	-	6,416	668,394	49,781	29,472	1,256,789		
TOTAL	\$ 8,124,465	\$ 39,391,930	\$ 21,159,046	\$ 18,855,515	\$ 48,666,616	\$ 7,423,864	\$ 1,845,395	\$ 3,858,320	\$ 32,785,049	\$ 12,34,042	\$ 4,626,384	\$ 199,078,626		

TABLE 4D. MISCELLANEOUS PROGRAMS AND PAYMENTS BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUNDS	ENERGY SAVING GRANTS	EMPLOYMENT SUPPORT INDUSTRIES	MULTI- SERVICE CENTRES	MISCELLA- NEOUS GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
NORTHERN REGION		\$ 334,818	\$ 219,893	\$ -	\$ 17,176	\$ 64,951	\$ -	\$ -	\$ 35,550	\$ 672,388
SUBURBY AREA OFFICE										
ALGOMA	225,000	98,279	-	-	-	-	-	-	3,750	327,029
SAULT STE. MARIE	-	26,655	-	-	-	-	-	-	-	26,655
HAMITOULIN	-	-	-	-	-	-	-	-	-	-
SUBURBY	225,000	71,624	-	-	-	-	-	-	3,750	300,374
THUNDER BAY AREA OFFICE										
KENORA	109,818	30,839	-	-	-	64,951	-	-	14,300	219,908
RAINY RIVER	-	-	-	-	-	-	-	-	-	-
THUNDER BAY	-	4,875	-	-	-	-	-	-	4,875	-
THUNDER BAY CITY	109,818	25,964	-	-	-	64,951	-	-	14,300	215,033
NORTH BAY AREA										
COCHRANE	-	90,775	-	-	17,176	-	-	-	17,500	125,451
TIMMINS	-	15,500	-	-	-	-	-	-	5,000	15,500
MUSKOKA	-	-	-	-	-	-	-	-	12,500	12,500
NIPISSING	-	38,166	-	-	-	-	-	-	-	38,166
NORTH BAY	-	37,109	-	-	-	-	-	-	-	37,109
PARRY SOUND	-	-	-	-	17,176	-	-	-	-	17,176
TIMISKAMING	-	-	-	-	-	-	-	-	-	-
SOUTHEASTERN REGION										
KINGSTON AREA OFFICE										
FRONTENAC	144,785	645,274	27,238	-	8,430	373,137	71,657	-	100,175	2,402,497
KINGSTON	-	59,593	7,886	-	-	4,592	71,657	-	86,675	375,188
HASTINGS	144,785	21,754	7,886	-	-	-	-	-	-	71,657
LAMARK	-	20,339	-	-	-	-	-	-	12,100	186,525
LENNOX & ADDINGTON	-	17,500	-	-	-	4,592	-	-	53,750	20,339
LEEDS & GRENVILLE	-	-	-	-	-	-	-	-	-	75,842
BROCKVILLE	-	-	-	-	-	-	-	-	2,625	-
PRINCE EDWARD	-	-	-	-	-	-	-	-	-	-
OTTAWA AREA OFFICE										
OTTAWA-CARLETON	916,926	584,984	19,352	-	8,430	331,487	-	-	-	1,825,179
PRESCOTT & RUSSELL	629,081	538,513	19,352	-	4,050	331,487	-	-	-	1,522,483
RENFREW	287,845	-	-	-	1,240	-	-	-	-	289,085
STORMONT, DUNDAS & GL. CORNWALL	-	5,050	-	-	3,140	-	-	-	-	3,140
	-	5,421	-	-	-	-	-	-	-	5,050
	-	-	-	-	-	-	-	-	-	5,421
PETERBOROUGH AREA OFFICE										
DURHAM	114,875	36,697	-	-	-	37,058	-	-	13,500	202,130
HALLIBURTON	-	27,189	-	-	-	-	-	-	-	27,189
NORTHUMBERLAND	-	-	-	-	-	-	-	-	-	-
PETERBOROUGH	-	-	-	-	-	-	-	-	13,500	13,500
PETERBOROUGH CITY	114,875	9,508	-	-	-	-	-	-	-	-
VICTORIA	-	-	-	-	-	37,058	-	-	-	161,441

TABLE 40. (continued)

AREA	WORK ACTIVITY PROJECT	G. W. A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUNDS	ENERGY SAVING GRANTS	EMPLOYMENT SUPPORT INDUSTRIES	MULTI- SERVICE CENTRES	MISCELLA- NEOUS GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
CENTRAL REGION										
BARRIE AREA OFFICE	689,916	1,990,711	58,063	250,000	83,204	1,018,916	277,239	386,900	78,350	4,833,299
SIMCOE	-	159,206	-	-	12,612	-	148,119	-	66,550	386,487
BARRIE	-	-	-	-	-	-	-	-	60,400	60,400
YORK	-	159,206	-	-	12,612	-	148,119	-	6,150	326,087
MISSISSAUGA AREA										
DUFFERIN	102,333	513,612	-	-	-	152,183	-	-	9,900	778,028
HALTON	-	206,033	-	-	-	14,428	-	-	-	14,428
PEEL	102,333	307,579	-	-	-	137,755	-	-	9,900	215,933
TORONTO AREA OFFICE										
METROPOLITAN TORONTO	587,583	1,317,893	58,063	250,000	70,592	866,733	129,120	386,900	1,900	3,668,784
SOUTHWESTERN REGION										
HAMILTON AREA OFFICE	164,870	527,655	17,500	-	3,464	-	-	-	9,550	723,039
BRANT	-	30,050	-	-	-	-	-	-	4,950	34,600
HAMILTON-WENTWORTH	164,870	497,605	17,500	-	-	-	-	-	5,000	684,975
NIAGARA	-	-	-	-	3,464	-	-	-	-	3,464
LONDON AREA OFFICE										
ELGIN	-	45,454	2,500	-	2,685	-	-	-	68,300	118,939
ST. THOMAS	-	-	-	-	-	-	-	-	7,500	7,500
HALDIMAND-NORFOLK	-	2,875	-	-	-	-	-	-	-	-
HURON	-	-	-	-	-	-	-	-	3,400	6,275
MIDDLESEX	-	-	-	-	-	-	-	-	7,500	7,500
LONDON	-	9,746	-	-	2,685	-	-	-	7,050	19,481
OXFORD	-	-	2,500	-	-	-	-	-	32,850	35,350
PERTH	4,765	-	-	-	-	-	-	-	10,000	14,765
STRATFORD	-	28,068	-	-	-	-	-	-	-	28,068
WATERLOO AREA OFFICE										
BRUCE	132,375	139,190	22,263	-	8,614	118,156	-	-	3,500	424,098
GREY	-	11,401	-	-	-	-	-	-	-	11,401
WATERLOO	132,375	13,859	-	-	-	-	-	-	-	146,234
WELLINGTON	-	80,494	22,263	-	8,614	118,156	-	-	3,500	233,027
WINDSOR AREA OFFICE										
ESSEX	301,566	230,338	-	-	10,677	179,947	-	-	30,450	752,978
WINDSOR	189,973	51,468	-	-	-	-	-	-	-	163,061
KENT	-	136,776	-	-	-	179,947	-	-	-	506,696
CHATHAM	-	3,235	-	-	-	-	-	-	30,450	33,685
LAMBTON	-	15,076	-	-	-	-	-	-	-	15,076
SARMA	-	23,783	-	-	9,164	-	-	-	-	32,947
TOTAL	\$ 2,800,131	\$ 3,798,515	\$ 127,564	\$ 250,000	\$ 134,250	\$ 1,755,105	\$ 348,986	\$ 386,900	\$ 325,875	\$ 9,927,238

TABLE 4E. SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1984

	SERVICES FOR THE AGED		CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY SERVICES DEVELOPMENTAL		MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1983	PER CAPITA COSTS
	\$	\$			\$	\$				
<u>NORTHERN REGION</u>										
<u>SUDBURY AREA OFFICE</u>										
ALGOMA	6,995,678	16,055,704		2,406,274	8,385,527	327,029		34,170,212	334,802	102.00
SAULT STE. MARIE	1,796,827	3,039,759		239,781	2,033,712	26,655		7,136,734	52,552	136.00
MANITOWLIN	2,156,424	2,302,150		941,536	1,595,635	-		6,995,745	82,902	84.00
SUDBURY	944,779	194,518		49,078	204,321	-		1,392,696	12,977	107.00
	2,097,648	10,519,277		1,175,879	4,551,859	300,374		18,645,037	186,371	100.00
<u>THUNDER BAY AREA OFFICE</u>										
KENORA	14,305,070	17,754,861		2,611,524	9,423,545	219,908		44,314,908	242,201	183.00
RAINY RIVER	2,575,842	7,872,601		639,726	2,301,390	-		13,389,559	64,310	208.00
THUNDER BAY	2,102,910	1,687,097		103,633	862,496	4,875		4,761,011	23,871	199.00
THUNDER BAY CITY	382,062	2,655,319		147,358	973,775	-		4,158,514	42,522	98.00
	9,244,256	5,539,844		1,720,807	5,285,884	215,033		22,005,824	111,498	197.00
<u>NORTH BAY AREA OFFICE</u>										
COCHRANE	12,002,680	12,770,746		1,787,048	12,475,663	125,451		39,161,588	288,590	136.00
TIMMINS	2,142,347	5,063,343		239,455	4,012,249	15,500		11,472,894	53,355	215.00
MUSKOKA	2,359,735	871,015		423,751	708,836	5,000		4,368,337	44,746	98.00
NIPISSING	1,330,574	1,298,166		110,806	1,545,215	12,500		4,297,261	37,136	116.00
NORTH BAY	985,951	1,501,631		153,878	525,655	38,166		3,205,281	28,839	111.00
PARRY SOUND	2,224,602	1,234,953		571,725	1,774,614	37,109		5,843,003	50,567	116.00
TIMISKAMING	2,009,800	1,337,849		188,349	851,732	17,176		4,404,906	33,456	132.00
	949,671	1,463,789		99,084	3,057,362	-		5,569,906	40,491	138.00
<u>SOUTHEASTERN REGION</u>										
KINGSTON AREA OFFICE	55,795,436	82,638,855		10,439,799	48,173,008	2,402,497		199,449,595	1,723,753	116.00
FRONTENAC	14,835,820	15,081,041		2,442,776	21,614,797	375,188		54,349,622	401,342	135.00
KINGSTON	1,302,409	1,836,759		181,106	486,146	71,657		3,878,077	54,329	71.00
HASTINGS	5,365,623	6,212,311		780,881	11,874,732	186,525		24,420,072	60,313	405.00
LANARK	2,706,411	2,854,905		657,958	3,534,594	20,339		9,774,207	105,532	93.00
LENOX & ADDINGTON	1,800,368	1,166,464		135,618	1,740,628	75,842		4,916,920	45,914	107.00
LEEDS & GRENVILLE	872,037	649,346		81,088	422,935	-		2,025,406	32,440	62.00
BROCKVILLE	291,094	1,389,721		315,130	1,002,525	2,625		3,001,095	60,679	49.00
PRINCE EDWARD	1,683,039	399,475		205,763	2,129,642	-		4,417,919	20,169	219.00
	814,839	572,060		85,232	423,595	18,200		1,913,926	21,966	87.00
<u>OTTAWA AREA OFFICE</u>										
OTTAWA-CARLETON	25,298,475	48,381,141		5,879,540	14,452,302	1,825,179		95,836,637	806,523	119.00
PRESCOTT & RUSSELL	12,607,147	40,105,893		4,676,448	7,932,411	1,522,483		66,754,382	562,782	119.00
RENFREW	1,450,868	2,238,819		266,046	1,507,904	289,085		5,752,722	52,621	109.00
STORMONT, DUNDAS & GLEN	6,765,864	2,798,726		407,140	1,819,158	3,140		11,794,028	87,015	136.00
CORNWALL	1,055,130	1,875,898		194,745	1,191,986	5,050		4,322,809	58,199	74.00
	3,419,466	1,451,805		335,161	2,000,843	5,421		7,212,696	45,906	157.00
<u>PETERBOROUGH AREA OFFICE</u>										
DURHAM	15,661,141	19,176,673		2,117,483	12,105,909	202,130		49,263,336	515,888	95.00
HALLIBURTON	8,930,147	13,324,299		1,246,136	7,381,746	27,189		30,909,517	288,209	107.00
NORTHUMBERLAND	903,031	1,269,530		45,567	1,877,482	-		2,405,610	11,117	216.00
PETERBOROUGH	1,583,976	1,160,598		203,282	1,340,559	13,500		4,301,915	64,833	66.00
PETERBOROUGH CITY	38,728	686,460		111,678	294,430	-		1,131,296	41,410	27.00
	2,695,174	1,997,235		384,163	2,280,195	161,441		7,518,208	61,595	122.00
VICTORIA	1,510,085	738,551		126,657	621,497	-		2,996,790	48,724	62.00

TABLE 4E. (cont Inued)

	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY SERVICES DEVELOPMENTAL	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1983	PER CAPITA COSTS
CENTRAL REGION	\$ 91,659,370	\$ 183,662,021	\$ 28,312,134	\$ 55,397,280	\$ 4,833,299	\$ 363,864,104	\$ 3,424,906	\$ 106.00
BARRIE AREA OFFICE	9,278,201	13,899,619	1,955,950	13,401,988	386,487	38,922,245	492,517	79.00
SIMCOE	2,923,298	4,293,579	974,824	3,417,976	60,400	11,670,077	182,047	64.00
BARRIE	1,570,322	1,285,922	162,166	2,783,925	-	5,802,335	44,111	132.00
YORK	4,784,581	8,320,118	818,960	7,200,087	326,087	21,449,883	266,359	81.00
MISSISSAUGA AREA OFFICE	12,424,234	21,973,333	2,830,614	15,124,192	778,028	53,130,401	792,042	67.00
DUFFERIN	1,238,689	837,000	87,323	658,102	14,428	2,835,542	31,536	90.00
HALTON	4,773,980	8,604,912	849,292	9,226,973	215,933	23,671,090	254,085	93.00
PEEL	6,411,565	12,531,421	1,893,999	5,239,117	547,667	26,623,769	506,421	53.00
TORONTO AREA OFFICE	69,956,935	147,789,069	23,525,570	26,871,100	3,668,784	271,811,458	2,140,347	127.00
METROPOLITAN TORONTO	69,956,935	147,789,069	23,525,570	26,871,100	3,668,784	271,811,458	2,140,347	127.00
SOUTHWESTERN REGION	68,224,484	102,963,434	15,362,569	65,223,603	2,019,054	253,793,144	2,711,029	94.00
HAMILTON AREA OFFICE	24,604,346	35,435,948	5,609,468	27,502,650	723,039	93,875,451	894,900	105.00
BRAMPTON	4,112,222	3,912,833	373,189	6,366,616	34,600	14,799,460	112,987	131.00
HAMILTON-WENTWORTH	8,203,066	20,539,658	3,402,476	9,607,671	684,975	42,437,846	414,175	102.00
NIAGARA	12,289,058	10,983,457	1,833,803	11,528,363	3,464	36,638,145	367,738	100.00
LONDON AREA OFFICE	21,560,683	23,453,354	4,085,598	14,270,279	118,939	63,488,853	693,306	92.00
ELGIN	1,422,858	1,024,097	98,196	948,404	7,500	3,501,055	40,931	86.00
ST. THOMAS	1,528,233	1,095,102	109,707	635,566	-	3,368,608	27,482	123.00
HALDIMAND-MORFOLK	3,860,705	1,095,424	303,557	779,389	6,275	6,045,350	87,211	69.00
HURON	2,861,982	1,809,400	143,693	1,701,523	7,500	6,558,632	55,913	117.00
MIDDLESEX	6,617,480	7,499,167	423,634	1,540,869	-	12,325,652	65,436	188.00
LONDON	1,113,029	7,559,055	2,503,437	4,172,294	19,481	20,871,747	266,319	78.00
OXFORD	1,787,676	1,787,676	211,492	2,354,938	35,350	5,502,485	84,302	65.00
PERTH	456,325	1,052,035	122,186	1,155,510	14,765	2,800,821	39,515	71.00
STRATFORD	803,555	531,398	169,696	981,786	28,068	2,514,503	26,197	96.00
WATERLOO AREA OFFICE	9,806,738	19,139,919	2,531,334	15,659,649	424,098	47,561,738	582,125	82.00
BRUCE	1,969,374	1,683,998	254,167	1,510,600	11,401	5,429,540	60,125	90.00
GREY	876,486	2,630,102	235,720	2,761,190	146,234	6,649,732	73,427	91.00
WATERLOO	5,383,661	10,641,668	1,466,801	9,476,746	233,027	27,201,903	314,069	87.00
WELLINGTON	1,577,217	4,184,151	574,646	1,911,113	33,436	8,280,563	134,504	62.00
WINDSOR AREA OFFICE	12,252,717	24,934,213	3,136,169	7,791,025	752,978	48,867,102	540,698	90.00
ESSEX	2,733,906	6,638,918	558,461	1,850,967	163,061	11,945,313	118,865	100.00
WINDSOR	2,458,636	10,322,285	1,451,727	2,453,202	506,696	17,192,546	192,546	89.00
KENT	1,611,544	2,054,828	191,652	863,479	33,685	4,755,188	64,347	74.00
CHATHAM	677,099	913,601	126,315	717,738	15,076	2,439,829	40,454	60.00
LAMBTON	3,400,371	3,228,969	592,349	648,850	32,947	7,903,486	74,253	106.00
SARNIA	1,381,161	1,775,612	215,665	1,256,789	1,513	4,630,740	50,233	92.00
TOTAL	\$ 248,982,718	\$ 415,845,621	\$ 60,919,348	\$ 199,078,626	\$ 9,927,238	\$ 934,753,551	\$ 8,725,281	\$ 107.00

TABLE 5. (continued)

MUNICIPAL UNIT	S E R V I C E S					F O R			T H E			A G E D			TOTAL
	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS' CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES											
NIPISSING	\$ 907,061	\$ -	\$ 55,998	\$ 22,892	\$										985,951
NORTH BAY	2,224,602	-	-	-											2,224,602
NORTH HUMBERLAND	1,545,795	-	-	38,181											1,583,976
OTTAWA-CARLETON	8,988,658	3,152,640	202,500	263,349											12,607,147
OXFORD	998,172	-	74,372	40,485											1,113,029
PARRY SOUND	2,000,183	-	-	9,617											2,009,800
PEEL	6,184,276	50,925	93,140	83,224											6,411,565
PERTH	-	378,894	72,672	4,759											456,325
PETERBOROUGH	-	-	4,134	34,594											38,728
PETERBOROUGH CITY	1,808,441	823,594	54,000	9,139											2,695,174
PRESCOTT & RUSSELL	786,414	664,454	-	-											1,450,868
PRINCE EDWARD	796,539	-	-	18,300											814,839
RAINY RIVER	2,071,671	-	24,546	6,693											2,102,910
RENFREW	6,110,195	626,746	-	28,923											6,765,864
SARNIA	1,341,322	-	-	39,839											1,381,161
SAULT STE. MARIE	2,122,573	3,375	30,000	476											2,156,424
ST. THOMAS	1,505,117	23,116	-	-											1,528,233
SIMCOE	2,201,152	643,024	28,110	51,012											2,923,298
STORMONT, DUNDAS & GLENGARRY	-	1,055,130	-	-											1,055,130
STRATFORD	803,089	-	-	466											803,555
SUDBURY	1,599,932	361,630	125,556	10,530											2,097,648
THUNDER BAY	345,789	-	24,450	11,823											382,062
THUNDER BAY CITY	9,122,779	-	30,000	91,477											9,244,256
TIMISKAMING	839,423	47,455	60,000	2,793											949,671
TIMMINS	2,332,087	-	-	27,648											2,359,735
TORONTO, METRO	48,109,576	18,593,523	991,708	2,262,128											69,956,935
VICTORIA	1,510,085	-	-	-											1,510,085
WATERLOO	3,301,680	1,810,114	152,400	119,467											5,383,661
WELLINGTON	1,226,444	312,067	30,000	8,706											1,577,217
WINDSOR	1,865,513	499,723	60,000	33,400											2,458,636
YORK	2,160,659	2,415,850	57,262	150,810											4,784,581
TOTAL	\$ 195,554,881	\$ 45,477,988	\$ 3,093,392	\$ 4,856,457											\$ 248,982,718

TABLE 5A. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

C H I L D R E N ' S S E R V I C E S

MUNICIPAL UNIT	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	GRANTS TO NORTHERN ONTARIO	FROMCOPHONE SERVICES	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ALGOMA	234,390	1,141,574	358	-	-	-	-	-	-	1,663,437	3,039,759
BARRIE	613,645	620,171	-	-	-	-	13,197	-	-	38,909	1,285,922
BRANT	1,298,880	2,557,294	20,000	-	-	40,799	-	-	-	13,860	3,912,833
BROCKVILLE	-	36,315	248,470	-	-	-	-	-	-	113,016	399,475
BRUCE	349,019	941,094	2,160	-	-	36,700	1,674	-	-	355,025	1,683,998
CHATHAM	284,841	332,041	8,000	-	-	-	-	-	-	288,719	913,601
COCHRANE	502,644	3,209,343	9,782	-	-	-	-	-	44,919	1,296,655	5,063,343
CORNWALL	500,856	371,921	-	-	-	1,310	-	-	208,551	369,167	1,461,805
DUFFERIN	326,023	510,076	-	-	-	-	-	-	-	901	837,000
DURHAM	2,915,859	4,109,583	40,000	52,000	-	-	-	4,536,775	211,045	1,459,037	13,324,299
ELGIN	243,579	780,518	-	-	-	-	-	-	-	-	1,024,097
ESSEX	808,189	5,614,306	-	-	-	-	-	-	168,078	48,345	6,638,918
FRONTENAC	24,188	1,395,229	2,970	-	-	-	-	-	-	414,372	1,836,759
GREY	526,765	1,317,053	2,640	-	-	-	-	-	-	783,644	2,630,102
HALDIMAND-NORFOLK	194,708	558,124	1,000	-	-	-	-	-	-	341,592	1,095,424
HALIBURTON	54,521	1,177,397	-	-	-	37,612	-	-	-	-	1,269,530
HALTON	2,291,172	4,180,735	-	90,550	-	-	-	-	420,205	1,622,250	8,604,912
HAMILTON-WENTWORTH	5,242,493	8,478,410	47,100	-	-	-	-	-	1,106,463	5,665,192	20,539,658
HASTINGS	665,466	1,892,639	3,800	-	-	-	4,150	-	-	288,850	2,854,905
HURON	518,613	1,012,740	-	-	-	-	-	-	-	278,047	1,809,400
KENORA	1,437,855	5,048,784	5,509	-	-	219,805	-	-	-	1,160,648	7,872,601
KENT	553,929	1,411,872	-	-	-	63,628	-	-	-	25,399	2,054,828
KINGSTON	943,657	348,808	-	47,145	-	-	-	-	-	4,872,701	6,212,311
LAMTON	329,030	1,915,179	-	-	-	49,455	-	-	455,308	479,997	3,228,969
LANARK	230,644	836,775	-	27,305	-	-	1,499	-	-	70,241	1,166,464
LEEDS & GRENVILLE	28,515	1,018,587	2,500	36,192	-	-	842	-	-	303,085	1,389,721
LENOX & ADDINGTON	1,875	618,941	-	-	-	-	-	-	-	28,530	649,346
LONDON	2,402,373	1,180,019	24,093	-	-	-	-	-	1,398,646	2,553,924	7,559,055
MANITOULIN	194,518	-	-	-	-	-	-	-	-	-	194,518
MIDDLESEX	362,503	4,940,409	-	-	-	-	-	-	-	1,263,630	7,499,167
MUSKOGA	127,822	1,118,782	1,150	44,988	-	5,424	-	-	932,625	-	1,298,166
NIAGARA	2,614,824	6,683,639	-	120,750	-	-	-	-	-	1,564,244	10,983,457

TABLE 5A. (cont. Inued)

C H I L D R E N ' S S E R V I C E S

MUNICIPAL UNIT	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	GRANTS TO NORTHAM ONTARIO	FROMPHONE SERVICES	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NISSING	91,568	988,261	1,500	57,268	-	-	-	-	-	363,034	1,501,631
NORTH BAY	429,821	555,896	-	-	28,650	-	-	-	-	30,136	1,234,953
NORTHUMBERLAND	51,810	1,091,234	-	2,050	-	-	7,896	-	190,450	7,608	1,160,598
OTTAWA-CARLETON	11,773,018	17,008,436	18,011	119,225	-	-	6,636	13,266	1,279,568	9,797,733	40,015,893
OXFORD	549,389	1,228,280	10,007	-	-	-	-	-	-	-	1,787,676
PARRY SOUND	97,200	871,242	3,542	7,466	13,083	28,258	-	-	-	317,058	1,337,849
PEEL	3,817,768	7,934,321	150	-	-	-	871	-	263,685	514,626	12,531,421
PERTH	267,335	775,400	9,300	-	-	-	-	-	-	-	1,052,035
PETERBOROUGH	105,561	537,140	-	-	-	-	-	-	-	43,759	686,460
PETERBOROUGH CITY	987,368	816,452	2,571	46,500	-	-	-	-	-	144,344	1,997,235
PRESCOTT & RUSSELL	266,534	1,292,665	-	53,500	-	-	-	-	-	626,120	2,238,819
PRINCE EDWARD	102,058	423,549	-	-	-	-	-	-	-	46,453	572,060
RAINY RIVER	155,479	938,904	-	-	-	207,829	-	-	-	384,885	1,687,097
RENFREW	609,742	1,605,216	3,358	-	-	-	-	-	66,956	589,410	2,798,726
SARINIA	938,128	417,560	-	-	-	32,970	-	-	-	319,998	1,775,612
SAULT STE. MARIE	488,560	1,785,540	3,125	-	-	-	-	-	-	24,925	2,302,150
ST. THOMAS	175,831	190,880	-	-	-	-	-	-	-	728,391	1,095,102
SHMOE	1,024,909	2,631,048	3,600	-	-	-	29,503	-	365,103	239,416	4,293,579
STORMONT, DUNDAS & GLENGARRY	72,268	1,641,727	2,910	-	-	29,768	9,067	-	-	120,158	1,875,898
STRATFORD	337,548	193,850	-	-	-	-	-	-	-	-	531,398
SUDBURY	927,715	5,367,650	22,181	119,673	82,380	143,481	-	-	-	3,856,197	10,519,277
THUNDER BAY	867,936	1,249,058	3,000	-	-	121,153	-	-	-	414,172	2,655,319
THUNDER BAY CITY	1,014,203	3,211,863	2,439	-	143,110	-	-	-	573,511	594,718	5,539,844
TIMISKAMING	85,071	1,167,969	3,649	-	-	-	-	-	-	207,100	1,463,789
TIMMINS	246,843	495,740	-	-	63,200	-	-	-	-	65,232	871,015
TORONTO, METROPOLITAN	39,866,214	63,895,077	692,274	50,000	-	-	37,070	-	4,710,855	38,537,579	147,789,069
VICTORIA	66,880	644,567	-	-	-	-	-	-	-	27,104	738,551
WATERLOO	2,784,657	5,953,521	6,638	105,934	-	3,000	-	-	458,513	1,329,405	10,641,668
WELLINGTON	1,106,716	2,296,540	15,887	-	-	-	-	-	616,889	148,119	4,184,151
WINDSOR	2,851,928	1,403,576	-	120,850	-	-	-	-	291,131	5,654,800	10,322,285
YORK	2,263,281	3,482,786	2,700	126,700	-	-	-	-	-	2,444,651	8,320,118
TOTAL	101,274,050	197,666,461	959,904	1,228,096	330,423	1,021,192	112,405	4,550,041	13,762,501	94,940,548	415,845,621

TABLE 59. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS RES. SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVENOR SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERVICES & AGENCIES & FAMILY CRISIS	TOTAL
ALGOMA	\$ 91,349	\$ 121,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,448	\$ 733	\$ 10,448	\$ 239,781
BARBIE	7,000	102,239	-	-	23,982	-	-	-	-	677	28,268	162,166
BRANT	28,900	261,876	19,901	-	-	23,774	-	-	37,421	1,317	-	373,189
BROCKVILLE	1,000	46,747	156,625	-	-	-	-	-	-	1,391	-	205,763
BRUCE	110,800	139,355	-	-	-	-	-	-	-	-	4,012	254,167
CHATHAM	19,600	93,763	-	-	-	-	-	-	11,668	30	1,254	126,315
COCHRANE	16,959	123,664	-	-	-	-	-	58,887	1,555	1,555	38,390	239,455
CORNWALL	35,200	106,399	155,885	-	-	-	-	-	11,590	4,909	21,178	335,161
DUFFERIN	13,900	73,093	-	-	-	-	-	-	-	330	-	87,323
DURHAM	319,600	667,999	69,643	-	116,390	-	-	-	39,763	1,581	31,160	1,246,136
ELGIN	2,500	94,868	-	-	-	-	-	-	-	828	-	98,196
ESSEX	175,200	275,500	-	-	-	100,761	-	-	-	-	7,000	558,461
FRONTENAC	14,600	125,921	-	-	-	-	-	-	-	4,481	36,104	181,106
GREY	59,800	170,186	-	-	-	-	-	-	-	831	4,903	235,720
HALDIMAND-NORFOLK	84,800	202,134	-	-	-	-	-	-	16,195	428	-	303,557
HALIBURTON	19,800	25,767	-	-	-	-	-	-	-	-	-	45,567
HALTON	18,400	588,907	118,445	-	87,749	-	-	-	35,009	782	-	849,292
HAMILTON-WENTWORTH	537,300	959,957	163,300	-	176,976	1,192,433	-	124,696	120,827	4,747	122,240	3,402,476
HASTINGS	183,100	244,598	100,686	-	68,116	-	-	-	31,013	9,995	20,450	657,958
HURON	14,100	129,593	-	-	-	-	-	-	-	-	-	143,693
KENORA	31,595	149,055	173,021	-	-	108,659	-	45,967	-	1,480	129,959	639,726
KENT	22,300	149,141	-	-	-	-	-	-	18,249	-	1,962	191,652
KINGSTON	80,800	139,791	-	-	-	271,366	-	-	22,263	1,607	75,604	780,881
LAMBTON	412,600	172,100	-	-	189,450	-	-	-	-	425	7,224	592,349
LAMARK	29,200	106,418	-	-	-	-	-	-	-	-	-	135,618
LEEDS & GRENVILLE	15,100	140,639	145,931	-	-	-	-	5,460	-	-	8,000	315,130
LENNOX & ADDINGTON	5,900	75,188	-	-	-	-	-	-	-	-	-	81,088
LONDON	24,300	617,263	311,696	-	261,681	958,829	-	234,185	72,237	300	22,946	2,503,437
MANITOWLIN	19,000	30,078	-	-	-	-	-	-	-	-	-	49,078
MIDDLESEX	260,100	151,665	-	-	-	-	-	-	-	-	-	423,634
MUSKOGA	23,000	86,074	-	-	-	-	-	-	-	11,869	-	110,806
NIAGARA	110,300	852,327	159,286	-	-	651,131	-	-	56,773	3,986	-	1,833,803

TABLE 58. (continued)

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS RES. SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVENOR SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERVICES AGENCIES & FAMILY CRISIS	TOTAL
NIPISSING	\$ 5,900	\$ 66,842	\$ -	\$ -	\$ 63,227	\$ -	\$ -	\$ -	\$ 17,016	\$ 893	\$ -	\$ 153,878
NORTH BAY	65,900	117,202	381,026	-	-	-	-	-	-	947	6,650	571,725
NORTHUMBERLAND	45,700	150,267	-	-	7,315	-	-	-	-	-	-	203,282
OTTAWA-CARLETON	1,707,200	1,304,392	259,234	168,069	549,332	405,110	-	-	62,754	2,940	217,417	4,676,448
OXFORD	16,100	195,392	-	-	-	-	-	-	-	-	-	211,492
PARRY SOUND	600	77,543	15,121	-	74,223	-	-	19,762	-	-	1,100	188,349
PEEL	299,400	1,173,761	56,691	-	108,360	186,008	-	-	65,621	496	3,662	1,893,999
PERR	30,600	91,586	-	-	-	-	-	-	-	-	-	122,186
PERTH	15,700	95,978	-	-	-	-	-	-	-	-	-	111,678
PETERBOROUGH	52,000	142,762	-	-	141,687	-	-	15,509	17,698	-	14,507	384,163
PRESOTT & RUSSELL	83,700	121,963	-	-	-	-	-	20,182	-	1,198	39,003	266,046
PRINCE EDWARD	4,200	50,913	16,068	-	13,951	-	-	7,601	-	100	-	85,232
RAINT RIVER	40,600	55,322	-	-	-	-	-	-	-	110	-	103,633
RENFREW	46,420	201,680	106,324	-	-	-	-	-	23,063	758	50,215	407,140
SARNIA	70,600	116,428	-	-	-	-	-	-	24,161	2,662	4,816	215,665
SAULT STE. MARIE	11,100	192,147	130,063	-	-	570,680	-	-	-	192	10,723	941,536
ST. THOMAS	18,600	63,697	-	-	-	-	-	-	-	1,276	27,218	109,707
STIMCOE	58,300	421,941	348,989	-	95,926	-	-	-	46,126	1,276	2,266	974,824
STORMONT, DUNDAS & GLEN.	22,600	134,891	-	-	-	-	-	-	14,750	150	22,354	194,745
STRATFORD	86,400	60,713	-	-	-	-	-	-	22,583	-	-	169,696
SUDBURY	272,131	431,963	157,235	-	136,320	91,446	-	14,084	40,651	2,353	29,696	1,175,879
THUNDER BAY	48,030	98,556	-	-	-	-	-	-	-	772	-	147,358
THUNDER BAY CITY	229,200	258,425	256,260	-	566,922	251,875	-	33,088	32,459	1,029	91,549	1,720,807
TIMISKAMING	2,400	93,848	-	-	-	-	-	2,700	-	136	-	99,084
TIMMINS	29,500	103,710	-	-	84,214	187,861	-	-	18,079	387	-	423,751
TORONTO, METROPOLITAN	4,948,600	4,960,805	1,726,393	153,048	2,217,202	7,940,721	716,625	-	235,179	36,846	590,151	23,525,570
VICTORIA	12,200	112,930	-	-	-	-	-	-	-	1,527	-	126,657
WATERLOO	284,300	727,936	122,161	-	124,164	143,581	-	-	58,903	1,241	4,515	1,466,801
WELLINGTON	78,200	311,748	-	-	137,613	-	-	-	31,782	864	14,439	574,646
WINDSOR	30,600	446,275	303,588	-	191,795	399,263	-	53,962	-	2,320	23,924	1,451,727
YORK	42,800	617,356	-	-	-	88,538	-	-	41,305	895	28,066	818,960
TOTAL	\$ 11,447,674	\$ 20,223,080	\$ 5,463,572	\$ 321,117	\$ 5,436,595	\$ 13,572,036	\$ 716,625	\$ 636,083	\$ 1,240,586	\$ 117,407	\$ 1,754,573	\$ 60,919,348

TABLE 5C. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS			TOTAL
							PHASE I	PHASE II	TRAINING SERVICES	LIFE SKILLS TRAINING	PROTECTIVE SERVICES	
ALGOMA	\$ 35,036	\$ 32,806	\$ -	\$ 1,509,929	\$ 219,524	\$ 6,808	\$ 30,608	\$ 10,141	\$ 136,631	\$ -	\$ 52,229	\$ 2,033,712
BARRIE	652,825	-	192,709	294,907	773,050	37,800	30,336	60,538	596,895	144,865	-	2,783,925
BRANT	-	3,569,974	480,870	238,058	1,036,200	291,028	190,005	39,387	328,125	133,146	59,823	6,366,616
BROCKVILLE	-	-	272,673	205,546	495,390	682,267	17,439	165,702	290,625	-	-	2,129,642
BRUCE	-	-	-	306,942	416,903	37,338	-	35,986	517,799	85,841	109,791	1,510,600
CHATHAM	250	-	84,790	61,916	52,570	114,444	674	9,931	192,884	196,124	4,155	717,738
COCHRANE	55,543	2,556,365	118,970	153,889	362,759	152,691	32,976	8,151	370,905	200,000	200,000	4,012,249
CORNWALL	109,774	-	520,635	500,055	383,161	-	-	20,532	221,028	178,153	67,505	2,000,843
DOUGLASS	68,250	-	-	68,486	198,863	1,731	-	22,364	188,028	72,475	37,905	658,102
DUFFERIN	450,389	1,287,919	1,012,044	782,707	1,803,098	58,981	112,338	109,903	1,066,164	553,970	143,423	7,381,746
DURHAM	-	-	320,250	15,747	337,486	293,102	1,660	2,272	109,650	144,614	16,725	948,404
ELGIN	-	-	228,043	43,888	304,750	230,102	4,475	41,068	489,278	371,805	74,558	1,850,967
ESSEX	-	-	-	-	1,375,594	5,525	-	14,280	666,095	146,609	64,338	486,146
FRONTENAC	41,720	-	-	123,800	283,196	143,812	-	59,758	350,523	275,376	-	2,761,190
GREY	-	-	-	42,002	83,065	-	854	21,016	350,523	275,376	-	779,389
HALDIMAND-MORFOLK	-	-	-	-	-	-	-	1,759	60,656	-	-	187,482
HALIBURTON	-	-	-	-	-	-	-	-	-	-	-	-
HALTON	-	5,743,500	388,935	392,428	1,218,010	100,172	101,569	177,245	762,721	267,669	74,724	9,226,973
HAMILTON-WENTWORTH	99,416	2,905,807	431,588	1,239,149	2,662,916	131,229	146,788	101,432	761,938	1,029,013	98,395	9,607,671
HASTINGS	7,300	1,808,593	-	137,299	418,684	73,337	63,020	156,838	605,751	129,110	134,662	3,534,594
HURON	37,504	-	-	-	793,309	-	-	15,160	555,016	300,534	-	1,701,523
KENORA	1,667	-	179,375	498,286	769,194	151,245	-	63,053	410,445	115,279	112,846	2,301,390
KENT	-	-	132,620	96,842	130,331	179,001	1,054	15,440	301,691	-	6,500	863,479
KINGSTON	168,212	9,137,749	511,830	499,279	334,894	80,435	417,572	317,012	218,739	102,371	86,639	11,874,732
LAMBTON	-	-	-	96,198	332,384	-	-	3,350	172,745	-	44,209	648,850
LANARK	383,224	-	-	315,487	352,329	179,259	-	139,798	226,465	-	144,066	1,740,628
LEEDS & GRENVILLE	142,081	-	-	67,570	131,306	266,109	-	4,523	258,400	-	66,947	1,002,525
LENNOX & ADDINGTON	-	-	-	78,165	131,306	18,946	-	10,294	186,073	-	8,746	422,935
LONDON	32	-	1,432,378	78,165	1,320,959	23,260	7,056	80,415	718,750	352,363	158,916	4,172,294
MANITOULIN	-	-	-	33,734	85,036	-	-	4,700	80,851	-	-	204,321
MIDDLESEX	-	-	503,753	-	540,718	-	10,425	5,260	313,714	166,999	-	1,540,869
MUSKOGEE	806,510	-	-	107,176	243,316	2,479	1,160	21,345	245,708	96,700	20,821	1,545,215
NIAGARA	-	2,988,083	1,919,088	490,159	2,772,630	501,142	45,590	117,216	2,163,484	416,251	114,720	11,528,363

TABLE 5C. (continued)

D E V E L O P M E N T A L S E R V I C E S

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS			PROTECTIVE SERVICES	TOTAL
							PHASE I	PHASE II	TRAINING SERVICES	LIFE SKILLS TRAINING			
KIPISSING	\$ -	\$ -	\$ -	\$ -	\$ 176,446	\$ 24,428	\$ -	\$ 13,779	\$ 208,128	\$ 102,874	\$ -	\$ -	\$ 525,655
NORTH BAY	-	-	234,125	350,987	630,438	32,588	161	11,387	317,571	92,266	105,091	-	1,774,614
NORTHUMBERLAND	-	-	-	102,563	576,666	84,701	650	61,941	393,483	56,250	64,305	-	1,340,559
OTTAWA-CARLETON	7,987	552,470	-	930,553	1,724,740	423,378	43,282	420,258	1,371,993	655,434	145,875	-	7,932,411
OXFORD	-	-	-	11,650	1,356,828	-	-	34,494	623,375	249,421	79,170	-	2,354,938
PARRY SOUND	-	-	-	95,494	237,236	21,893	-	12,175	306,368	87,628	90,938	-	851,732
PEEL	500	-	783,446	679,400	1,616,634	120,339	12,285	89,395	1,575,490	285,771	75,857	-	5,239,117
PERTH	300	-	-	63,417	484,348	-	168	12,147	265,719	329,411	-	-	1,155,510
PETERBOROUGH	-	-	-	289,550	-	-	-	4,880	-	-	-	-	294,430
PETERBOROUGH CITY	15	-	368,550	479,111	497,090	68,462	1,365	179,478	462,454	120,216	103,454	-	2,280,195
PRESBOTT & RUSSELL	1,218	-	230,241	143,044	505,540	4,000	4,732	21,727	334,101	192,400	70,901	-	1,507,904
PRINCE EDWARD	-	-	-	28,121	116,036	-	-	17,730	144,063	90,063	27,582	-	423,595
RAINY RIVER	-	-	-	146,536	391,158	9,958	-	5,864	308,980	-	-	-	862,496
RENFREW	64,890	-	-	129,796	367,103	2,000	3,148	17,747	891,288	205,171	138,015	-	1,819,158
SARNIA	-	-	111,969	64,132	214,750	91,875	-	6,416	688,394	49,781	29,472	-	1,256,789
SAULT STE. MARIE	-	-	-	147,039	537,075	58,905	75	11,292	390,403	358,568	92,278	-	1,595,635
ST. THOMAS	-	-	213,500	10,498	224,993	-	1,107	4,809	73,100	96,409	11,150	-	635,566
SIMCOE	1,565,536	-	-	71,361	499,640	50,628	956	54,404	917,838	257,613	-	-	3,417,976
STORMONT, DUN. & GLEN.	42	-	-	158,438	647,515	-	3,259	19,714	149,648	139,899	73,471	-	1,191,986
STRATFORD	-	-	-	-	509,216	3,783	-	5,141	260,053	130,421	73,172	-	981,786
SUDBURY	320,207	116,314	-	861,626	1,045,856	59,035	-	39,406	1,022,994	394,441	181,529	-	4,551,859
THUNDER BAY	-	-	530,451	229,601	228,516	22,902	-	10,210	156,310	205,525	69,061	-	973,775
THUNDER BAY CITY	1,172	3,177,107	695	373,757	610,299	175,901	153,025	19,144	590,750	19,144	184,034	-	5,285,884
TIMISKAMING	91,344	1,928,485	127,214	109,678	243,090	197,977	24,876	9,227	325,471	-	-	-	3,057,362
TIMMINS	-	-	-	9,795	201,726	121,081	-	12,710	363,524	-	-	-	708,836
TORONTO, METROPOLITAN	917,736	-	5,666,409	2,892,408	8,069,758	1,796,353	208,225	622,861	3,817,420	2,271,620	608,310	-	26,871,100
VICTORIA	-	-	169,544	81,572	138,930	-	16,144	3,591	211,716	-	-	-	621,497
WATERLOO	68,480	3,586,758	1,422,218	327,560	2,584,890	103,302	97,164	81,624	633,271	440,479	130,980	-	9,476,746
WELLINGTON	499,408	-	-	209,247	430,348	51,060	-	37,562	521,253	97,525	64,710	-	1,911,113
WINDSOR	1,000	-	362,256	292,924	533,118	308,104	16,476	82,210	714,209	-	142,905	-	2,453,202
YORK	1,524,897	-	321,635	1,145,309	2,514,375	59,070	42,698	79,128	1,197,905	153,589	161,481	-	7,200,087
TOTAL	\$ 8,124,465	\$ 39,391,930	\$ 21,159,046	\$ 18,855,515	\$ 48,666,616	\$ 7,423,864	\$ 1,845,395	\$ 3,858,320	\$ 32,785,049	\$ 12,342,042	\$ 4,626,384	-	\$ 199,078,626

TABLE 5D. MISCELLANEOUS PROGRAMS AND PAYMENTS BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

MUNICIPAL UNIT	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUNDS	ENERGY SAVING GRANTS	EMPLOYMENT SUPPORT INITIATIVES	MULTI- SERVICE CENTRES	MISCELLA- NEOUS GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
ALGOMA	\$ -	\$ 26,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,655
BARRIE	-	-	-	-	-	-	-	-	-	-
BRANT	-	30,050	-	-	-	-	-	-	4,550	34,600
BROCKVILLE	-	-	-	-	-	-	-	-	-	-
BRUCE	-	11,401	-	-	-	-	-	-	-	11,401
CHATHAM	-	15,076	-	-	-	-	-	-	-	15,076
COCHRANE	-	15,500	-	-	-	-	-	-	-	15,500
CORNWALL	-	5,421	-	-	-	-	-	-	-	5,421
DOUGHERTY	-	-	-	-	-	14,428	-	-	-	14,428
DUFFERIN	-	-	-	-	-	-	-	-	-	-
DURHAM	-	27,189	-	-	-	-	-	-	-	27,189
ELGIN	-	-	-	-	-	-	-	-	7,500	7,500
ESSEX	111,593	51,468	-	-	-	-	-	-	-	163,061
FRONTENAC	-	-	-	-	-	-	71,657	-	-	71,657
GREY	132,375	13,859	-	-	-	-	-	-	-	146,234
HALDIMAND-HORFOLK	-	2,875	-	-	-	-	-	-	3,400	6,275
HALIBURTON	-	-	-	-	-	-	-	-	-	-
HALTON	-	206,033	-	-	-	-	-	-	9,900	215,933
HAMILTON-WENTWORTH	164,870	497,605	17,500	-	-	-	-	-	5,000	684,975
HASTINGS	-	20,339	-	-	-	-	-	-	-	20,339
HURON	-	-	-	-	-	-	-	-	7,500	7,500
KENORA	-	-	-	-	-	-	-	-	-	-
KENT	-	3,235	-	-	-	-	-	-	30,450	33,685
KINGSTON	144,785	21,754	7,886	-	-	-	-	-	12,100	186,525
LAMBTON	-	23,783	-	-	9,164	-	-	-	-	32,947
LAMARK	-	17,500	-	-	-	4,592	-	-	53,750	75,842
LEEDS & GRENVILLE	-	-	-	-	-	-	-	-	2,625	2,625
LENOX & ADDINGTON	-	-	-	-	-	-	-	-	-	-
LONDON	-	9,746	-	-	2,685	-	-	-	7,050	19,481
MANITOULIN	-	-	-	-	-	-	-	-	-	-
MIDDLESEX	-	-	-	-	-	-	-	-	-	-
MUSKOGA	-	-	-	-	-	-	-	-	12,500	12,500
NIAGARA	-	-	-	-	3,464	-	-	-	-	3,464

TABLE 5E. SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY SERVICES DEVELOPMENTAL	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1983	PER CAPITA COSTS
ALGOMA	\$ 1,796,827	\$ 3,039,759	\$ 239,781	\$ 2,033,712	\$ 26,655	\$ 7,136,734	\$ 52,552	\$ 136.00
BARRIE	1,570,322	1,285,922	162,166	2,783,925	-	5,802,335	44,111	132.00
BRANT	4,112,222	3,912,833	373,189	6,366,616	34,600	14,799,460	112,987	131.00
BROCKVILLE	1,683,039	399,475	205,763	2,129,642	-	4,417,919	20,169	219.00
BRUCE	1,969,374	1,683,998	254,167	1,510,600	11,401	5,429,540	60,125	90.00
CHATHAM	667,099	913,315	126,315	717,738	15,076	2,439,829	40,454	60.00
COCHRANE	2,142,347	5,061,343	239,455	4,012,249	15,500	11,472,894	53,355	215.00
CORNWALL	3,419,466	1,451,805	335,161	2,000,843	5,421	7,212,696	45,906	157.00
DUFFERIN	1,238,689	837,000	87,323	658,102	14,428	2,835,542	31,536	90.00
DURHAM	8,930,147	13,324,299	1,246,136	7,381,746	27,189	30,909,517	288,209	107.00
ELGIN	1,422,858	1,024,097	98,196	948,404	7,500	3,501,055	40,931	86.00
ESSEX	2,733,906	6,638,918	558,461	1,850,967	163,061	11,945,313	118,865	100.00
FRONTENAC	1,302,409	1,836,759	181,106	486,146	71,657	3,878,077	54,329	71.00
GREY	876,486	2,630,102	235,720	2,761,190	146,234	6,649,732	73,427	91.00
HALDIMAND-HORFOLK	3,860,705	1,095,424	303,557	779,389	6,275	6,045,350	87,211	69.00
HALIBURTON	903,031	1,269,530	187,482	187,482	-	2,405,610	11,117	216.00
HALTON	4,773,980	8,604,912	849,292	9,226,973	215,933	23,671,090	254,085	93.00
HAMILTON-WENTWORTH	8,203,066	20,539,658	3,402,476	9,607,671	684,975	42,437,846	414,175	102.00
HASTINGS	2,706,411	2,854,905	657,958	3,534,594	20,339	9,774,207	105,532	93.00
HURON	2,896,516	1,809,400	143,693	1,701,523	7,500	6,558,632	55,913	117.00
KENORA	2,575,842	7,872,601	639,726	2,301,390	-	13,389,559	64,310	208.00
KENT	1,611,544	2,054,828	191,652	863,479	33,685	4,755,188	64,347	74.00
KINGSTON	5,365,623	6,212,311	780,881	11,874,732	186,525	24,420,072	60,313	405.00
LANARK	3,400,371	3,228,969	592,349	646,850	32,947	7,903,486	74,253	106.00
LEEDS & GREENVILLE	1,800,368	1,166,464	135,618	1,740,628	75,842	4,918,920	45,914	107.00
LEWIS & ADDINGTON	291,094	1,389,721	315,130	1,002,525	2,625	3,001,095	60,679	49.00
LONDON	872,037	649,346	81,088	422,935	-	2,025,406	32,440	62.00
MANITOWLIN	6,617,480	7,559,055	2,503,437	4,172,294	19,481	20,871,747	266,319	78.00
MIDDLESEX	944,779	194,518	49,078	204,321	-	1,392,696	12,977	107.00
MUSKOGA	2,861,982	7,499,167	423,634	1,540,869	-	12,325,652	65,436	188.00
NIAJARA	1,330,574	1,298,166	110,806	1,545,215	12,500	4,297,261	37,136	116.00
	12,289,058	10,983,457	1,833,803	11,528,363	3,464	36,638,145	367,738	100.00

TABLE 5E. (continued)

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY SERVICES DEVELOPMENTAL	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1983	PER CAPITA COSTS
NIPISSING	\$ 985,951	\$ 1,501,631	\$ 153,878	\$ 525,655	\$ 38,166	\$ 3,205,281	\$ 28,839	\$ 111.00
NORTH BAY	2,224,602	1,2234,953	571,725	1,774,614	37,109	5,843,003	50,567	116.00
NORTHUMBERLAND	1,583,976	1,160,598	203,282	1,340,559	13,500	4,301,915	64,833	66.00
OTTAWA-CARLETON	12,607,147	40,015,893	4,676,448	7,932,411	1,522,483	66,7554,382	562,782	119.00
OXFORD	1,113,029	1,787,676	211,492	2,354,938	35,350	5,502,485	84,302	65.00
PARRY SOUND	2,009,800	1,337,849	188,349	851,732	17,176	4,404,906	33,456	132.00
PEEL	6,411,565	12,531,421	1,893,999	5,239,117	547,667	26,623,769	506,421	53.00
PERTH	456,325	1,052,035	122,186	1,155,510	14,765	2,800,821	39,515	71.00
PETERBOROUGH	38,728	686,460	111,678	294,430	-	1,131,296	41,410	27.00
PETERBOROUGH CITY	2,695,174	1,997,235	384,163	2,280,195	161,441	7,518,208	61,595	122.00
PRESBOTT & RUSSELL	1,450,868	2,238,819	266,046	1,507,904	289,085	5,752,722	52,621	109.00
PRINCE EDWARD	814,839	572,060	85,232	423,595	18,200	1,913,926	21,966	87.00
RAINY RIVER	2,102,910	1,687,097	103,633	862,496	4,875	4,761,011	23,871	199.00
RENFREW	6,765,864	2,798,726	407,140	1,819,158	3,140	11,794,028	87,015	136.00
SARMA	1,381,161	1,775,612	215,665	1,256,789	1,513	4,630,740	50,233	92.00
SAULT STE. MARIE	2,156,424	2,302,150	941,536	1,595,635	-	6,995,745	82,902	84.00
ST. THOMAS	1,528,233	1,095,102	109,707	635,566	-	3,368,608	27,482	123.00
SINCONE	2,923,298	4,293,579	974,824	3,417,976	60,400	11,670,077	182,047	64.00
STORMONT, DUNDAS & GLENGARRY	1,055,130	1,875,898	194,745	1,191,986	5,050	4,322,809	58,199	74.00
STRATFORD	803,565	531,398	169,696	981,786	28,068	2,514,503	26,197	96.00
SUDBURY	2,097,648	10,519,277	1,175,879	4,551,859	300,374	18,645,037	186,371	100.00
THUNDER BAY	382,062	2,655,319	147,358	973,775	-	4,158,514	42,522	98.00
THUNDER BAY CITY	9,244,256	5,539,844	1,720,807	5,285,884	215,033	22,005,824	111,498	197.00
TIMISKAMING	949,671	1,463,789	99,084	3,057,362	-	5,569,906	40,491	138.00
TIMMINS	2,359,735	871,015	423,751	708,836	5,000	4,368,337	44,746	98.00
TORONTO, METRO	69,956,935	147,789,069	23,525,570	26,871,100	3,568,784	271,811,458	2,140,347	127.00
VICTORIA	1,510,085	738,551	126,657	621,497	-	2,996,790	48,724	62.00
WATERLOO	5,383,661	10,641,668	1,466,801	9,476,746	233,027	27,201,903	314,069	87.00
WELLINGTON	1,577,217	4,184,151	574,646	1,911,113	33,436	8,280,563	134,504	62.00
WINDSOR	2,458,636	10,322,285	1,451,727	2,453,202	506,696	17,192,546	192,546	89.00
YORK	4,784,581	8,320,118	818,960	7,200,087	326,087	21,449,833	266,359	81.00
TOTAL	\$ 248,982,718	\$ 415,845,621	\$ 60,919,348	\$ 199,078,626	\$ 9,927,238	\$ 934,753,551	\$ 8,725,281	\$ 107.00

TABLE C. EXPENDITURES PER CAPITAL FOR SOCIAL ASSISTANCE AND SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	SOCIAL ASSISTANCE		SOCIAL SERVICES		TOTAL
	TOTAL COST	PER CAPITA COST	TOTAL COST	PER CAPITA COST	
NORTHERN REGION	\$	\$	\$	\$	\$
SUDBURY AREA OFFICE					
ALGOMA	70,889,102	212.00	34,170,212	102.00	105,059,314
SAULT STE. MARIE	8,500,199	162.00	7,136,734	136.00	15,636,933
MANITOULIN	23,371,735	282.00	6,995,745	84.00	30,367,480
SUDBURY	3,327,088	256.00	1,392,696	107.00	4,719,784
	35,690,080	192.00	18,645,037	100.00	54,335,117
THUNDER BAY AREA OFFICE					
KENORA	40,099,806	166.00	44,314,908	183.00	84,414,714
RAINY RIVER	13,443,807	209.00	13,389,559	208.00	26,833,366
THUNDER BAY	3,131,576	131.00	4,761,011	199.00	7,892,587
THUNDER BAY CITY	5,144,008	121.00	4,158,514	98.00	9,302,522
	18,380,415	165.00	22,005,824	197.00	40,386,239
NORTH BAY AREA OFFICE					
COCHRANE	56,782,222	197.00	39,161,588	136.00	95,943,810
TIMMINS	10,488,048	197.00	11,472,894	215.00	21,960,942
MUSKOKA	8,965,908	200.00	4,368,337	98.00	13,334,245
MISSISSIPING	5,447,724	147.00	4,297,261	116.00	9,744,985
NORTH BAY	7,422,070	257.00	3,205,281	111.00	10,627,351
PARRY SOUND	9,619,137	190.00	5,843,003	116.00	15,462,140
TIMISKAMING	5,504,766	165.00	4,404,906	132.00	9,909,672
	9,334,569	231.00	5,569,906	138.00	14,904,475
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE	266,695,808	155.00	199,449,595	116.00	466,145,403
FRONTENAC	63,550,133	158.00	54,349,622	135.00	117,899,755
KINGSTON	3,500,321	64.00	3,878,077	71.00	7,378,398
MASTINGES	15,825,599	262.00	24,420,072	405.00	40,245,671
LANARK	19,845,472	188.00	9,774,207	93.00	29,619,679
LENNOX & ADDINGTON	6,852,165	149.00	4,918,920	107.00	11,771,085
LEEDS & GRENVILLE	4,815,646	148.00	2,025,406	62.00	6,841,052
BROCKVILLE	6,481,185	107.00	3,001,095	49.00	9,482,280
PRINCE EDWARD	3,769,025	187.00	4,417,919	219.00	8,186,944
	2,460,720	112.00	1,913,926	87.00	4,374,646
OTTAWA AREA OFFICE					
OTTAWA-CARLETON	133,105,944	165.00	95,836,637	119.00	228,942,581
PRESCOTT & RUSSELL	87,328,643	155.00	66,754,382	119.00	154,083,025
RENFREW	12,103,799	230.00	5,752,722	109.00	17,856,521
STORMONT, DUNDAS & GLEN.	13,713,149	158.00	11,794,028	136.00	25,507,177
CORNWALL	6,769,934	117.00	4,322,809	74.00	11,112,743
	13,170,419	287.00	7,212,696	157.00	20,383,115
PETERBOROUGH AREA OFFICE					
DURHAM	70,039,731	136.00	49,263,336	95.00	119,303,067
HALLIBURTON	35,949,863	125.00	30,909,517	107.00	66,859,380
NORTHUMBERLAND	1,866,489	168.00	2,405,610	216.00	4,272,099
PETERBOROUGH	8,637,583	133.00	4,301,915	66.00	12,939,498
PETERBOROUGH CITY	4,101,880	99.00	1,131,296	27.00	5,233,176
VICTORIA	13,535,925	220.00	7,516,208	122.00	21,054,133
	5,947,991	122.00	2,996,790	62.00	8,944,781

TABLE 6. (continued)

AREA	SOCIAL ASSISTANCE		SOCIAL SERVICES	
	TOTAL COST	PER CAPITA COST	TOTAL COST	PER CAPITA COST
CENTRAL REGION	\$ 440,877,142	\$ 129.00	\$ 363,864,104	\$ 106.00
BARRIE AREA OFFICE				
SIMCOE	46,044,586	93.00	38,922,245	79.00
BARRIE	21,132,949	116.00	11,670,077	64.00
YORK	5,660,331	128.00	5,802,335	132.00
	19,251,306	72.00	21,449,833	81.00
MISSISSAUGA AREA OFFICE				
DUFFERIN	45,812,185	58.00	53,130,401	67.00
HALTON	2,435,401	77.00	2,835,542	90.00
PEEL	12,972,274	51.00	23,671,090	93.00
	30,404,510	60.00	26,623,769	53.00
TORONTO AREA OFFICE				
METROPOLITAN TORONTO	349,020,371	163.00	271,811,458	127.00
	349,020,371	163.00	271,811,458	127.00
SOUTHWESTERN REGION	423,984,490	156.00	253,793,144	94.00
HAMILTON AREA OFFICE				
BRANT	178,711,317	200.00	93,875,451	105.00
HAMILTON-WENTWORTH	25,641,307	227.00	14,799,460	131.00
NIAGARA	93,755,765	226.00	42,437,846	102.00
	59,314,245	161.00	36,638,145	100.00
LONDON AREA OFFICE				
ELGIN	85,850,690	124.00	63,488,853	92.00
ST. THOMAS	3,465,120	85.00	3,501,055	86.00
HALDIMAND-NORFOLK	4,885,524	178.00	3,368,608	123.00
HURON	9,998,938	115.00	6,045,350	69.00
MIDDLESEX	4,001,658	72.00	6,558,632	117.00
LONDON	5,408,510	83.00	12,325,652	188.00
OXFORD	42,355,498	159.00	20,871,747	78.00
PERTH	10,423,584	124.00	5,502,485	65.00
STRATFORD	2,154,625	55.00	2,800,821	71.00
	3,157,233	121.00	2,514,503	96.00
WATERLOO AREA OFFICE				
BRUCE	71,791,145	123.00	47,561,738	82.00
GREY	5,628,932	94.00	5,429,540	90.00
WATERLOO	9,216,152	126.00	6,649,732	91.00
WELLINGTON	43,010,567	137.00	27,201,903	87.00
	13,935,494	104.00	8,280,563	62.00
WINDSOR AREA OFFICE				
ESSEX	87,631,338	162.00	48,867,102	90.00
WINDSOR	10,290,185	87.00	11,945,313	100.00
KENT	49,709,715	258.00	17,192,546	89.00
CHATHAM	5,378,842	99.00	4,755,188	74.00
LAMBTON	8,035,042	199.00	2,439,829	60.00
SARNIA	5,605,474	75.00	7,903,486	106.00
	7,612,080	152.00	4,630,740	92.00
TOTAL	\$ 1,299,328,570	\$ 149.00	\$ 934,753,551	\$ 107.00
				\$ 2,234,082,121

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	DAY NURSERIES FOR M.R.	MENTAL HEALTH FACILITIES	HOMES FOR M.R. CHILDREN		SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS		SUPPORT SERVICES FOR M.R. ADULTS	NURSING HOMES FOR M.R. ADULTS	NURSING SPEC. NEED
			\$			\$				
NORTHERN REGION										
SUBURBY AREA OFFICE										
ALGOMA	477,250	5,544,559	530,451	1,887,491	2,552,328	1,887,491	124,748	355,243		
		1,663,437	-	219,524	1,509,929	6,808	35,036			
SAULT STE. MARIE	102,030	24,925	-	537,075	147,039	58,905				
MANITOULIN	-	-	-	85,036	33,734					
SUBURBY	375,220	3,856,197	530,451	1,045,856	861,626	59,035	320,207			
THUNDER BAY AREA OFFICE										
THUNDER BAY	493,549	2,554,423	409,871	1,999,167	1,070,029	360,006	2,839			
KENORA	35,091	1,160,648	179,375	769,194	498,286	151,245	1,667			
RAINY RIVER	-	384,885	-	146,536	9,958	391,158	9,958			
THUNDER BAY	458,458	414,172	229,801	228,516	51,450	22,902				
THUNDER BAY CITY	-	594,718	695	610,299	373,757	175,901	1,172			
NORTH BAY AREA OFFICE										
COCHRANE	471,811	2,279,215	480,309	2,095,011	827,019	553,137	953,397			
TIMMINS	-	1,296,655	118,970	362,759	153,889	152,691	55,543			
MUSKOKA	54,943	65,232	-	201,726	9,795	121,081				
NIPISSING	60,318	363,034	-	243,316	107,176	2,479	806,510			
NORTH BAY	292,336	30,136	234,125	630,438	350,987	24,428	-			
PARRY SOUND	-	317,058	-	237,236	95,494	32,588	-			
TIMISKAMING	-	207,100	127,214	243,090	109,678	21,893	197,977			
SOUTHEASTERN REGION										
KINGSTON AREA OFFICE	3,063,366	19,321,688	4,741,958	9,096,216	4,892,693	1,947,400	1,335,132			
FRONTENAC										
KINGSTON	180,404	6,137,248	784,503	2,368,498	1,253,302	1,305,878	700,817			
HASTINGS	52,721	4,872,701	511,830	255,394	499,279	5,525				
LANARK	38,443	288,850	-	334,894	137,299	80,435	168,212			
LENOX & ADDINGTON	-	70,241	-	418,684	315,487	7,300	383,224			
LEEDS & GRENVILLE	-	28,530	-	352,329	179,259	18,946				
BROCKVILLE	-	303,085	-	131,306	67,570	266,109	142,081			
PRINCE EDWARD	89,240	113,016	272,673	264,465	205,546	266,109				
OTTAWA AREA OFFICE	1,550,448	11,502,588	2,407,317	495,390	682,267					
OTTAWA-CARLETON	1,292,963	9,797,733	1,656,441	116,036	28,121	429,378	183,911			
PRESOTT & RUSSELL	-	626,120	230,241	3,628,059	1,861,886	423,378	7,987			
RENFREW	265,014	589,410	-	505,540	143,044	4,000	1,218			
STORMONT, DUNDAS & GLENGARRY	-	120,158	-	367,103	129,796	2,000	64,890			
CORNWALL	92,471	369,167	520,635	647,515	158,438	-	42			
PETERBOROUGH AREA OFFICE	1,232,514	1,681,852	1,550,138	383,161	500,055	-	109,774			
DURHAM	1,110,068	1,459,037	1,012,044	3,099,659	1,777,505	212,144	450,404			
HALIBURTON	-	-	782,707	1,803,908	782,707	58,981	450,389			
NORTHUMBERLAND	23,561	7,608	-	83,065	42,002	-	-			
PETERBOROUGH	-	43,759	-	576,666	102,563	84,701	-			
PETERBOROUGH CITY	98,885	144,344	368,550	289,550	289,550	68,462	15			
VICTORIA	-	27,104	479,111	497,090	479,111	68,462	-			

TABLE 7. (continued)

AREA	DAY NURSING FOR M.R.	MENTAL HEALTH FACILITIES	HOUSES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOUSES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	NURSING HOMES FOR SPEC. NEED.
CENTRAL REGION	\$ 4,150,710	\$ 43,398,332	\$ 7,353,134	\$ 5,544,299	\$ 14,890,330	\$ 2,166,093	\$ 4,729,744
BARRIE AREA OFFICE	827,998	2,722,976	514,344	1,511,577	3,787,065	147,498	3,743,258
SIMCOE	551,893	239,416	-	71,361	499,640	50,628	1,565,536
BARRIE	276,105	389,909	192,709	294,907	773,050	37,800	652,825
YORK	-	2,444,651	321,635	1,145,309	2,514,375	59,070	1,524,897
MISSISSAUGA AREA OFFICE	1,286,649	2,137,777	1,172,381	1,140,314	3,033,507	222,242	68,750
DUFFERIN	218,084	901	-	68,486	198,863	1,731	68,250
HALTON	639,536	1,622,250	388,935	392,428	1,218,010	100,172	-
PEEL	429,029	514,626	783,446	679,400	1,616,634	120,339	500
TORONTO AREA OFFICE	2,036,063	38,537,579	5,666,409	2,892,408	8,069,758	1,796,353	917,736
METROPOLITAN TORONTO	2,036,063	38,537,579	5,666,409	2,892,408	8,069,758	1,796,353	917,736
SOUTHWESTERN REGION	6,978,429	21,842,331	7,643,323	3,969,147	18,698,401	2,272,480	748,110
HAMILTON AREA OFFICE	2,767,141	7,243,296	2,831,546	1,967,366	6,471,746	923,399	99,416
BRANT	396,324	13,860	480,870	238,058	1,036,200	291,028	-
HAMILTON-WENTWORTH	972,689	5,665,192	431,588	1,239,149	2,662,916	131,229	99,416
NIAGARA	1,398,128	1,564,244	1,919,088	490,159	2,772,630	501,142	-
LONDON AREA OFFICE	1,771,015	5,165,584	2,469,881	303,277	5,851,053	27,043	37,836
ELGIN	226,660	-	320,250	15,747	337,486	-	-
ST. THOMAS	151,108	728,391	213,500	10,498	224,993	-	-
HALDIMAND-NORFOLK	129,635	341,592	-	123,800	283,196	-	-
HURON	265,048	278,047	-	-	793,309	-	37,504
MIDDLESEX	-	1,263,630	503,753	-	540,718	-	-
LONDON	782,654	2,553,924	1,432,378	78,165	1,320,959	23,260	32
OXFORD	215,910	-	-	11,650	1,356,828	-	-
PERTH	-	-	-	63,417	484,348	-	300
STRATFORD	-	-	-	-	509,216	3,783	-
WATERLOO AREA OFFICE	881,875	2,616,193	1,422,218	1,042,604	4,807,735	335,512	609,608
BRUCE	40,503	355,025	-	306,942	416,903	37,338	-
GREY	37,500	783,644	-	198,835	1,375,594	143,812	41,720
WATERLOO	466,801	1,329,405	1,422,218	327,580	2,584,890	103,302	68,480
WELLINGTON	355,071	148,119	-	209,247	430,348	51,060	499,408
WINDSOR AREA OFFICE	1,558,398	6,817,258	919,678	655,900	1,567,867	986,526	1,250
ESSEX	165,130	48,345	228,043	43,888	304,750	293,102	-
WINDSOR	765,128	5,654,800	362,256	292,924	533,118	308,104	1,000
KENT	231,538	25,399	132,620	96,842	130,331	179,001	-
CHATHAM	148,033	288,719	84,790	61,916	52,570	114,444	250
LAMBTON	-	479,997	-	96,198	332,348	-	-
SARNIA	248,569	319,998	111,969	64,132	214,750	91,875	-
TOTAL	\$ 15,635,115	\$ 94,940,548	\$ 21,159,046	\$ 18,855,515	\$ 48,666,616	\$ 7,423,864	\$ 8,124,465

TABLE 7A. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS		PROTECTIVE SERVICES	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON-CAPITAL EXPENDITURES	CAPITAL EXPENDITURES
	PHASE I	PHASE II	TRAINING SERVICES	LIFESKILLS TRAINING				
NORTHERN REGION	\$ 242,881	\$ 252,584	\$ 5,215,039	\$ 1,453,281	\$ 1,108,827	\$ 35,550	\$ 34,330,015	\$ 744,834
SUDBURY AREA OFFICE	30,683	65,539	1,610,879	753,009	326,036	3,750	14,261,966	72,422
ALGOA	30,608	10,141	136,631	-	52,229	-	3,664,343	18,492
SAULT STE. MARIE	75	11,292	390,403	358,568	92,278	-	1,722,590	22,722
MANITOULIN	-	4,700	80,851	-	-	-	204,321	7,090
SUDBURY	-	39,406	1,002,994	394,441	181,529	3,750	8,670,712	24,118
THUNDER BAY AREA OFFICE	153,025	98,271	1,466,485	320,804	365,941	14,300	9,308,710	300,395
KENORA	-	63,053	410,445	115,279	112,846	-	3,497,129	204,452
RAINY RIVER	-	5,864	308,980	-	-	-	1,247,381	5,101
THUNDER BAY	-	10,210	156,310	205,525	69,061	-	1,846,405	78,000
THUNDER BAY CITY	153,025	19,114	590,750	-	184,034	14,300	2,717,795	12,842
NORTH BAY AREA OFFICE	59,173	88,774	2,137,675	379,468	416,850	17,500	10,759,339	372,017
COCHRANE	32,976	8,151	370,905	-	200,000	-	2,752,539	216,601
TIMMINS	-	12,710	363,524	-	-	5,000	834,011	49,216
MUSKOKA	1,160	21,345	245,708	96,700	20,821	12,500	1,621,929	5,676
NIPISSING	-	13,779	208,128	102,674	-	-	949,007	24,180
NORTH BAY	161	11,387	317,571	92,266	105,091	-	2,097,086	27,755
PARRY SOUND	-	12,175	306,368	87,628	90,938	-	1,168,790	10,054
TIMISKAMING	24,876	9,227	325,471	-	-	-	1,335,977	38,535
SOUTHEASTERN REGION	682,949	1,687,707	7,092,647	2,569,646	1,339,929	100,175	57,871,506	1,378,231
KINGSTON AREA OFFICE	498,031	826,177	1,930,116	468,153	532,980	86,675	17,072,782	455,759
FRONTENAC	-	14,280	-	146,609	64,338	-	900,518	5,411
KINGSTON	417,572	317,012	218,739	102,371	86,639	12,100	7,674,505	184,822
HASTINGS	63,020	156,838	605,751	129,110	134,662	-	2,053,294	129,114
LAMARK	-	139,798	226,465	-	144,066	53,750	1,864,619	49,606
LENOX & ADDINGTON	-	10,294	186,073	-	8,746	-	451,465	9,699
LEEDS & GRENVILLE	-	4,523	258,400	-	66,947	2,625	1,308,235	22,584
BROCKVILLE	17,439	155,702	290,625	-	-	-	2,242,658	49,572
PRINCE EDWARD	-	17,730	144,063	90,063	27,582	18,200	57,488	4,951
OTTAWA AREA OFFICE	54,421	499,978	2,968,058	1,371,057	495,767	-	27,052,868	810,611
OTTAWA-CARLETON	43,282	420,258	1,371,993	665,434	145,875	-	18,470,637	549,873
PRESOTT & RUSSELL	4,732	21,727	334,101	192,400	70,901	-	2,134,024	18,576
RENFREW	3,148	17,747	891,288	205,171	138,015	-	2,673,582	150,195
STORMONT, DUNDAS & GLENGARRY	3,259	19,714	149,648	139,899	73,471	-	1,312,144	76,708
CORNWALL	-	20,532	221,028	178,153	67,505	-	2,462,481	15,259
PETERBOROUGH AREA OFFICE	130,497	361,552	2,194,473	730,436	311,182	13,500	13,745,856	111,861
DURHAM	112,338	109,903	1,066,164	553,970	143,423	-	8,662,932	89,728
HALIBURTON	-	1,759	60,656	-	-	-	187,482	-
NORTHUMBERLAND	650	61,941	393,483	56,250	64,305	13,500	1,385,228	7,292
PETERBOROUGH	-	4,860	-	-	-	-	338,189	446
PETERBOROUGH CITY	1,365	179,478	462,454	120,216	103,454	-	2,523,424	11,462
VICTORIA	16,144	3,591	211,716	-	-	-	648,601	2,933

TABLE 7A. (continued)

AREA	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS		PROTECTIVE SERVICES	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON CAPITAL EXPENDITURES	CAPITAL EXPENDITURES
	PHASE I	PHASE II	TRAINING SERVICES	LIFESKILLS TRAINING				
CENTRAL REGION	\$ 396,069	\$ 1,105,935	\$ 9,056,297	\$ 3,453,602	\$ 958,277	\$ 78,350	\$ 97,811,172	\$ 1,857,050
BARRIE AREA OFFICE	73,990	194,070	2,712,638	556,067	161,481	66,550	17,019,512	216,877
SIMCOE	956	54,404	917,838	257,613	-	60,400	4,269,685	26,757
BARRIE	30,336	60,538	144,865	596,895	-	-	3,098,939	87,373
YORK	42,698	79,128	1,197,905	153,589	161,481	6,150	9,650,888	102,747
MISSISSAUGA AREA OFFICE	113,854	289,004	2,526,239	625,915	188,486	9,900	12,815,018	70,734
DUFFERIN	-	22,364	188,028	72,475	37,905	-	877,087	5,494
HALTON	101,569	177,245	762,721	267,669	74,724	9,900	575,159	21,864
PEEL	12,285	89,395	1,575,490	285,771	75,857	-	6,182,772	43,376
TORONTO AREA OFFICE	208,225	622,861	3,817,420	2,271,620	608,310	1,900	67,446,642	1,569,439
METROPOLITAN TORONTO	208,225	622,861	3,817,420	2,271,620	608,310	1,900	67,446,642	1,569,439
SOUTHWESTERN REGION	523,496	812,094	11,421,066	4,865,513	1,219,351	111,800	81,105,541	3,203,533
HAMILTON AREA OFFICE	382,383	258,035	3,253,547	1,578,410	272,938	9,550	28,058,773	1,071,335
BRANT	190,005	39,387	328,125	133,146	59,823	4,550	3,211,376	49,169
HAMILTON-WENTWORTH	146,788	101,432	761,938	1,029,013	98,395	5,000	13,344,745	915,664
NIAGARA	45,590	117,216	2,163,498	416,251	114,720	-	11,502,652	106,502
LONDON AREA OFFICE	21,270	180,714	3,269,900	1,770,172	339,133	68,300	21,275,178	342,775
ELGIN	1,660	2,272	109,650	144,614	16,725	7,500	1,182,564	19,452
ST. THOMAS	1,107	4,809	73,100	96,409	11,150	-	1,515,065	12,969
HALDIMAND-NORFOLK	-	21,016	350,523	-	-	3,400	1,254,016	6,978
HURON	-	15,160	555,016	300,534	-	7,500	2,252,118	50,012
MIDDLESEX	10,425	5,260	313,714	166,999	-	-	2,804,499	26,394
LONDON	7,056	80,415	718,750	362,363	158,916	7,050	7,515,922	179,635
OXFORD	-	34,494	623,375	249,421	79,170	32,850	2,603,698	14,028
PERTH	168	12,147	265,719	329,411	-	10,000	1,165,510	28,307
STRATFORD	-	5,141	260,053	130,421	73,172	-	981,786	5,000
WATERLOO AREA OFFICE	97,164	214,930	2,338,418	899,221	305,481	3,500	15,574,459	1,611,173
BRUCE	-	35,986	517,799	85,841	109,791	-	1,906,128	22,427
GREY	-	59,758	666,095	275,376	-	-	3,582,334	54,702
WATERLOO	97,164	81,624	633,271	440,479	130,980	3,500	7,671,694	1,502,791
WELLINGTON	-	37,562	521,253	97,525	64,710	-	2,414,303	31,253
WINDSOR AREA OFFICE	22,679	158,415	2,559,201	617,710	301,799	30,450	16,197,131	178,250
ESSEX	4,475	41,068	489,278	371,805	74,558	-	2,064,442	16,909
WINDSOR	16,475	82,210	714,209	-	142,905	-	8,873,130	40,788
KENT	1,054	15,440	301,691	-	6,500	30,450	1,150,866	8,856
CHATHAM	674	9,931	192,884	196,124	4,155	-	1,154,490	1,872
LAMBTON	-	3,350	172,745	-	44,209	-	1,128,847	12,504
SARNIA	-	6,416	688,394	49,781	29,472	-	1,825,356	97,321
TOTAL	\$ 1,845,395	\$ 3,858,320	\$ 32,785,049	\$ 12,342,042	\$ 4,626,384	\$ 325,875	\$ 270,588,234	\$ 7,183,648

TABLE 8. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND COUNTY, FISCAL YEARS 1979-80 TO 1983-84

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
NORTHERN REGION					
SUBSURY AREA OFFICE					
ALGOMA	105,059,314	89,121,641	73,721,273	64,709,379	57,294,440
MANITOULIN	46,004,413	37,069,239	29,329,835	26,314,953	23,950,634
SUBSURY	4,719,784	4,123,707	4,174,015	3,726,967	3,212,843
	54,335,117	47,928,695	40,217,423	34,667,459	30,131,163
THUNDER BAY AREA OFFICE					
KENORA	84,414,714	78,170,878	64,791,424	53,995,698	47,006,308
RAINY RIVER	26,833,366	23,804,809	19,786,509	15,529,678	13,287,206
THUNDER BAY	7,892,587	7,831,140	6,088,159	5,221,510	4,256,104
	49,688,761	46,534,929	38,916,757	33,244,510	29,462,998
NORTH BAY AREA OFFICE					
COCHRANE	95,943,810	85,044,510	71,620,575	62,806,917	55,747,876
MUSKOKA	35,295,187	30,363,715	25,785,539	23,221,970	21,548,689
NIPISSING	9,744,985	8,705,550	6,847,541	5,796,596	5,212,382
PARRY SOUND	26,089,491	23,058,090	19,605,561	16,503,458	14,961,082
TIMISKAMING	9,909,672	9,077,669	7,482,089	6,727,241	5,664,789
	14,904,475	13,839,486	11,899,845	10,557,652	8,360,929
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	466,145,403	415,773,502	344,146,464	298,663,887	257,717,645
HASTINGS	117,899,755	104,705,401	87,897,022	75,634,272	65,586,897
LANARK	47,624,069	43,231,799	37,409,179	32,486,478	28,075,381
LENNEX & ADDINGTON	29,619,679	25,951,937	21,180,608	18,283,514	15,803,255
LEEDS & GRENVILLE	11,771,085	10,510,193	8,698,607	7,528,264	6,870,830
PRINCE EDWARD	6,841,052	6,111,216	5,232,556	4,214,860	3,687,970
	17,669,224	14,972,628	12,229,779	10,516,146	8,828,784
	4,374,646	3,927,628	3,146,093	2,605,010	2,320,677
OTTAWA AREA OFFICE					
OTTAWA-CARLETON	228,942,581	206,147,236	170,530,324	149,344,983	129,147,456
PRESSTON & RUSSELL	154,083,025	138,713,579	113,815,448	100,178,923	86,988,242
RENFREW	17,856,521	16,655,872	13,907,785	12,532,739	10,876,498
STORMONT, DUNDAS & GLEN	25,507,177	22,611,743	20,202,226	17,452,417	15,061,026
	31,495,858	28,166,042	22,604,865	19,180,904	16,221,690
PETERBOROUGH AREA OFFICE					
DURHAM	119,303,067	104,920,865	85,719,118	73,684,632	62,983,292
HALLIBURTON	66,859,380	57,707,987	47,221,513	40,227,241	35,174,563
NORTHUMBERLAND	4,272,099	4,104,868	4,017,399	3,447,152	2,581,439
PETERBOROUGH	12,939,498	11,395,124	8,806,539	7,267,345	6,096,998
VICTORIA	26,287,309	24,100,239	18,949,401	17,060,063	14,475,437
	8,944,781	7,612,647	6,724,266	5,682,831	4,654,955

TABLE 8. (continued)

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
CENTRAL REGION	\$	\$	\$	\$	\$
BARRIE AREA OFFICE	84,966,831	76,668,949	61,787,067	51,336,105	46,834,225
STIMCO	44,265,692	41,720,403	34,973,654	29,118,464	24,753,187
YORK	40,701,139	34,948,546	26,813,413	22,217,641	22,081,038
MISSISSAUGA AREA OFFICE	98,942,586	86,044,097	67,030,506	57,356,627	47,842,870
DUFFERIN	5,270,943	4,679,279	3,801,235	3,293,103	2,789,441
HALTON	36,643,364	31,489,531	25,506,056	22,255,789	18,372,135
PEEL	57,028,279	49,875,287	37,723,215	31,807,735	26,681,294
TORONTO AREA OFFICE	620,831,829	523,568,833	424,916,124	372,036,493	323,651,895
METROPOLITAN TORONTO	560,831,829	523,568,833	424,916,124	372,036,493	323,651,895
SOUTHWESTERN REGION	677,777,634	591,389,176	484,160,169	413,303,857	359,453,978
HAMILTON AREA OFFICE	272,586,768	233,640,937	193,560,165	167,309,253	149,858,066
BRANT	40,440,767	34,039,708	26,400,671	20,940,368	17,787,554
HAMILTON-WENTWORTH	136,193,611	116,351,477	97,559,929	85,803,750	77,029,801
NIAGARA	95,952,390	83,249,752	69,599,565	60,565,135	55,040,711
LONDON AREA OFFICE	149,339,543	132,129,050	107,912,118	90,899,711	77,352,074
ELGIN	15,220,307	12,873,890	10,227,918	8,311,468	6,665,210
HALDIMAND-NORFOLK	16,044,288	15,264,319	12,661,122	10,612,116	8,984,137
HURON	10,560,290	9,252,420	8,062,369	6,745,206	5,923,077
MIDDLESEX	80,961,407	71,764,804	58,905,775	49,671,340	43,315,905
OXFORD	15,926,069	13,936,749	10,948,942	9,375,303	7,564,653
PERTH	10,627,182	9,036,868	7,105,992	6,184,278	4,899,092
WATERLOO AREA OFFICE	119,352,883	100,718,272	80,227,788	68,804,918	57,670,079
BRUCE	11,058,472	9,330,817	7,659,371	6,536,293	5,555,701
ESSEX	15,865,884	14,568,786	12,044,063	10,551,363	8,735,547
WATERLOO	70,212,470	58,082,455	45,926,383	39,162,758	32,235,191
WELLINGTON	22,216,057	18,736,216	14,557,981	12,555,504	11,143,640
WINDSOR AREA OFFICE	136,498,440	124,900,917	102,460,098	86,289,975	74,573,759
ESSEX	89,137,759	80,621,382	66,348,158	54,249,194	46,910,599
KENT	21,608,901	19,837,617	16,242,925	13,772,233	11,761,030
LAMBTON	25,751,780	24,441,918	19,869,015	18,268,548	15,902,130
TOTAL	\$ 2,234,082,121	\$ 1,945,781,586	\$ 1,592,173,602	\$ 1,374,208,963	\$ 1,195,549,237

TABLE 8A. TRENDS IN POPULATION BY AREA AND COUNTY, 1979 to 1983

AREA/COUNTY	1983	1982	1981	1980	1979
NORTHERN REGION					
SUBURBY AREA OFFICE					
ALGOMA	334,802	334,565	346,633	346,633	345,126
MANITOWLIN	135,454	135,305	132,645	132,645	131,085
SUBURBY	12,977	12,812	12,830	12,830	12,729
	186,371	186,448	201,158	201,158	201,312
THUNDER BAY AREA OFFICE					
KEHORA	242,201	240,909	238,444	238,444	237,022
RAINY RIVER	64,310	63,283	62,210	62,210	60,986
THUNDER BAY	23,871	23,779	24,061	24,061	24,360
	154,020	153,847	152,173	152,173	151,676
NORTH BAY AREA OFFICE					
COCHRANE	288,590	288,059	298,387	298,387	295,634
MUSKOKA	98,101	97,754	105,098	105,098	104,192
MISSISSIPPI	37,136	37,127	37,122	37,122	37,012
PARRY SOUND	79,406	79,288	80,694	80,694	79,487
TIMISKAMING	33,456	33,399	33,511	33,511	32,362
	40,491	40,491	41,962	41,962	42,581
SOUTHEASTERN REGION					
	1,723,753	1,725,807	1,698,587	1,698,772	1,683,482
KINGSTON AREA OFFICE					
FRONTENAC	401,342	403,655	403,803	403,803	402,098
HASTINGS	114,642	114,642	115,452	115,452	114,237
LAMARK	105,532	107,845	107,318	107,318	107,074
LENOX & ADDINGTON	45,914	45,914	45,190	45,190	44,987
LEEDS & GRENVILLE	32,440	32,440	32,580	32,580	32,757
PRINCE EDWARD	80,848	80,848	81,133	81,133	80,784
	21,966	21,966	22,130	22,130	22,259
OTTAWA AREA OFFICE					
OTTAWA-CARLETON	806,523	806,300	792,259	792,259	785,692
PRESGOTT & RUSSFILL	562,782	562,782	548,995	548,995	541,932
RENFREW	52,621	52,621	52,453	52,453	52,201
STORHONT, DUNDAS & GLENGARRY	87,015	86,994	86,946	86,946	87,729
	104,105	103,903	103,865	103,865	103,830
PETERBOROUGH AREA OFFICE					
DURHAM	515,888	515,852	502,525	502,710	495,692
HALLIBURTON	288,209	288,208	276,828	276,828	272,806
NORTHUMBERLAND	11,117	11,117	10,876	10,848	10,733
PETERBOROUGH	64,833	64,828	64,460	64,902	64,325
VICTORIA	103,005	102,975	102,828	102,599	101,077
	48,724	48,724	47,533	47,533	46,751

TABLE 8A. (continued)

AREA/COUNTY	1983	1982	1981	1980	1979
<u>CENTRAL REGION</u>					
<u>BARRIE AREA OFFICE</u>					
SIMCOE	492,517	492,461	461,191	461,191	441,646
YORK	226,119	226,119	222,158	222,158	218,451
	266,359	266,342	239,033	239,033	223,195
<u>MISSISSAUGA AREA OFFICE</u>					
DUFFERIN	792,042	792,042	742,299	742,299	708,401
HALTON	31,536	31,536	30,497	30,497	30,327
PEEL	254,085	254,085	247,311	247,311	240,248
	506,421	506,421	464,491	464,491	437,826
<u>TORONTO AREA OFFICE</u>					
METROPOLITAN TORONTO	2,140,347	2,140,347	2,143,493	2,143,493	2,131,159
	2,140,347	2,140,347	2,143,493	2,143,493	2,131,159
<u>SOUTHWESTERN REGION</u>					
<u>HAMILTON AREA OFFICE</u>					
BRANT	894,900	891,997	887,455	887,455	883,873
HAMILTON-WENTWORTH	112,987	110,084	109,745	109,745	108,886
NIAGARA	414,175	414,175	410,045	410,045	407,759
	367,738	367,738	367,665	367,665	367,228
<u>LONDON AREA OFFICE</u>					
ELGIN	693,306	693,219	691,554	691,554	687,405
HALDIMAND-NORFOLK	68,413	68,413	69,465	69,465	69,795
HURON	87,211	87,211	87,544	87,544	87,262
MIDDLESEX	55,913	55,913	56,054	56,054	56,399
OXFORD	331,755	331,668	327,734	327,734	322,724
PERTH	84,302	84,302	84,831	84,831	85,078
	65,712	65,712	65,926	65,926	66,147
<u>WATERLOO AREA OFFICE</u>					
BRUCE	582,125	582,069	570,255	570,255	562,213
GREY	60,125	60,069	59,400	59,400	59,793
WATERLOO	73,427	73,427	73,066	73,066	72,881
WELLINGTON	314,069	314,069	306,776	306,776	300,720
	134,504	134,504	131,013	131,013	128,819
<u>WINDSOR AREA OFFICE</u>					
ESSEX	540,698	540,533	545,599	545,585	547,631
KENT	311,411	311,411	316,778	316,778	318,319
LAMBTON	104,801	104,790	106,791	106,791	107,914
	124,486	124,332	122,016	122,016	121,398
TOTAL	8,725,281	8,722,008	8,623,897	8,624,068	8,523,592

TABLE 8B. TRENDS PER CAPITA COST BY AREA AND COUNTY, FISCAL YEARS 1979-80 TO 1983-84

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
NORTHERN REGION					
SUBURBY AREA OFFICE					
ALBION	314.00	266.00	213.00	187.00	166.00
ALTON	332.00	274.00	221.00	198.00	183.00
MANITOULIN	363.00	322.00	325.00	290.00	252.00
SUBURBY	292.00	257.00	200.00	172.00	150.00
THUNDER BAY AREA OFFICE					
KEMORA	349.00	324.00	272.00	226.00	198.00
RAINY RIVER	417.00	376.00	318.00	250.00	218.00
THUNDER BAY	330.00	329.00	253.00	217.00	175.00
	291.00	302.00	256.00	218.00	194.00
NORTH BAY AREA OFFICE					
COCHRANE	333.00	295.00	240.00	210.00	189.00
MUSKOKA	355.00	311.00	245.00	221.00	207.00
NIPISSING	263.00	234.00	184.00	156.00	141.00
PARRY SOUND	337.00	291.00	342.00	205.00	188.00
TIMISKAMING	297.00	272.00	223.00	201.00	175.00
	369.00	342.00	284.00	252.00	196.00
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	293.00	241.00	203.00	176.00	153.00
HASTINGS	401.00	286.00	241.00	208.00	181.00
LANARK	281.00	377.00	324.00	181.00	246.00
LEEDS & GRENVILLE	256.00	241.00	197.00	170.00	148.00
LENOX & ADDINGTON	281.00	229.00	192.00	167.00	153.00
PRINCE EDWARD	210.00	185.00	151.00	130.00	109.00
	199.00	188.00	161.00	129.00	113.00
		179.00	142.00	118.00	104.00
OTTAWA AREA OFFICE					
OTTAWA-CARLETON	284.00	248.00	208.00	182.00	159.00
PRESOTT & RUSSELL	274.00	246.00	207.00	182.00	161.00
RENFREW	339.00	317.00	265.00	239.00	208.00
STORMONT, DUNDAS & GLEN.	294.00	232.00	201.00	172.00	156.00
	318.00	271.00	218.00	185.00	156.00
PETERBOROUGH AREA OFFICE					
DURHAM	231.00	203.00	171.00	147.00	127.00
HALLIBURTON	232.00	200.00	171.00	145.00	129.00
NORTHUMBERLAND	384.00	369.00	369.00	318.00	241.00
PETERBOROUGH	199.00	176.00	137.00	112.00	95.00
VICTORIA	234.00	234.00	184.00	166.00	143.00
	184.00	156.00	141.00	120.00	100.00

TABLE 8B. (continued)

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
<u>CENTRAL REGION</u>					
<u>BARRIE AREA OFFICE</u>					
SIMCOE	172.00	156.00	134.00	111.00	106.00
YORK	220.00	185.00	157.00	131.00	113.00
	153.00	131.00	112.00	93.00	99.00
<u>MISSISSAUGA AREA OFFICE</u>					
DUFFERIN	125.00	109.00	90.00	77.00	68.00
HALTON	167.00	148.00	125.00	108.00	92.00
PEEL	144.00	124.00	103.00	90.00	76.00
	113.00	98.00	81.00	68.00	61.00
<u>TORONTO AREA OFFICE</u>					
METROPOLITAN TORONTO	290.00	245.00	198.00	174.00	152.00
	290.00	245.00	198.00	174.00	152.00
<u>SOUTHWESTERN REGION</u>					
<u>HAMILTON AREA OFFICE</u>					
BRANT	250.00	218.00	180.00	153.00	134.00
<u>HAMILTON AREA OFFICE</u>					
BRANT	305.00	262.00	218.00	189.00	170.00
HAMILTON-WENTWORTH	358.00	309.00	241.00	191.00	163.00
NIAGARA	328.00	281.00	238.00	209.00	189.00
	261.00	226.00	189.00	165.00	150.00
<u>LONDON AREA OFFICE</u>					
ELGIN	216.00	191.00	156.00	131.00	113.00
HALDIMAND-NORFOLK	236.00	188.00	147.00	120.00	96.00
HURON	184.00	175.00	165.00	121.00	103.00
MIDDLESEX	189.00	165.00	144.00	120.00	105.00
OXFORD	254.00	216.00	180.00	152.00	134.00
PERTH	189.00	165.00	129.00	111.00	89.00
	343.00	138.00	108.00	94.00	74.00
<u>WATERLOO AREA OFFICE</u>					
BRUCE	205.00	173.00	141.00	121.00	103.00
GREY	184.00	155.00	129.00	110.00	93.00
WATERLOO	217.00	198.00	165.00	144.00	120.00
WELLINGTON	224.00	185.00	150.00	128.00	107.00
	166.00	139.00	111.00	96.00	87.00
<u>WINDSOR AREA OFFICE</u>					
ESSEX	252.00	231.00	188.00	158.00	136.00
KENT	267.00	259.00	209.00	171.00	147.00
LAMBTON	216.00	189.00	152.00	129.00	109.00
	213.00	197.00	163.00	150.00	131.00
TOTAL	\$ 256.00	\$ 223.00	\$ 185.00	\$ 159.00	\$ 140.00

TABLE 8C. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1979-80 TO 1983-84

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALGOMA	105,059,314	89,121,641	73,721,273	64,709,379	57,294,440
SAULT . STE. MARIE	15,636,933	14,556,761	11,882,754	10,250,180	9,949,827
MANITOWLIN	30,367,480	22,512,478	17,447,081	16,064,773	14,000,807
SUDBURY	4,719,784	4,123,707	4,174,015	3,726,967	3,212,643
	54,335,117	47,928,695	40,217,423	34,667,459	30,131,163
THUNDER BAY AREA OFFICE					
KENORA	84,414,714	78,170,878	64,791,424	53,995,698	47,006,308
RAINY RIVER	26,833,366	23,804,809	19,786,509	15,529,678	13,287,206
THUNDER BAY	7,892,587	7,831,140	6,088,159	5,221,510	4,256,104
THUNDER BAY CITY	9,302,522	6,836,600	5,537,677	4,410,858	5,658,111
	40,386,239	39,698,329	33,379,079	28,833,652	23,804,887
NORTH BAY AREA OFFICE					
COCHRANE	95,943,810	85,044,510	71,620,575	62,806,917	55,747,876
TIMMINS	21,960,942	17,709,275	14,780,318	13,627,815	11,793,543
MUSKOKA	13,334,245	12,654,440	11,005,221	9,594,155	9,755,146
NIPISSING	9,744,985	8,705,550	6,847,541	5,796,596	5,212,387
NORTH BAY	10,627,351	8,653,707	7,387,825	6,252,925	5,600,427
PARRY SOUND	15,462,140	14,404,383	12,217,736	10,250,533	9,360,655
TIMISKAMING	9,909,672	9,077,669	7,482,089	6,727,241	5,664,789
	14,904,475	13,839,486	11,899,845	10,557,652	8,360,929
SOUTHEASTERN REGION					
	466,145,403	415,773,502	344,146,464	298,663,887	257,717,645
KINGSTON AREA OFFICE					
FRONTENAC	117,899,755	104,705,401	87,897,022	75,634,272	65,586,897
KINGSTON	7,378,398	5,930,755	4,992,678	3,955,127	3,177,128
HASTINGS	40,245,671	37,301,044	32,416,501	28,531,351	24,898,253
LANARK	29,619,679	25,951,937	21,180,608	18,283,514	15,803,255
LENNOX & ADDINGTON	11,771,085	10,510,193	8,698,807	7,528,264	6,870,830
LEEDS & GRENVILLE	6,841,052	6,111,216	5,232,556	4,214,860	3,687,970
BROCKVILLE	9,482,280	8,667,472	7,452,329	6,301,754	5,388,172
PRINCE EDWARD	8,186,944	6,305,156	4,777,450	4,214,392	3,440,612
	4,374,646	3,927,628	3,146,093	2,605,010	2,320,677
OTTAWA AREA OFFICE					
OTTAWA-CARLETON	228,942,581	206,147,236	170,530,324	149,344,983	129,147,456
PRESOTT & RUSSELL	154,083,025	138,713,579	113,815,448	100,178,923	86,988,242
RENFREW	17,856,521	16,655,872	13,907,785	12,532,739	10,876,498
STORMONT, DUNDAS & GLEN.	25,507,177	22,611,743	20,202,226	17,452,417	15,061,026
CORNWALL	11,112,743	10,373,275	8,027,990	6,742,979	5,630,178
	20,383,115	17,792,767	14,576,875	12,437,925	10,591,512
PETERBOROUGH AREA OFFICE					
QUINCY	119,303,067	104,920,865	85,719,118	73,684,632	62,983,292
HALIBURTON	66,859,380	57,707,987	47,221,513	40,227,241	35,174,563
NORTHUMBERLAND	4,272,099	4,104,868	4,017,399	3,447,152	2,581,439
PETERBOROUGH	12,939,498	11,395,124	8,806,539	7,267,345	6,096,998
PETERBOROUGH CITY	5,233,176	4,386,474	3,633,774	2,853,681	2,527,610
VICTORIA	21,054,133	19,713,765	15,315,627	14,206,382	11,947,827
	8,944,781	7,612,647	6,724,266	5,682,831	4,654,855

TABLE 8C. (continued)

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
CENTRAL REGION					
BARRIE AREA OFFICE					
SIMCOE	\$ 84,966,831	\$ 76,668,949	\$ 61,787,067	\$ 51,336,105	\$ 46,834,225
BARRIE	32,803,026	31,206,756	25,700,473	21,270,238	17,419,135
YORK	11,462,666	10,513,647	9,273,181	7,848,226	7,334,052
	40,701,139	34,948,546	26,813,413	22,217,641	22,081,038
MISSISSAUGA AREA OFFICE					
DUFFERIN	98,942,586	86,044,097	67,030,506	57,356,627	47,842,870
HALTON	5,270,943	4,679,279	3,801,235	3,293,103	2,789,441
PEEL	36,643,364	31,489,531	25,506,056	22,255,789	18,372,135
	57,028,279	49,875,287	37,723,215	31,807,735	26,681,294
TORONTO AREA OFFICE					
METROPOLITAN TORONTO	620,831,829	523,568,833	424,916,124	372,036,493	323,651,895
	620,831,829	523,568,833	424,916,124	372,036,493	323,651,895
SOUTHWESTERN REGION					
HAMILTON AREA OFFICE					
BRANT	272,586,768	233,640,937	193,560,165	167,309,253	149,858,066
HAMILTON-WENTWORTH	40,440,767	34,039,708	26,400,671	20,940,368	17,787,554
NIAGARA	136,193,611	116,351,477	97,559,929	85,803,750	77,029,801
	95,952,390	83,249,752	69,599,565	60,565,135	55,040,711
LONDON AREA OFFICE					
ELGIN	149,339,543	132,129,050	107,912,118	90,899,711	77,352,074
ST. THOMAS	6,966,175	5,621,485	4,353,387	3,761,101	3,079,939
HALDIMAND-WORFOLK	8,254,132	7,252,405	5,874,531	4,550,367	3,585,271
HUDON	16,044,288	15,264,319	12,661,122	10,612,116	8,984,137
MIDDLESEX	10,560,290	9,252,420	8,062,369	6,745,206	5,923,077
LONDON	17,734,162	12,888,125	10,780,682	9,173,379	7,680,465
OXFORD	63,227,245	58,876,679	48,125,093	40,497,961	35,635,440
PERTH	15,926,069	13,936,749	10,948,942	9,375,303	7,564,653
STRATFORD	4,955,446	3,827,220	2,672,701	2,384,700	1,842,489
	5,671,736	5,029,648	4,433,291	3,799,578	3,056,603
WATERLOO AREA OFFICE					
BRUCE	119,352,883	100,718,272	80,227,788	68,804,918	57,670,079
GREY	11,058,472	9,330,817	7,659,371	6,536,293	5,555,701
WATERLOO	15,865,884	14,568,786	12,044,053	10,551,363	8,735,547
WELLINGTON	70,212,470	58,082,453	45,926,383	39,162,758	32,235,191
	22,216,057	18,736,216	14,597,981	12,554,504	11,143,640
WINDSOR AREA OFFICE					
ESSEX	136,498,440	124,900,917	102,460,098	86,289,975	74,573,759
WINDSOR	22,235,498	17,668,153	13,173,994	11,009,139	9,581,129
KENT	66,902,261	62,953,229	53,174,164	43,240,055	37,329,470
CHATHAM	11,134,030	9,225,258	7,496,150	6,228,650	5,414,337
LAMBTON	10,474,871	10,612,359	8,746,775	7,543,583	6,346,693
SARNIA	13,508,960	11,882,372	9,054,610	8,084,385	6,997,164
	12,242,820	12,559,546	10,814,405	10,184,163	8,904,966
TOTAL	\$ 2,234,082,121	\$ 1,945,781,586	\$ 1,592,173,602	\$ 1,374,208,963	\$ 1,195,549,237

TABLE 8D. TRENDS IN POPULATION BY AREA AND MUNICIPAL UNIT 1979 TO 1983

AREA/COUNTY	1983	1982	1981	1980	1979
NORTHERN REGION					
SUDBURY AREA OFFICE	865,593	863,533	883,464	883,464	877,782
ALGOMA	334,802	334,565	346,633	346,633	345,126
SAULT STE. MARIE	52,552	52,403	51,290	51,290	50,537
MANITOULIN	82,902	81,355	81,355	81,355	80,548
SUDBURY	12,977	12,812	12,830	12,830	12,729
	186,371	186,448	201,158	201,158	201,312
THUNDER BAY AREA OFFICE					
KENORA	242,201	240,909	238,444	238,444	237,022
RAINY RIVER	64,310	63,283	62,210	62,210	60,986
THUNDER BAY	23,871	23,779	24,061	24,061	24,360
THUNDER BAY CITY	42,522	42,349	40,224	40,224	39,623
	111,498	111,498	111,949	111,949	112,053
NORTH BAY AREA OFFICE					
COCHRANE	288,590	288,059	298,387	298,387	295,634
TIMMINS	53,355	53,008	60,585	60,585	60,335
MUSKOKA	44,746	44,746	44,513	44,513	43,857
NIPISSING	37,136	37,127	37,122	37,122	37,012
NORTH BAY	28,839	28,721	29,794	29,794	29,284
PARRY SOUND	50,567	50,567	50,900	50,900	50,203
TIMISKAMING	33,456	33,399	33,511	33,511	32,362
	40,491	40,491	41,962	41,962	42,581
SOUTHEASTERN REGION	1,723,753	1,725,807	1,698,587	1,698,772	1,683,482
KINGSTON AREA OFFICE					
FRONTENAC	401,342	403,655	403,803	403,803	402,098
KINGSTON	54,329	54,329	54,235	54,235	53,283
HASTINGS	60,313	60,313	61,217	61,217	60,954
LAMARK	105,532	107,845	107,318	107,318	107,074
LENOX & ADDINGTON	45,914	45,914	45,190	45,190	44,987
LEEDS & GRENVILLE	32,440	32,440	32,580	32,580	32,757
BROCKVILLE	60,679	60,679	61,160	61,160	61,623
PRINCE EDWARD	20,169	20,169	19,973	19,973	19,161
	21,966	21,966	22,130	22,130	22,259
OTTAWA AREA OFFICE					
OTTAWA-CARLETON	806,523	806,300	792,259	792,259	785,692
PRESCOTT & RUSSELL	562,782	562,782	548,995	548,995	541,932
RENFREW	52,621	52,621	52,453	52,453	52,201
STORMONT, DUNDAS & GLENGARRY	87,015	86,994	86,946	86,946	87,729
CORNWALL	58,199	57,997	57,820	57,820	57,556
	45,906	45,906	46,045	46,045	46,274
PETERBOROUGH AREA OFFICE					
DURHAM	515,888	515,852	502,525	502,710	495,692
HALIBURTON	288,209	288,208	276,828	276,828	272,806
NORTHUMBERLAND	11,117	11,117	10,876	10,848	10,733
PETERBOROUGH	64,833	64,828	64,460	64,902	64,325
PETERBOROUGH CITY	41,410	41,380	41,358	41,358	41,096
VICTORIA	61,595	61,595	61,470	61,241	59,981
	48,724	48,724	47,533	47,533	46,751

TABLE 8D. (continued)

AREA/COUNTY	1983	1982	1981	1980	1979
CENTRAL REGION					
BARRIE AREA OFFICE					
SIMCOE	492,517	492,461	461,191	461,191	441,646
BARRIE	182,047	182,008	184,147	184,147	181,885
YORK	44,111	44,111	38,011	38,011	36,566
	266,359	266,342	239,033	239,033	223,195
MISSISSAUGA AREA OFFICE					
DUFFERIN	792,042	792,042	742,299	742,299	708,401
HALTON	31,536	31,536	30,497	30,497	30,327
PEEL	254,085	254,085	247,311	247,311	240,248
	506,421	506,421	464,491	464,491	437,826
TORONTO AREA OFFICE					
METROPOLITAN TORONTO	2,140,347	2,140,347	2,143,493	2,143,493	2,131,159
	2,140,347	2,140,347	2,143,493	2,143,493	2,131,159
SOUTHWESTERN REGION					
	2,711,029	2,707,818	2,694,863	2,694,849	2,681,122
HAMILTON AREA OFFICE					
BRANT	894,900	891,997	887,455	887,455	883,873
HAMILTON-WENTWORTH	112,987	110,084	109,745	109,745	108,886
NIAGARA	414,175	414,175	410,045	410,045	407,759
	367,738	367,738	367,665	367,665	367,228
LONDON AREA OFFICE					
ELGIN	693,306	693,219	691,554	691,554	687,405
ST. THOMAS	40,931	40,931	41,786	41,786	42,217
HALDIMAND-HORFOLK	27,482	27,482	27,679	27,679	27,578
HURON	87,211	87,211	87,544	87,544	87,262
MIDDLESEX	55,913	55,913	56,054	56,054	56,399
LONDON	65,436	65,349	65,893	65,893	65,935
OXFORD	266,319	266,319	261,841	261,841	256,789
PERTH	84,302	84,302	84,831	84,831	85,078
	39,515	39,515	39,634	39,634	39,630
STRATFORD	26,197	26,197	26,292	26,292	26,517
WATERLOO AREA OFFICE					
BRUCE	582,125	582,069	570,255	570,255	562,213
GREY	60,125	60,069	59,400	59,400	59,793
WATERLOO	73,427	73,427	73,066	73,066	72,881
WELLINGTON	314,069	314,069	306,776	306,776	300,720
	134,504	134,504	131,013	131,013	128,819
WINDSOR AREA OFFICE					
ESSEX	540,698	540,533	545,599	545,585	547,631
WINDSOR	118,865	118,865	120,266	120,266	119,597
KENT	192,546	192,546	196,512	196,512	198,722
CHATHAM	64,347	64,336	66,109	66,095	66,986
LAMBTON	40,454	40,454	40,696	40,696	40,928
SARNIA	74,253	74,099	72,252	72,252	71,146
	50,233	50,233	49,764	49,764	50,252
TOTAL	8,725,281	8,722,008	8,623,897	8,624,068	8,523,592

TABLE 8E. TRENDS PER CAPITA COST BY AREA AND COUNTY, FISCAL YEARS 1979-80 TO 1983-84

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
<u>NORTHERN REGION</u>					
<u>SUDBURY AREA OFFICE</u>					
ALGOMA	314.00	266.00	213.00	187.00	166.00
SAULT STE. MARIE	298.00	277.00	232.00	200.00	197.00
MANITOULIN	366.00	272.00	215.00	197.00	174.00
SUDBURY	363.00	322.00	325.00	290.00	252.00
	292.00	257.00	200.00	172.00	150.00
<u>THUNDER BAY AREA OFFICE</u>					
KENORA	349.00	324.00	272.00	226.00	198.00
RAINY RIVER	417.00	376.00	318.00	250.00	218.00
THUNDER BAY	330.00	329.00	253.00	217.00	175.00
THUNDER BAY CITY	219.00	161.00	138.00	110.00	143.00
	362.00	356.00	278.00	258.00	212.00
<u>NORTH BAY AREA OFFICE</u>					
COCHRANE	333.00	295.00	240.00	210.00	189.00
TIMMINS	412.00	334.00	244.00	225.00	195.00
MUSKOKA	298.00	283.00	247.00	216.00	222.00
NIPISSING	263.00	234.00	184.00	156.00	141.00
NORTH BAY	368.00	301.00	248.00	210.00	191.00
PARRY SOUND	306.00	285.00	240.00	201.00	186.00
TIMISKAMING	297.00	272.00	223.00	201.00	175.00
	369.00	342.00	284.00	252.00	196.00
<u>SOUTHEASTERN REGION</u>					
<u>KINGSTON AREA OFFICE</u>					
FRONTENAC	293.00	286.00	241.00	208.00	181.00
KINGSTON	135.00	109.00	92.00	73.00	60.00
HASTINGS	667.00	618.00	530.00	466.00	408.00
LANARK	281.00	241.00	197.00	170.00	148.00
LENNOX & ADDINGTON	256.00	229.00	192.00	167.00	153.00
LEEDS & GRENVILLE	210.00	188.00	161.00	129.00	113.00
BROCKVILLE	156.00	143.00	122.00	103.00	87.00
PRINCE EDWARD	406.00	313.00	239.00	211.00	180.00
	199.00	179.00	142.00	118.00	104.00
<u>OTTAWA AREA OFFICE</u>					
OTTAWA-CARLETON	284.00	248.00	208.00	182.00	159.00
PRESCOTT & RUSSELL	274.00	246.00	207.00	182.00	161.00
RENFREW	339.00	317.00	265.00	239.00	208.00
STORMONT, DUNDAS & GLEN.	294.00	260.00	232.00	201.00	172.00
CORNWALL	191.00	179.00	139.00	117.00	98.00
	444.00	388.00	317.00	270.00	229.00
<u>PETERBOROUGH AREA OFFICE</u>					
DURHAM	231.00	203.00	171.00	147.00	127.00
HALLIBURTON	232.00	200.00	171.00	145.00	129.00
NORTHERNBERLAND	384.00	369.00	369.00	318.00	241.00
PETERBOROUGH	199.00	176.00	137.00	112.00	95.00
PETERBOROUGH CITY	126.00	106.00	88.00	69.00	62.00
VICTORIA	342.00	320.00	249.00	232.00	199.00
	184.00	156.00	141.00	120.00	100.00

TABLE 8E. (continued)

AREA/COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
<u>CENTRAL REGION</u>					
<u>BARRIE AREA OFFICE</u>					
SIMCOE	172.00	156.00	134.00	111.00	106.00
BARRIE	180.00	171.00	140.00	116.00	96.00
YORK	260.00	238.00	244.00	206.00	201.00
	153.00	131.00	112.00	93.00	99.00
<u>MISSISSAUGA AREA OFFICE</u>					
DUFFERIN	125.00	109.00	90.00	77.00	68.00
HALTON	167.00	148.00	125.00	108.00	92.00
PEEL	144.00	124.00	103.00	90.00	76.00
	113.00	98.00	81.00	68.00	61.00
<u>TORONTO AREA OFFICE</u>					
METROPOLITAN TORONTO	290.00	245.00	198.00	174.00	152.00
	290.00	245.00	198.00	174.00	152.00
<u>SOUTHWESTERN REGION</u>					
<u>HAMILTON AREA OFFICE</u>					
BRANT	305.00	262.00	218.00	189.00	170.00
HAMILTON-WENTWORTH	358.00	309.00	241.00	191.00	163.00
NIAGARA	328.00	281.00	238.00	209.00	189.00
	261.00	226.00	189.00	165.00	150.00
<u>LONDON AREA OFFICE</u>					
ELGIN	216.00	191.00	156.00	131.00	113.00
ST. THOMAS	171.00	137.00	104.00	90.00	73.00
HALDIMAND-NORFOLK	301.00	264.00	212.00	164.00	130.00
HURON	184.00	175.00	165.00	121.00	103.00
MIDDLESEX	189.00	165.00	144.00	120.00	105.00
LONDON	271.00	197.00	164.00	139.00	116.00
OXFORD	237.00	221.00	184.00	155.00	139.00
PERTH	189.00	165.00	129.00	111.00	89.00
STRATFORD	126.00	97.00	67.00	60.00	46.00
	217.00	199.00	169.00	145.00	115.00
<u>WATERLOO AREA OFFICE</u>					
BRUCE	205.00	173.00	141.00	121.00	103.00
GREY	184.00	155.00	129.00	110.00	93.00
WATERLOO	217.00	198.00	165.00	144.00	120.00
WELLINGTON	224.00	185.00	150.00	128.00	107.00
	166.00	139.00	111.00	96.00	87.00
<u>WINDSOR AREA OFFICE</u>					
ESSEX	252.00	231.00	188.00	158.00	136.00
WINDSOR	187.00	148.00	110.00	92.00	80.00
KENT	347.00	326.00	271.00	220.00	188.00
CHATHAM	173.00	143.00	113.00	94.00	81.00
LAMBTON	259.00	262.00	215.00	185.00	155.00
SAKIA	181.00	161.00	125.00	112.00	98.00
	244.00	250.00	217.00	205.00	177.00
TOTAL	\$ 256.00	\$ 223.00	\$ 185.00	\$ 159.00	\$ 140.00

TABLE 9. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY, FISCAL YEARS 1979-80 TO 1983-84

COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
ALGOMA	\$ 46,004,413	\$ 37,069,239	\$ 29,329,835	\$ 26,314,953	\$ 23,950,634
BRANT	40,440,767	34,039,708	26,400,671	20,940,368	17,787,554
BRUCE	11,058,472	9,330,817	7,659,371	6,536,293	5,555,701
COCHRANE	35,295,187	30,363,715	25,785,539	23,221,970	21,548,689
DUFFERIN	5,270,043	4,679,279	3,801,235	3,293,103	2,789,441
DURHAM	66,859,380	57,707,987	47,221,513	40,227,241	35,174,563
ELGIN	15,220,307	12,873,890	10,227,918	8,311,468	6,665,210
ESSEX	89,137,759	80,621,382	66,348,158	54,249,194	46,910,599
FRONTENAC	47,624,069	43,231,799	37,409,179	32,486,478	28,075,381
GREY	15,865,884	14,568,786	12,044,053	10,551,363	8,735,547
HALDIMAND-NORFOLK	16,044,288	15,264,319	12,661,122	10,612,116	8,984,137
HALIBURTON	4,272,099	4,104,868	4,017,399	3,447,152	2,581,439
HALTON	36,643,364	31,489,531	25,506,056	22,255,789	18,372,135
HAMILTON-WENTWORTH	136,193,611	116,351,477	97,559,929	85,803,750	77,029,801
HASTINGS	29,619,679	25,951,937	21,180,608	18,283,514	15,803,255
HURON	10,560,290	9,252,420	8,062,369	6,745,206	5,923,077
KENORA	26,833,366	23,804,809	19,786,509	15,529,678	13,287,206
KENT	19,837,617	16,242,925	13,772,233	11,761,030	10,029,801
LAMBTON	25,751,780	24,441,918	19,869,015	18,268,548	15,902,240
LAMARK	11,771,085	10,510,193	8,698,807	7,528,264	6,870,830
LEEDS & GRENVILLE	17,669,224	14,972,628	12,229,779	10,516,146	8,828,784
LENNOX & ADDINGTON	6,841,052	6,111,216	5,232,556	4,214,860	3,687,970
MANITOULIN	4,719,784	4,123,707	4,174,015	3,726,967	3,212,643
MIDDLESEX	80,961,407	71,764,804	58,905,775	49,671,340	43,315,905
MUSKOKA	9,744,985	8,705,550	6,847,541	5,796,596	5,212,387
NIAGARA	95,952,390	83,249,752	69,599,565	60,565,135	55,040,711
NIPISSING	26,089,491	23,058,090	19,605,561	16,503,458	14,961,082
NORTHUMBERLAND	12,939,498	11,395,124	8,806,539	7,267,345	6,096,998
OTTAWA-CARLETON	154,083,025	138,713,579	113,815,448	100,178,923	86,988,242
OXFORD	15,926,069	13,936,749	10,948,942	9,375,303	7,564,653
PARRY SOUND	9,909,672	9,077,689	7,482,089	6,727,241	5,664,789
PEEL	57,028,279	49,875,287	37,723,215	31,807,735	26,681,294
PERTH	10,627,182	9,036,868	7,105,992	6,184,278	4,899,092
PETERBOROUGH	26,287,309	24,100,239	18,949,401	17,060,063	14,475,437
PRESOTT & RUSSELL	17,856,521	16,655,872	13,907,785	12,532,739	10,876,498
PRINCE EDWARD	4,374,646	3,927,628	3,146,093	2,605,010	2,320,677
RAINY RIVER	7,892,587	7,831,140	6,088,159	5,221,510	4,256,104
RENFREW	25,507,177	22,611,743	20,202,226	17,452,417	15,061,026
SIMCOE	44,265,692	41,720,403	34,973,654	29,118,464	24,753,187
STORMONT, DUNDAS & GLENGARRY	31,495,858	28,166,042	22,604,865	19,180,904	16,221,690
SUDBURY	54,335,117	47,928,695	40,217,423	34,667,459	30,131,163
THUNDER BAY	49,688,761	46,534,929	38,916,756	33,244,510	29,462,998
TIMISKAMING	14,904,475	13,839,486	11,899,845	10,557,652	8,360,929
TORONTO, METRO	620,831,829	523,568,833	424,916,124	372,036,493	323,651,895
VICTORIA	8,944,781	7,612,647	6,724,266	5,682,831	4,654,855
WATERLOO	70,212,470	58,082,453	45,926,383	39,162,758	32,235,191
WELLINGTON	22,216,057	18,736,216	14,597,981	12,554,504	11,143,640
YORK	40,701,139	34,948,546	26,813,413	22,217,641	22,081,038
TOTAL	\$ 2,234,082,121	\$ 1,945,781,586	\$ 1,592,173,602	\$ 1,374,208,963	\$ 1,195,549,237

TABLE 9A. TRENDS IN POPULATION BY COUNTY, 1979 TO 1983

COUNTY	1983	1982	1981	1980	1979
ALGOMA	135,454	135,305	132,645	132,645	131,085
BRANT	112,987	110,084	109,745	109,745	108,886
BRUCE	60,125	60,069	59,400	59,400	59,793
COCHRANE	98,101	97,754	105,098	105,098	104,192
DUFFERIN	31,536	31,536	30,497	30,497	30,327
DURHAM	288,209	288,208	276,828	276,828	272,806
ELGIN	68,413	68,413	69,465	69,465	69,795
ESSEX	311,411	311,411	316,778	316,778	318,319
FRONTENAC	114,642	114,642	115,452	115,452	114,237
GREY	73,427	73,427	73,066	73,066	72,881
HALDIMAND-NORFOLK	87,211	87,211	87,544	87,544	87,262
HALTIBURTON	11,117	11,117	10,876	10,848	10,733
HALTON	254,085	254,085	247,311	247,311	240,248
HAMILTON-WENTWORTH	414,175	414,175	410,045	410,045	407,759
HASTINGS	105,532	107,845	107,318	107,318	107,074
HURON	55,913	55,913	56,054	56,054	56,399
KENORA	64,310	63,283	62,210	62,210	60,986
KENT	104,801	104,790	106,805	106,791	107,914
LAMBTON	124,486	124,332	122,016	122,016	121,398
LAMARK	45,914	45,914	45,190	45,190	44,987
LEEDS & GRENVILLE	80,848	80,848	81,133	81,133	80,784
LENOX & ADDINGTON	32,440	32,440	32,580	32,580	32,757
MANITOULIN	12,977	12,812	12,830	12,830	12,729
MIDDLESEX	331,755	331,668	327,734	327,734	322,724
MUSKOKA	37,136	37,127	37,122	37,122	37,012
NIAGARA	367,738	367,738	367,665	367,665	367,228
NIPissing	79,406	79,288	80,694	80,694	79,487
NORTHUMBERLAND	64,833	64,828	64,460	64,902	64,325
OTTAWA-CARLETON	562,782	562,782	548,995	548,995	541,932
OXFORD	84,302	84,302	84,831	84,831	85,078
PARRY SOUND	33,456	33,399	33,511	33,511	32,362
PEEL	506,421	506,421	464,491	464,491	437,826
PERTH	65,712	65,712	65,926	65,926	66,147
PETERBOROUGH	103,005	102,975	102,828	102,599	101,077
PRESCOTT & RUSSELL	52,621	52,621	52,453	52,453	52,201
PRINCE EDWARD	21,966	21,966	22,130	22,130	22,259
RAINY RIVER	23,871	23,779	24,061	24,061	24,360
RENFREW	87,015	86,994	86,946	86,946	87,729
SIMCOE	226,158	226,119	222,158	222,158	218,451
STORMONT, DUNDAS & GLENGARRY	104,105	103,903	103,865	103,865	103,830
SUDBURY	186,371	186,448	201,158	201,158	201,312
THUNDER BAY	154,020	153,847	152,173	152,173	151,676
TIMISKAMING	40,491	40,491	41,962	41,962	42,581
TORONTO, METRO	2,140,347	2,140,347	2,143,493	2,143,493	2,131,159
VICTORIA	48,724	48,724	47,533	47,533	46,751
WATERLOO	314,069	314,069	306,776	306,776	300,720
WELLINGTON	134,504	134,504	131,013	131,013	128,819
YORK	266,359	266,342	239,033	239,033	223,195
TOTAL	8,725,281	8,722,008	8,623,897	8,624,068	8,523,592

TABLE 9B. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1979-80 TO 1983-84

COUNTY	1983-84	1982-83	1981-82	1980-81	1979-80
ALGOMA	\$ 322.00	\$ 274.00	\$ 221.00	\$ 198.00	\$ 183.00
BRANT	358.00	309.00	241.00	191.00	163.00
BRUCE	184.00	155.00	129.00	110.00	93.00
COCHRANE	355.00	311.00	245.00	221.00	207.00
DUFFERIN	167.00	148.00	125.00	108.00	92.00
DURHAM	232.00	200.00	171.00	145.00	129.00
ELGIN	236.00	188.00	147.00	120.00	96.00
ESSEX	267.00	259.00	209.00	171.00	147.00
FRONTENAC	401.00	377.00	324.00	281.00	246.00
GREY	217.00	198.00	165.00	144.00	120.00
HALDIMAND-NORFOLK	184.00	175.00	145.00	121.00	103.00
HALIBURTON	384.00	369.00	370.00	318.00	241.00
HALTON	144.00	124.00	103.00	90.00	76.00
HAMILTON-WENTWORTH	328.00	281.00	238.00	209.00	189.00
HASTINGS	281.00	241.00	197.00	170.00	148.00
HURON	189.00	165.00	144.00	120.00	105.00
KENORA	417.00	376.00	318.00	250.00	218.00
KENT	216.00	189.00	152.00	129.00	109.00
LANARK	213.00	197.00	163.00	150.00	131.00
LEEDS & GRENVILLE	256.00	229.00	192.00	167.00	153.00
LENOX & ADDINGTON	281.00	185.00	151.00	130.00	109.00
MANITOULIN	210.00	188.00	161.00	129.00	113.00
MIDDLESEX	363.00	322.00	325.00	290.00	252.00
MUSKOKA	254.00	216.00	180.00	152.00	134.00
NIAGARA	263.00	234.00	184.00	156.00	141.00
NIPISSING	261.00	226.00	189.00	165.00	150.00
NORTHUMBERLAND	337.00	291.00	243.00	205.00	188.00
OTTAWA-CARLETON	199.00	176.00	137.00	112.00	95.00
OXFORD	274.00	246.00	207.00	182.00	161.00
PARRY SOUND	189.00	165.00	129.00	111.00	89.00
PEEL	297.00	272.00	223.00	201.00	175.00
PETERBOROUGH	113.00	98.00	81.00	68.00	61.00
PRINCE EDWARD	343.00	138.00	108.00	94.00	74.00
RAINY RIVER	234.00	234.00	184.00	166.00	143.00
RENFREW	339.00	317.00	265.00	239.00	208.00
SIMCOE	199.00	179.00	142.00	118.00	104.00
STURMONT, DUNDAS & GLENHARRY	330.00	329.00	253.00	217.00	175.00
SUDBURY	294.00	260.00	232.00	201.00	172.00
THUNDER BAY	220.00	185.00	157.00	131.00	113.00
TIMISKAMING	318.00	271.00	218.00	185.00	156.00
TORONTO, METRO	292.00	257.00	200.00	172.00	150.00
VICTORIA	291.00	302.00	256.00	218.00	194.00
WATERLOO	369.00	342.00	284.00	252.00	196.00
WELLINGTON	290.00	245.00	198.00	174.00	152.00
YORK	184.00	156.00	141.00	120.00	100.00
	224.00	185.00	150.00	128.00	107.00
	166.00	139.00	111.00	96.00	87.00
	153.00	131.00	112.00	93.00	99.00
TOTAL	\$ 256.00	\$ 223.00	\$ 185.00	\$ 159.00	\$ 140.00

TABLE 10. PROVINCIAL - FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY AREA, FISCAL YEAR ENDING MARCH 1984

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL		TOTAL CAPITAL
	\$	%	\$	%	\$	%	\$	%	
<u>NORTHERN REGION</u>									
259,047,812	90.76		22,524,537	7.89	3,845,489	1.35	285,417,838		4,556,930
<u>SUDBURY AREA OFFICE</u>									
95,206,792	90.62		8,564,154	8.15	1,288,368	1.23	105,059,314		218,404
14,345,548	91.74		1,220,154	7.80	71,231	0.46	15,636,933		18,492
26,795,353	88.24		3,145,362	10.35	426,765	1.41	30,367,480		33,811
MANITOWLIN	92.23		333,566	7.07	33,177	0.70	4,719,784		102,369
SUDBURY	91.49		3,865,072	7.11	757,195	1.39	54,335,117		63,732
<u>THUNDER BAY AREA OFFICE</u>									
75,455,619	89.39		7,724,755	9.15	1,234,340	1.46	84,414,714		2,566,908
KENORA	90.45		2,205,665	8.22	358,213	1.33	26,833,366		691,950
RAINY RIVER	88.46		763,439	9.67	147,392	1.87	7,892,587		1,644,284
THUNDER BAY	90.73		599,122	6.44	263,057	2.83	9,302,522		95,623
THUNDER BAY CITY	88.55		4,156,529	10.29	465,678	1.15	40,386,239		135,051
<u>NORTH BAY AREA OFFICE</u>									
88,385,401	92.12		6,235,628	6.50	1,322,781	1.38	95,943,810		1,771,618
COCHRANE	91.85		1,602,616	7.30	186,261	0.85	21,960,942		535,590
TIMMINS	91.01		1,037,724	7.78	161,611	1.21	13,334,245		171,855
MUSKOKA	90.82		760,345	7.80	134,488	1.38	9,744,985		217,972
NIPISSING	93.57		556,788	5.24	126,353	1.19	10,627,351		704,180
NORTH BAY	91.30		917,094	5.93	427,642	2.77	15,462,140		27,755
PARRY SOUND	91.95		668,810	6.75	129,271	1.30	9,909,672		75,731
TIMISKAMING	94.30		692,251	4.64	157,155	1.05	14,904,475		38,535
<u>SOUTHEASTERN REGION</u>									
414,719,514	88.97		45,281,321	9.71	6,144,568	1.32	466,145,403		2,639,156
<u>KINGSTON AREA OFFICE</u>									
108,931,791	92.39		7,663,508	6.50	1,304,456	1.11	117,899,755		973,845
FRONTENAC	89.79		672,582	9.12	80,401	1.09	7,378,398		6,231
KINGSTON	94.51		1,901,042	4.72	307,384	0.76	40,245,671		220,044
HASTINGS	91.82		2,154,936	7.28	267,535	0.90	29,619,679		529,616
LAMARK	89.80		1,084,886	9.22	115,759	0.98	11,771,085		92,362
LENOX & ADDINGTON	92.71		435,558	6.37	63,476	0.93	6,841,052		27,955
LEEDS & GRENVILLE	92.78		550,913	5.81	133,759	1.41	9,482,280		32,271
BROCKVILLE	90.05		569,302	6.95	245,047	2.99	8,186,944		56,057
PRINCE EDWARD	91.19		294,289	6.73	91,095	2.08	4,374,646		9,309
<u>OTTAWA AREA OFFICE</u>									
199,660,068	87.21		26,300,224	11.49	2,982,289	1.30	228,942,581		1,273,450
OTTAWA-CARLETON	85.71		20,196,300	13.11	1,823,462	1.18	154,083,025		682,348
PRESCOTT & RUSSELL	89.74		1,578,939	8.84	252,456	1.41	17,856,521		69,125
RENFREW	90.23		2,123,931	8.33	366,981	1.44	25,507,177		202,585
STORNOWAT, DUNDAS & GLEN.	91.52		754,883	6.79	187,413	1.69	11,112,743		85,908
CORNWALL	90.20		1,646,171	8.08	351,977	1.73	20,383,115		233,484
<u>PETERBOROUGH AREA OFFICE</u>									
106,127,655	88.96		11,317,589	9.49	1,857,823	1.56	119,303,067		391,861
DURHAM	58,934,665	88.15	6,736,545	10.08	1,188,170	1.78	66,859,380		250,911
HALLIBURTON	3,777,551	88.42	465,804	10.90	28,744	0.67	4,272,099		6,928
NORTHUMBERLAND	11,435,719	88.38	1,293,787	10.00	209,992	1.62	12,939,498		60,092
PETERBOROUGH	4,864,611	92.96	367,325	7.02	1,240	0.02	5,233,176		14,057
PETERBOROUGH CITY	18,868,641	89.62	1,859,853	8.83	325,639	1.55	21,054,133		43,906
VICTORIA	8,246,468	92.19	594,275	6.64	104,038	1.16	8,944,781		15,967

TABLE 10. (continued)

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL		TOTAL CAPITAL
	\$	%	\$	%	\$	%	\$	%	
CENTRAL REGION	703,190,333	87.38	90,612,026	11.26	10,939,247	1.36	804,741,606		8,875,342
BARRIE AREA OFFICE	77,192,048	90.85	6,395,395	7.53	1,379,388	1.62	84,966,831		654,395
SIMCOE	30,078,867	91.70	2,127,509	6.49	596,650	1.82	32,803,026		85,682
BARRIE	10,051,279	87.69	998,162	8.71	413,225	3.60	11,462,666		302,570
YORK	37,061,902	91.06	3,269,724	8.03	369,513	0.91	40,701,139		266,143
MISSISSAUGA AREA OFFICE	86,748,350	87.68	10,210,708	10.32	1,983,888	2.01	98,942,946		313,397
DUFFERIN	4,680,764	88.80	455,048	8.63	135,491	2.57	5,271,303		7,373
HALTON	32,960,074	89.95	2,902,186	7.92	781,104	2.13	36,643,364		33,095
PEEL	49,107,512	86.11	6,853,474	12.02	1,067,293	1.87	57,028,279		272,929
TORONTO AREA OFFICE	539,249,935	86.86	74,005,923	11.92	7,575,971	1.22	620,831,829		7,907,550
METROPOLITAN TORONTO	539,249,935	86.86	74,005,923	11.92	7,575,971	1.22	620,831,829		7,907,550
SOUTHWESTERN REGION	602,685,484	88.92	62,856,505	9.27	12,235,285	1.81	677,777,274		5,803,091
HAMILTON AREA OFFICE	243,993,591	89.51	24,450,282	8.97	4,142,895	1.52	272,586,768		1,519,854
BRANT	36,356,783	89.90	3,592,816	8.88	491,168	1.22	40,440,767		73,513
HAMILTON-WENTWORTH	121,048,093	88.88	13,429,531	9.86	1,715,987	1.26	136,193,611		1,053,255
NIAGARA	86,588,715	90.24	7,427,935	7.74	1,935,740	2.02	95,952,390		393,086
LONDON AREA OFFICE	132,408,182	88.66	13,101,352	8.77	3,830,009	2.56	149,339,543		593,433
ELGIN	6,143,394	88.19	594,139	8.53	228,642	3.28	6,966,175		82,317
ST. THOMAS	7,525,484	91.17	576,825	6.99	151,823	1.84	8,254,132		13,713
HALDIMAND-NORFOLK	14,639,035	91.24	1,236,865	7.71	168,388	1.05	16,044,288		10,898
HUDON	9,460,756	89.59	716,752	6.78	382,782	3.63	10,560,290		86,007
MIDDLESEX	15,224,382	85.85	2,006,967	11.32	502,813	2.84	17,734,162		41,731
LONDON	55,942,309	88.48	5,818,430	9.20	1,466,506	2.32	63,227,245		253,778
OXFORD	14,020,913	88.04	1,393,737	8.75	511,419	3.21	15,926,069		56,732
PERTH	4,339,263	87.57	378,485	7.64	237,698	4.79	4,955,446		34,199
STRATFORD	5,112,646	90.14	379,152	6.68	179,938	3.17	5,671,736		14,058
WATERLOO AREA OFFICE	105,927,003	88.75	11,033,036	9.24	2,392,844	2.00	119,352,883		3,098,727
BRUCE	9,854,567	89.11	991,695	8.97	212,210	1.92	11,058,472		74,367
GREY	14,275,051	89.97	1,119,920	7.06	470,913	2.97	15,865,884		1,384,989
WATERLOO	62,001,375	88.31	6,914,592	9.85	1,296,503	1.85	70,212,470		1,551,385
WELLINGTON	19,796,010	89.11	2,006,829	9.03	413,218	1.86	22,216,057		87,976
WINDSOR AREA OFFICE	120,356,708	88.17	14,271,835	10.46	1,869,537	1.37	136,498,080		591,077
ESSEX	19,173,853	86.23	2,687,100	12.09	374,545	1.68	22,235,498		19,375
WINDSOR	59,028,382	88.23	7,182,139	10.74	691,740	1.03	66,902,261		117,758
KENT	9,888,496	88.82	1,063,569	9.55	181,605	1.63	11,133,670		19,720
CHATHAM	9,690,634	92.51	641,016	6.12	143,221	1.37	10,474,871		3,156
LAMBTON	11,681,336	86.47	1,625,282	12.03	202,342	1.50	13,508,960		319,873
SARNIA	10,894,007	88.98	1,072,729	8.76	276,084	2.26	12,242,820		111,195
TOTAL	1,979,643,143	88.61	221,274,389	9.90	33,164,589	1.48	2,234,082,121		21,874,519

TABLE 11. PROVINCIAL - FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1984

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL		TOTAL CAPITAL	
	\$	%	\$	%	\$	%	\$	%	\$	%
ALGOMA	14,345,548	91.74	1,220,154	7.80	71,231	0.46	15,636,933		18,492	
BARRIE	10,051,279	87.69	998,162	8.71	413,225	3.60	11,462,666		302,570	
BRANT	36,356,783	89.90	3,592,816	8.88	491,168	1.22	40,440,767		73,513	
BROCKVILLE	7,372,595	90.05	569,302	6.95	245,047	2.99	8,186,944		56,057	
BRUCE	9,854,567	89.11	991,695	8.97	212,210	1.92	11,058,472		74,367	
CHATHAM	9,690,634	92.51	641,016	6.12	143,221	1.37	10,474,871		3,156	
COCHRANE	20,172,065	91.85	1,602,616	7.30	186,261	0.85	21,960,942		535,590	
CORNWALL	18,384,967	90.20	1,646,171	8.08	351,977	1.73	20,383,115		233,484	
DUFFERIN	4,680,764	88.80	455,048	8.63	135,491	2.57	5,271,303		7,373	
DURHAM	58,934,665	88.15	6,736,545	10.08	1,188,170	1.78	66,859,380		250,911	
ELGIN	6,143,394	88.19	594,139	8.53	228,642	3.28	6,966,175		82,317	
ESSEX	19,173,853	86.23	2,687,100	12.09	374,545	1.68	22,235,498		19,375	
FRONTENAC	6,625,415	89.79	672,582	9.12	80,401	1.09	7,378,398		6,231	
GREY	14,275,051	89.97	1,119,920	7.06	470,913	2.97	15,865,884		1,384,999	
HALDIMAND-NORFOLK	14,639,035	91.24	1,236,865	7.71	168,388	1.05	16,044,288		10,898	
HALIBURTON	3,777,551	88.42	465,804	10.90	28,744	0.67	4,272,099		6,928	
HALTON	32,960,074	89.95	2,902,186	7.92	781,104	2.13	36,643,364		33,095	
HAMILTON-WENTWORTH	121,048,093	88.88	13,429,531	9.86	1,715,987	1.26	136,193,611		1,053,255	
HASTINGS	27,197,208	91.82	2,154,936	7.28	267,535	0.90	29,619,679		529,616	
HURON	9,460,756	89.59	716,752	6.78	382,782	3.63	10,560,290		86,007	
KENORA	24,269,488	90.45	2,205,665	8.22	358,213	1.33	26,833,366		691,950	
KENT	9,888,496	88.82	1,063,569	9.55	181,605	1.63	11,133,670		19,720	
KINGSTON	38,037,245	94.51	1,901,042	4.72	307,384	0.76	40,245,671		220,044	
LAMBTON	11,681,336	86.47	1,625,282	12.03	202,342	1.50	13,508,960		319,873	
LAMARK	10,570,440	89.80	1,084,886	9.22	115,759	0.98	11,771,085		92,362	
LEEDS & GRENVILLE	8,797,608	92.78	550,913	5.81	133,759	1.41	9,482,280		32,271	
LENOX & ADDINGTON	6,342,018	92.71	435,558	6.37	63,476	0.93	6,841,052		27,955	
LONDON	55,942,309	88.48	5,818,430	9.20	1,466,506	2.32	63,227,245		253,778	
MANITOULIN	4,353,041	92.23	333,566	7.07	33,177	0.70	4,719,784		102,369	
MIDDLESEX	15,224,382	85.85	2,006,967	11.32	502,813	2.84	17,734,162		41,731	
MUSKOKA	8,850,152	90.82	760,345	7.80	134,488	1.38	9,744,985		217,972	
NIAGARA	86,588,715	90.24	7,427,935	7.74	1,935,740	2.02	95,952,390		393,086	

TABLE 11. (continued)

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL		TOTAL CAPITAL	
	\$	%	\$	%	\$	%	\$	%	\$	%
NIPISSING	9,944,210	93.57	556,788	5.24	126,353	1.19	10,627,351		704,180	
NORTH BAY	14,117,404	91.30	917,094	5.93	427,642	2.77	15,462,140		27,755	
NORTHUMBERLAND	11,435,719	88.38	1,293,787	10.00	209,992	1.62	12,939,498		60,092	
OTTAWA-CARLETON	132,063,263	85.71	20,196,300	13.11	1,823,462	1.18	154,083,025		682,348	
OXFORD	14,020,913	88.04	1,393,737	8.75	511,419	3.21	15,926,069		56,732	
PARRY SOUND	9,111,591	91.95	668,810	6.75	129,271	1.30	9,909,672		75,731	
PEEL	49,107,512	86.11	6,853,474	12.02	1,067,293	1.87	57,028,279		272,929	
PERTH	4,339,263	87.57	378,485	7.64	237,698	4.79	4,955,446		34,199	
PETERBOROUGH	4,864,611	92.96	367,325	7.02	1,240,002	0.02	5,233,176		14,057	
PETERBOROUGH CITY	18,868,641	89.62	1,859,853	8.83	325,639	1.55	21,054,133		43,906	
PRESCOTT & RUSSELL	16,025,126	89.74	1,578,939	8.84	252,456	1.41	17,856,521		69,125	
PRINCE EDWARD	3,989,262	91.19	294,289	6.73	91,095	2.08	4,374,646		9,309	
RAINY RIVER	6,981,756	88.46	763,439	9.67	147,392	1.87	7,892,587		202,585	
RENFREW	23,016,265	90.23	2,123,931	8.33	366,981	1.44	25,507,177		1,644,284	
SARNIA	10,894,007	88.98	1,072,729	8.76	276,084	2.26	12,242,820		111,195	
SAULT STE. MARIE	26,795,353	88.24	3,145,362	10.35	426,765	1.41	30,367,480		33,811	
ST. THOMAS	7,525,484	91.17	576,825	6.99	151,823	1.84	8,254,132		13,713	
SIMCOE	30,078,867	91.70	2,127,509	6.49	596,650	1.82	32,803,026		85,682	
STORMONT, DUNDAS & GLENGARRY	10,170,447	91.52	754,883	6.79	187,413	1.69	11,112,743		85,908	
STRATFORD	5,112,646	90.14	379,152	6.58	179,938	3.17	5,671,736		14,058	
SUDBURY	49,712,850	91.49	3,865,072	7.11	757,195	1.39	54,335,117		63,732	
THUNDER BAY	8,440,343	90.73	599,122	6.44	263,057	2.83	9,302,522		95,623	
THUNDER BAY CITY	35,764,032	88.55	4,156,529	10.29	465,678	1.15	40,386,239		135,051	
TIMISKAMING	14,055,069	94.30	692,251	4.64	157,155	1.05	14,904,475		38,535	
TIMMINS	12,134,910	91.01	1,037,724	7.78	161,611	1.21	13,334,245		171,885	
TORONTO, METRO	539,249,935	86.86	74,005,923	11.92	7,575,971	1.22	620,831,829		7,907,550	
VICTORIA	8,246,468	92.19	594,275	6.64	104,038	1.16	8,944,781		15,967	
WATERLOO	62,001,375	88.31	6,914,592	9.85	1,296,503	1.85	70,212,470		1,551,385	
WELLINGTON	19,796,010	89.11	2,006,829	9.03	413,218	1.86	22,216,057		87,976	
WINDSOR	59,028,382	88.23	7,182,139	10.74	691,740	1.03	66,902,261		117,758	
YORK	37,061,902	91.06	3,269,724	8.03	369,513	0.91	40,701,139		266,143	
TOTAL	1,979,643,143		221,274,389		33,164,589		2,234,082,121		21,874,519	

TABLE 12 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES
BY PROGRAM, FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	392,082,317	92,101,602	-	484,183,919
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	33,691,933	34,356,558	-	68,048,491
FAMILY BENEFITS	747,096,160	-	-	747,096,160
MUNICIPAL HOMES FOR THE AGED	163,713,303	31,841,578	-	195,554,881
CHARITABLE INSTITUTIONS FOR ADULTS	41,454,741	-	4,023,247	45,477,988
ELDERLY PERSONS' CENTRES	1,546,696	618,678	928,018	3,093,392
SENIOR CITIZENS' HOME SUPPORT SERVICES	4,856,457	-	-	4,856,457
DAY NURSERIES	68,511,142	17,127,793	-	85,638,935
DAY NURSERIES FOR M.R.	12,508,086	-	3,127,029	15,635,115
CHILD WELFARE - C.A.S.	160,565,157	37,101,304	-	197,666,461
CHILD WELFARE - CHILD ABUSE	959,904	-	-	959,904
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	1,228,096	-	-	1,228,096
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	330,423	-	-	330,423
CHILD WELFARE - FRANCOPHONE SERVICES	1,021,192	-	-	1,021,192
CHILD WELFARE - JUVENILE DELINQUENCY	112,405	-	-	112,405
CHILD WELFARE - CORRECTIONAL SERVICES	4,550,041	-	-	4,550,041
INSTITUTIONS FOR CHILDREN AND YOUTH	11,009,999	-	2,752,502	13,762,501
MENTAL HEALTH FACILITIES FOR CHILDREN	94,940,548	-	-	94,940,548
HOMEMAKERS AND NURSES SERVICES	9,166,654	2,281,020	-	11,447,674
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	20,223,080	-	-	20,223,080
HALF-WAY HOUSES	4,362,857	-	1,090,715	5,453,572
ADULT GROUP HOMES	256,893	-	64,224	321,117
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	5,436,595	-	-	5,436,595
WORKSHOPS FOR DISABLED	10,857,628	-	2,714,408	13,572,036
INTERPRETOR - INTERVENOR SERVICES	716,625	-	-	716,625
HOME SUPPORT SERVICES	636,083	-	-	636,083
CREDIT COUNSELLING	1,240,586	-	-	1,240,586
SOCIAL SERVICES	117,407	-	-	117,407
FAMILY SERVICES AGENCIES	1,708,373	-	-	1,708,373
FAMILY CRISIS	46,200	-	-	46,200
NURSING HOMES FOR SPECIAL NEEDS	8,124,465	-	-	8,124,465
HOMES FOR M.R. CHILDREN	16,927,234	-	4,231,812	21,159,046
SUPPORT SERVICES FOR M.R. CHILDREN	18,855,515	-	-	18,855,515
HOMES FOR M.R. ADULTS	38,933,288	-	9,733,328	48,666,616
SUPPORT SERVICES FOR M.R. ADULTS	7,423,864	-	-	7,423,864
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	39,391,930	-	-	39,391,930
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,845,395	-	-	1,845,395
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	3,858,320	-	-	3,858,320
SHELTERED WORKSHOPS - TRAINING SERVICES	26,228,032	-	6,557,017	32,785,049
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	9,873,631	-	2,468,411	12,342,042
PROTECTIVE SERVICES	4,626,384	-	-	4,626,384
EMPLOYMENT SUPPORT INITIATIVES	1,755,107	-	-	1,755,107
WORK ACTIVITY PROJECT	2,240,103	560,028	-	2,800,131
G.W.A. COUNSELLING SERVICES	3,038,809	759,706	-	3,798,515
DEMONSTRATION PROJECTS	127,564	-	-	127,564
PROVINCIAL LOTTERY FUNDS	250,000	-	-	250,000

TABLE 12. (continued)

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
ENERGY SAVING GRANTS	134,250	-	-	134,250
MISCELLANEOUS GRANTS	386,900	-	-	386,900
PAYMENTS IN LIEU OF MUNICIPAL TAXES	325,875	-	-	325,875
MULTISERVICE CENTRES	348,896	-	-	348,896
TOTAL ASSISTANCE AND SERVICES	1,979,643,143	216,748,267	37,690,711	2,234,082,121
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	8,919,296	-	-	8,919,296
CHARITABLE INSTITUTIONS FOR ADULTS	2,869,146	-	-	2,869,146
ELDERLY PERSONS' CENTRES	95,842	-	-	95,842
HALF-WAY HOUSES	1,449,856	-	-	1,449,856
CHILD WELFARE - C.A.S.	113,920	-	-	113,920
DAY NURSERIES	1,153,295	-	-	1,153,295
DAY NURSERIES FOR M.R.	70,479	-	-	70,479
INSTITUTIONS FOR CHILDREN AND YOUTH	125,596	-	-	125,596
MENTAL HEALTH FACILITIES FOR CHILDREN	1,004,987	-	-	1,004,987
OTHER INSTITUTIONS FOR M.R. CHILDREN	61,232	-	-	61,232
FACILITIES FOR M.R.	3,676,016	-	-	3,676,016
HOMES FOR M.R.	617,710	-	-	617,710
SHELTERED WORKSHOPS - DISABLED	478,277	-	-	478,277
SHELTERED WORKSHOPS - TRAINING SERVICES	1,274,947	-	-	1,274,947
TOTAL CAPITAL	21,910,599	-	-	21,910,599
MISCELLANEOUS GRANTS TO PROVINCE-WIDE AGENCIES	329,660	-	-	329,660
GRAND TOTAL	2,001,883,402	216,748,267	37,690,711	2,256,322,380

TABLE 13 - DISTRICT OF ALGOMA *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,141,281	420,931	-	3,562,212
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	237,690	237,690	-	475,380
FAMILY BENEFITS	4,462,607	-	-	4,462,607
MUNICIPAL HOMES FOR THE AGED	1,468,617	281,896	-	1,750,513
SENIOR CITIZENS' HOME SUPPORT SERVICES	46,314	-	-	46,314
DAY NURSERIES	187,512	46,878	-	234,390
CHILD WELFARE - C.A.S.	930,611	210,963	-	1,141,574
CHILD WELFARE - CHILD ABUSE	358	-	-	358
MENTAL HEALTH FACILITIES FOR CHILDREN	1,663,437	-	-	1,663,437
HOMEMAKERS AND NURSES SERVICES	74,884	16,465	-	91,349
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	121,803	-	-	121,803
CREDIT COUNSELLING	15,448	-	-	15,448
SOCIAL SERVICES	733	-	-	733
FAMILY SERVICES AGENCIES	10,448	-	-	10,448
NURSING HOMES FOR SPECIAL NEEDS	35,036	-	-	35,036
SUPPORT SERVICES FOR M.R. CHILDREN	1,509,929	-	-	1,509,929
HOMES FOR M.R. ADULTS	175,619	-	43,905	219,524
SUPPORT SERVICES FOR M.R. ADULTS	6,808	-	-	6,808
RESIDENTIAL FACILITIES FOR M.R.	32,806	-	-	32,806
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	30,608	-	-	30,608
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	10,141	-	-	10,141
SHELTERED WORKSHOPS - TRAINING SERVICES	109,305	-	27,326	136,631
PROTECTIVE SERVICES	52,229	-	-	52,229
G.W.A. COUNSELLING SERVICES	21,324	5,331	-	26,655
 TOTAL ASSISTANCE AND SERVICES	 14,345,548	 1,220,154	 71,231	 15,636,933
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MENTAL HEALTH FACILITIES FOR CHILDREN	18,492	-	-	18,492
 TOTAL CAPITAL	 18,492	 -	 -	 18,492
 GRAND TOTAL	 14,364,040	 1,220,154	 71,231	 15,655,425

* EXCLUDING CITY OF SAULT STE. MARIE

TABLE 14 - DISTRICT OF BARRIE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	977,269	213,622	-	1,190,891
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	861,126	86,126	-	172,252
FAMILY BENEFITS	4,297,188	-	-	4,297,188
CHARITABLE INSTITUTIONS FOR ADULTS	961,868	500,140	-	1,462,008
ELDERLY PERSONS' CENTRES	27,500	11,000	16,500	55,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	53,314	-	-	53,314
DAY NURSERIES	270,032	67,508	-	337,540
DAY NURSERIES FOR M.R.	220,884	-	55,221	276,105
CHILD WELFARE - C.A.S.	501,842	118,329	-	620,171
CHILD WELFARE - JUVENILE DELINQUENCY	13,197	-	-	13,197
MENTAL HEALTH FACILITIES FOR CHILDREN	38,909	-	-	38,909
HOMEMAKERS AND NURSES SERVICES	5,563	1,437	-	7,000
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	102,239	-	-	102,239
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	23,982	-	-	23,982
SOCIAL SERVICES	677	-	-	677
FAMILY SERVICES AGENCIES	28,268	-	-	28,268
NURSING HOMES FOR SPECIAL NEEDS	652,825	-	-	652,825
HOMES FOR M.R. CHILDREN	154,167	-	38,542	192,709
SUPPORT SERVICES FOR M.R. CHILDREN	294,907	-	-	294,907
HOMES FOR M.R. ADULTS	618,440	-	154,610	773,050
SUPPORT SERVICES FOR M.R. ADULTS	37,800	-	-	37,800
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	30,336	-	-	30,336
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	60,538	-	-	60,538
SHELTERED WORKSHOPS - TRAINING SERVICES	477,516	-	119,379	596,895
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	115,892	-	28,973	144,865
TOTAL ASSISTANCE AND SERVICES	10,051,279	998,162	413,225	11,462,666
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	211,668	-	-	211,668
DAY NURSERIES	3,429	-	-	3,429
DAY NURSERIES FOR M.R.	640	-	-	640
MENTAL HEALTH FACILITIES FOR CHILDREN	5,805	-	-	5,805
FACILITIES FOR M.R.	13,449	-	-	13,449
HOMES FOR M.R.	53,978	-	-	53,978
SHELTERED WORKSHOPS - TRAINING SERVICES	13,601	-	-	13,601
TOTAL CAPITAL	302,570	-	-	302,570
GRAND TOTAL	10,353,849	998,162	413,225	11,765,236

TABLE 15 - COUNTY OF BRANT
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	8,027,095	1,868,450	-	9,895,545
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	549,671	549,671	-	1,099,342
FAMILY BENEFITS	14,646,420	-	-	14,646,420
MUNICIPAL HOMES FOR THE AGED	3,490,168	571,468	-	4,061,636
CHARITABLE INSTITUTIONS FOR ADULTS	19,749	4,937	-	24,686
ELDERLY PERSONS' CENTRES	12,500	5,000	7,500	25,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	900	-	-	900
DAY NURSERIES	722,045	180,511	-	902,556
DAY NURSERIES FOR M.R.	317,059	-	79,265	396,324
CHILD WELFARE - C.A.S.	2,156,310	400,984	-	2,557,294
CHILD WELFARE - CHILD ABUSE	2,000	-	-	2,000
CHILD WELFARE - FRANCOPHONE SERVICES	40,799	-	-	40,799
MENTAL HEALTH FACILITIES FOR CHILDREN	13,860	-	-	13,860
HOMEMAKERS AND NURSES SERVICES	23,115	5,785	-	28,900
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	261,876	-	-	261,876
HALF-WAY HOUSES	15,921	-	3,980	19,901
WORKSHOPS FOR DISABLED	19,019	-	4,755	23,774
CREDIT COUNSELLING	37,421	-	-	37,421
SOCIAL SERVICES	1,317	-	-	1,317
HOMES FOR M.R. CHILDREN	384,696	-	96,174	480,870
SUPPORT SERVICES FOR M.R. CHILDREN	238,058	-	-	238,058
HOMES FOR M.R. ADULTS	828,960	-	207,240	1,036,200
SUPPORT SERVICES FOR M.R. ADULTS	291,028	-	-	291,028
RESIDENTIAL FACILITIES FOR M.R.	3,569,974	-	-	3,569,974
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	190,005	-	-	190,005
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	39,387	-	-	39,387
SHELTERED WORKSHOPS - TRAINING SERVICES	262,500	-	65,625	328,125
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	106,517	-	26,629	133,146
PROTECTIVE SERVICES	59,823	-	-	59,823
G.W.A. COUNSELLING SERVICES	24,040	6,010	-	30,050
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550	-	-	4,550
TOTAL ASSISTANCE AND SERVICES	36,356,783	3,592,816	491,168	40,440,767
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	19,424	-	-	19,424
DAY NURSERIES	4,920	-	-	4,920
DAY NURSERIES FOR M.R.	7,811	-	-	7,811
INSTITUTIONS FOR CHILDREN AND YOUTH				
FACILITIES FOR M.R.	26,712	-	-	26,712
HOMES FOR M.R.	2,007	-	-	2,007
SHELTERED WORKSHOPS - TRAINING SERVICES	12,639	-	-	12,639
TOTAL CAPITAL	73,513	-	-	73,513
GRAND TOTAL	36,430,296	3,592,816	491,168	40,514,280

TABLE 16 - CITY OF BROCKVILLE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,013,495	239,387	-	1,252,882
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	47,514	58,967	-	106,481
FAMILY BENEFITS	2,409,662	-	-	2,409,662
MUNICIPAL HOMES FOR THE AGED	1,414,630	201,386	-	1,616,016
CHARITABLE INSTITUTIONS FOR ADULTS	48,327	12,082	-	60,409
ELDERLY PERSONS' CENTRES	3,307	1,323	1,984	6,614
DAY NURSERIES	29,052	7,263	-	36,315
CHILD WELFARE - C.A.S.	199,745	48,725	-	248,470
CHILD WELFARE - JUVENILE DELINQUENCY	1,674	-	-	1,674
MENTAL HEALTH FACILITIES FOR CHILDREN	113,016	-	-	113,016
HOMEMAKERS AND NURSES SERVICES	831	169	-	1,000
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	46,747	-	-	46,747
HALF-WAY HOUSES	125,300	-	31,325	156,625
SOCIAL SERVICES	1,391	-	-	1,391
HOMES FOR M.R. CHILDREN	218,138	-	54,535	272,673
SUPPORT SERVICES FOR M.R. CHILDREN	205,546	-	-	205,546
HOMES FOR M.R. ADULTS	396,312	-	99,078	495,390
SUPPORT SERVICES FOR M.R. ADULTS	682,267	-	-	682,267
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	17,439	-	-	17,439
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	165,702	-	-	165,702
SHELTERED WORKSHOPS - TRAINING SERVICES	232,500	-	58,125	290,625
TOTAL ASSISTANCE AND SERVICES	7,372,595	569,302	245,047	8,186,944
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	695	-	-	695
HALF-WAY HOUSES	2,214	-	-	2,214
DAY NURSERIES	3,576	-	-	3,576
SHELTERED WORKSHOPS - TRAINING SERVICES	49,572	-	-	49,572
TOTAL CAPITAL	56,057	-	-	56,057
GRAND TOTAL	7,428,652	569,302	245,047	8,243,001

TABLE 17 - COUNTY OF BRUCE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,536,624	347,048	-	1,883,672
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	122,365	122,365	-	244,730
FAMILY BENEFITS	3,500,530	-	-	3,500,530
MUNICIPAL HOMES FOR THE AGED	1,701,701	267,673	-	1,969,374
DAY NURSERIES	246,813	61,703	-	308,516
DAY NURSERIES FOR M.R.	32,402	-	8,101	40,503
CHILD WELFARE - C.A.S.	772,638	168,456	-	941,094
CHILD WELFARE - CHILD ABUSE	2,160	-	-	2,160
CHILD WELFARE - FRANCOPHONE SERVICES	36,700	-	-	36,700
MENTAL HEALTH FACILITIES FOR CHILDREN	355,025	-	-	355,025
HOMEMAKERS AND NURSES SERVICES	88,630	22,170	-	110,800
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	139,355	-	-	139,355
FAMILY SERVICES AGENCIES	4,012	-	-	4,012
SUPPORT SERVICES FOR M.R. CHILDREN	306,942	-	-	306,942
HOMES FOR M.R. ADULTS	333,522	-	83,381	416,903
SUPPORT SERVICES FOR M.R. ADULTS	37,338	-	-	37,338
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	35,986	-	-	35,986
SHELTERED WORKSHOPS - TRAINING SERVICES	414,239	-	103,560	517,799
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	68,673	-	17,168	85,841
PROTECTIVE SERVICES	109,791	-	-	109,791
G.W.A. COUNSELLING SERVICES	9,121	2,280	-	11,401
TOTAL ASSISTANCE AND SERVICES	9,854,567	991,695	212,210	11,058,472
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,318	-	-	2,318
DAY NURSERIES	49,622	-	-	49,622
OTHER INSTITUTIONS FOR M.R. CHILDREN	973	-	-	973
HOMES FOR M.R.	19,459	-	-	19,459
SHELTERED WORKSHOPS - TRAINING SERVICES	1,995	-	-	1,995
TOTAL CAPITAL	74,367	-	-	74,367
GRAND TOTAL	9,928,934	991,695	212,210	11,132,839

TABLE 18 - CITY OF CHATHAM
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,423,181	320,519	-	1,743,700
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	107,039	116,526	-	223,565
FAMILY BENEFITS	6,067,777	-	-	6,067,777
MUNICIPAL HOMES FOR THE AGED	516,196	96,359	-	612,555
CHARITABLE INSTITUTIONS FOR ADULTS	18,064	4,516	-	22,580
ELDERLY PERSONS' CENTRES	13,900	5,560	8,340	27,800
SENIOR CITIZENS' HOME SUPPORT SERVICES	4,164	-	-	4,164
DAY NURSERIES	109,446	27,362	-	136,808
DAY NURSERIES FOR M.R.	118,426	-	29,607	148,033
CHILD WELFARE - C.A.S.	268,787	63,254	-	332,041
CHILD WELFARE - CHILD ABUSE	8,000	-	-	8,000
MENTAL HEALTH FACILITIES FOR CHILDREN	288,719	-	-	288,719
HOMEMAKERS AND NURSES SERVICES	15,695	3,905	-	19,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	93,763	-	-	93,763
CREDIT COUNSELLING	11,668	-	-	11,668
SOCIAL SERVICES	30	-	-	30
FAMILY SERVICES AGENCIES	1,254	-	-	1,254
NURSING HOMES FOR SPECIAL NEEDS	250	-	-	250
HOMES FOR M.R. CHILDREN	67,832	-	16,958	84,790
SUPPORT SERVICES FOR M.R. CHILDREN	61,916	-	-	61,916
HOMES FOR M.R. ADULTS	42,056	-	10,514	52,570
SUPPORT SERVICES FOR M.R. ADULTS	114,444	-	-	114,444
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	674	-	-	674
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	9,931	-	-	9,931
SHELTERED WORKSHOPS - TRAINING SERVICES	154,307	-	38,577	192,884
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	156,899	-	39,225	196,124
PROTECTIVE SERVICES	4,155	-	-	4,155
G.W.A. COUNSELLING SERVICES	12,061	3,015	-	15,076
TOTAL ASSISTANCE AND SERVICES	9,690,634	641,016	143,221	10,474,871
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,284	-	-	1,284
SHELTERED WORKSHOPS - TRAINING SERVICES	1,872	-	-	1,872
TOTAL CAPITAL	3,156	-	-	3,156
GRAND TOTAL	9,693,790	641,016	143,221	10,478,027

TABLE 19 - DISTRICT OF COCHRANE
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,536,537	417,929	-	2,954,466
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	180,632	180,632	-	361,264
FAMILY BENEFITS	7,172,318	-	-	7,172,318
MUNICIPAL HOMES FOR THE AGED	1,563,229	464,347	-	2,027,576
ELDERLY PERSONS' CENTRES	11,250	4,500	6,750	22,500
SENIOR CITIZENS' HOME SUPPORT SERVICES	92,271	-	-	92,271
DAY NURSERIES	402,115	100,529	-	502,644
CHILD WELFARE - C.A.S.	2,779,933	429,410	-	3,209,343
CHILD WELFARE - CHILD ABUSE	9,782	-	-	9,782
INSTITUTIONS FOR CHILDREN AND YOUTH	35,935	-	8,984	44,919
MENTAL HEALTH FACILITIES FOR CHILDREN	1,296,655	-	-	1,296,655
HOMEMAKERS AND NURSES SERVICES	14,790	2,169	-	16,959
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	123,664	-	-	123,664
HOME SUPPORT SERVICES	58,887	-	-	58,887
SOCIAL SERVICES	1,555	-	-	1,555
FAMILY SERVICES AGENCIES	38,390	-	-	38,390
NURSING HOMES FOR SPECIAL NEEDS	55,543	-	-	55,543
HOMES FOR M.R. CHILDREN	95,176	-	23,794	118,970
SUPPORT SERVICES FOR M.R. CHILDREN	153,889	-	-	153,889
HOMES FOR M.R. ADULTS	290,207	-	72,552	362,759
SUPPORT SERVICES FOR M.R. ADULTS	152,691	-	-	152,691
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,556,365	-	-	2,556,365
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	32,976	-	-	32,976
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	8,151	-	-	8,151
SHELTERED WORKSHOPS - TRAINING SERVICES	296,724	-	74,181	370,905
PROTECTIVE SERVICES	200,000	-	-	200,000
G.W.A. COUNSELLING SERVICES	12,400	3,100	-	15,500
TOTAL ASSISTANCE AND SERVICES	20,172,065	1,602,616	186,261	21,960,942
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,989	-	-	2,989
HALF-WAY HOUSES	314,800	-	-	314,800
DAY NURSERIES	1,200	-	-	1,200
MENTAL HEALTH FACILITIES FOR CHILDREN	166,665	-	-	166,665
FACILITIES FOR M.R.	42,750	-	-	42,750
HOMES FOR M.R.	1,280	-	-	1,280
SHELTERED WORKSHOPS - TRAINING SERVICES	5,960	-	-	5,960
TOTAL CAPITAL	535,590	-	-	535,590
GRAND TOTAL	20,707,655	1,602,616	186,261	22,496,532

* EXCLUDING CITY OF TIMMINS

TABLE 20 - CITY OF CORNWALL
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,237,328	741,738	-	3,979,066
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	241,476	283,249	-	524,725
FAMILY BENEFITS	8,666,628	-	-	8,666,628
MUNICIPAL HOMES FOR THE AGED	1,774,652	334,176	-	2,108,828
CHARITABLE INSTITUTIONS FOR ADULTS	1,182,143	128,495	-	1,310,638
DAY NURSERIES	326,708	81,677	-	408,385
DAY NURSERIES FOR M.R.	73,977	-	18,494	92,471
CHILD WELFARE - C.A.S.	303,227	68,694	-	371,921
CHILD WELFARE - FRANCOPHONE SERVICES	1,310	-	-	1,310
INSTITUTIONS FOR CHILDREN AND YOUTH	166,841	-	41,710	208,551
MENTAL HEALTH FACILITIES FOR CHILDREN	369,167	-	-	369,167
HOMEMAKERS AND NURSES SERVICES	28,142	7,058	-	35,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	106,399	-	-	106,399
HALF-WAY HOUSES	124,708	-	31,177	155,885
CREDIT COUNSELLING	11,590	-	-	11,590
SOCIAL SERVICES	4,909	-	-	4,909
FAMILY SERVICES AGENCIES	21,178	-	-	21,178
NURSING HOMES FOR SPECIAL NEEDS	109,774	-	-	109,774
HOMES FOR M.R. CHILDREN	416,508	-	104,127	520,635
SUPPORT SERVICES FOR M.R. CHILDREN	500,055	-	-	500,055
HOMES FOR M.R. ADULTS	306,529	-	76,632	383,161
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	20,532	-	-	20,532
SHELTERED WORKSHOPS - TRAINING SERVICES	176,822	-	44,206	221,028
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	142,522	-	35,631	178,153
PROTECTIVE SERVICES	67,505	-	-	67,505
G.W.A. COUNSELLING SERVICES	4,337	1,084	-	5,421
TOTAL ASSISTANCE AND SERVICES	18,384,967	1,646,171	351,977	20,383,115
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	218,225	-	-	218,225
MENTAL HEALTH FACILITIES FOR CHILDREN	2,739	-	-	2,739
HOMES FOR M.R.	10,800	-	-	10,800
SHELTERED WORKSHOPS - TRAINING SERVICES	1,720	-	-	1,720
TOTAL CAPITAL	233,484	-	-	233,484
GRAND TOTAL	18,618,451	1,646,171	351,977	20,616,599

TABLE 21 - COUNTY OF DUFFERIN
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	453,277	99,765	-	553,042
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	60,916	60,916	-	121,832
FAMILY BENEFITS	1,760,527	-	-	1,760,527
MUNICIPAL HOMES FOR THE AGED	1,067,294	167,952	-	1,235,246
SENIOR CITIZENS' HOME SUPPORT SERVICES	3,443	-	-	3,443
DAY NURSERIES	86,351	21,588	-	107,939
DAY NURSERIES FOR M.R.	174,467	-	43,617	218,084
CHILD WELFARE - C.A.S.	408,061	102,015	-	510,076
MENTAL HEALTH FACILITIES FOR CHILDREN	901	-	-	901
HOMEMAKERS AND NURSES SERVICES	11,088	2,812	-	13,900
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	73,093	-	-	73,093
SOCIAL SERVICES	330	-	-	330
NURSING HOMES FOR SPECIAL NEEDS	68,250	-	-	68,250
SUPPORT SERVICES FOR M.R. CHILDREN	68,846	-	-	68,846
HOMES FOR M.R. ADULTS	159,090	-	39,773	198,863
SUPPORT SERVICES FOR M.R. ADULTS	1,731	-	-	1,731
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	22,364	-	-	22,364
SHELTERED WORKSHOPS - TRAINING SERVICES	150,422	-	37,606	188,028
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	57,980	-	14,495	72,475
PROTECTIVE SERVICES	37,905	-	-	37,905
EMPLOYMENT SUPPORT INITIATIVES	14,428	-	-	14,428
TOTAL ASSISTANCE AND SERVICES	4,680,764	455,048	135,491	5,271,303
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,879	-	-	1,879
DAY NURSERIES FOR M.R.	454	-	-	454
HOMES FOR M.R.	2,367	-	-	2,367
SHELTERED WORKSHOPS - TRAINING SERVICES	2,673	-	-	2,673
TOTAL CAPITAL	7,373	-	-	7,373
GRAND TOTAL	4,688,137	455,048	135,491	5,278,676

* EXCLUDING CITY OF

TABLE 22 - REGIONAL MUNICIPALITY OF DURHAM
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	12,532,525	3,006,016	-	15,538,541
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,322,038	1,322,038	-	2,644,076
FAMILY BENEFITS	17,767,246	-	-	17,767,246
MUNICIPAL HOMES FOR THE AGED	7,519,008	1,152,339	-	8,671,347
ELDERLY PERSONS' CENTRES	38,000	15,200	22,800	76,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	182,800	-	-	182,800
DAY NURSERIES	1,444,633	361,158	-	1,805,791
DAY NURSERIES FOR M.R.	888,054	-	222,014	1,110,068
CHILD WELFARE - C.A.S.	3,299,173	810,410	-	4,109,583
CHILD WELFARE - CHILD ABUSE	40,000	-	-	40,000
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	52,000	-	-	52,000
CHILD WELFARE - CORRECTIONAL SERVICES	4,536,775	-	-	4,536,775
INSTITUTIONS FOR CHILDREN AND YOUTH	168,836	-	42,209	211,045
MENTAL HEALTH FACILITIES FOR CHILDREN	1,459,037	-	-	1,459,037
HOMEMAKERS AND NURSES SERVICES	255,654	63,946	-	319,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	667,999	-	-	667,999
HALF-WAY HOUSES	55,714	-	13,929	69,643
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	116,390	-	-	116,390
CREDIT COUNSELLING	39,763	-	-	39,763
SOCIAL SERVICES	1,581	-	-	1,581
FAMILY SERVICES AGENCIES	31,160	-	-	31,160
NURSING HOMES FOR SPECIAL NEEDS	450,389	-	-	450,389
HOMES FOR M.R. CHILDREN	809,635	-	202,409	1,012,044
SUPPORT SERVICES FOR M.R. CHILDREN	782,707	-	-	782,707
HOMES FOR M.R. ADULTS	1,443,126	-	360,782	1,803,908
SUPPORT SERVICES FOR M.R. ADULTS	58,981	-	-	58,981
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,287,919	-	-	1,287,919
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	112,338	-	-	112,338
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	109,903	-	-	109,903
SHELTERED WORKSHOPS - TRAINING SERVICES	852,931	-	213,233	1,066,164
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	443,176	-	110,794	553,970
PROTECTIVE SERVICES	143,423	-	-	143,423
G.W.A. COUNSELLING SERVICES	21,751	5,438	-	27,189
TOTAL ASSISTANCE AND SERVICES	58,934,665	6,736,545	1,188,170	66,859,380
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	141,152	-	-	141,152
HALF-WAY HOUSES	8,275	-	-	8,275
DAY NURSERIES	11,756	-	-	11,756
DAY NURSERIES FOR M.R.	9,119	-	-	9,119
MENTAL HEALTH FACILITIES FOR CHILDREN	9,775	-	-	9,775
HOMES FOR M.R.	55,988	-	-	55,988
SHELTERED WORKSHOPS - TRAINING SERVICES	14,846	-	-	14,846
TOTAL CAPITAL	250,911	-	-	250,911
GRAND TOTAL	59,185,576	6,736,545	1,188,170	67,110,291

TABLE 23 - COUNTY OF ELGIN *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	641,890	131,567	-	773,457
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	75,828	75,828	-	151,656
FAMILY BENEFITS	2,540,007	-	-	2,540,007
MUNICIPAL HOMES FOR THE AGED	1,190,933	228,891	-	1,419,824
ELDERLY PERSONS' CENTRES	1,517	607	910	3,034
DAY NURSERIES	13,535	3,384	-	16,919
DAY NURSERIES FOR M.R.	181,328	-	45,332	226,660
CHILD WELFARE - C.A.S.	627,146	153,372	-	780,518
HOMEMAKERS AND NURSES SERVICES	2,010	490	-	2,500
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	94,868	-	-	94,868
SOCIAL SERVICES	828	-	-	828
HOMES FOR M.R. CHILDREN	256,200	-	64,050	320,250
SUPPORT SERVICES FOR M.R. CHILDREN	15,747	-	-	15,747
HOMES FOR M.R. ADULTS	269,989	-	67,497	337,486
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,660	-	-	1,660
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	2,272	-	-	2,272
SHELTERED WORKSHOPS - TRAINING SERVICES	87,720	-	21,930	109,650
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	115,691	-	28,923	144,614
PROTECTIVE SERVICES	16,725	-	-	16,725
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,500	-	-	7,500
TOTAL ASSISTANCE AND SERVICES	6,143,394	594,139	228,642	6,966,175
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	62,865	-	-	62,865
FACILITIES FOR M.R.	1,022	-	-	1,022
HOMES FOR M.R.	16,859	-	-	16,859
SHELTERED WORKSHOPS - TRAINING SERVICES	1,571	-	-	1,571
TOTAL CAPITAL	82,317	-	-	82,317
GRAND TOTAL	6,225,711	594,139	228,642	7,048,492

* EXCLUDING CITY OF ST. THOMAS

TABLE 24 - COUNTY OF ESSEX *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,852,361	736,248	-	3,588,609
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	297,937	297,937	-	595,874
FAMILY BENEFITS	6,105,702	-	-	6,105,702
MUNICIPAL HOMES FOR THE AGED	1,933,959	315,380	-	2,249,339
CHARITABLE INSTITUTIONS FOR ADULTS	413,930	12,435	-	426,365
ELDERLY PERSONS' CENTRES	14,958	5,983	8,975	29,916
SENIOR CITIZENS' HOME SUPPORT SERVICES	28,286	-	-	28,286
DAY NURSERIES	514,447	128,612	-	643,059
DAY NURSERIES FOR M.R.	132,104	-	33,026	165,130
CHILD WELFARE - C.A.S.	4,491,445	1,122,861	-	5,614,306
INSTITUTIONS FOR CHILDREN AND YOUTH	134,462	-	33,616	168,078
MENTAL HEALTH FACILITIES FOR CHILDREN	48,345	-	-	48,345
HOMEMAKERS AND NURSES SERVICES	140,169	35,031	-	175,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	275,500	-	-	275,500
WORKSHOPS FOR DISABLED	80,609	-	20,152	100,761
FAMILY SERVICES AGENCIES	7,000	-	-	7,000
HOMES FOR M.R. CHILDREN	182,434	-	45,609	228,043
SUPPORT SERVICES FOR M.R. CHILDREN	43,888	-	-	43,888
HOMES FOR M.R. ADULTS	243,800	-	60,950	304,750
SUPPORT SERVICES FOR M.R. ADULTS	293,102	-	-	293,102
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	4,475	-	-	4,475
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	41,068	-	-	41,068
SHELTERED WORKSHOPS - TRAINING SERVICES	391,422	-	97,856	489,278
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	297,444	-	74,361	371,805
PROTECTIVE SERVICES	74,558	-	-	74,558
WORK ACTIVITY PROJECT	89,274	22,319	-	111,593
G.W.A. COUNSELLING SERVICES	41,174	10,294	-	51,468
 TOTAL ASSISTANCE AND SERVICES	 19,173,853	 2,687,100	 374,545	 22,235,498
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	2,466	-	-	2,466
FACILITIES FOR M.R.	1,879	-	-	1,879
HOMES FOR M.R.	6,000	-	-	6,000
SHELTERED WORKSHOPS - TRAINING SERVICES	9,030	-	-	9,030
 TOTAL CAPITAL	 19,375	 -	 -	 19,375
 GRAND TOTAL	 19,193,228	 2,687,100	 374,545	 22,254,873

* EXCLUDING CITY OF WINDSOR

TABLE 25 - COUNTY OF FRONTENAC *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	625,355	142,182	-	767,537
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	25,565	25,565	-	51,130
FAMILY BENEFITS	2,681,654	-	-	2,681,654
MUNICIPAL HOMES FOR THE AGED	1,059,714	218,045	-	1,277,759
SENIOR CITIZENS' HOME SUPPORT SERVICES	24,650	-	-	24,650
DAY NURSERIES	19,350	4,838	-	24,188
CHILD WELFARE - C.A.S.	1,116,183	279,046	-	1,395,229
CHILD WELFARE - CHILD ABUSE	2,970	-	-	2,970
MENTAL HEALTH FACILITIES FOR CHILDREN	414,372	-	-	414,372
HOMEMAKERS AND NURSES SERVICES	11,694	2,906	-	14,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	125,921	-	-	125,921
SOCIAL SERVICES	4,481	-	-	4,481
FAMILY SERVICES AGENCIES	36,104	-	-	36,104
HOMES FOR M.R. ADULTS	204,315	-	51,079	255,394
SUPPORT SERVICES FOR M.R. ADULTS	5,525	-	-	5,525
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	14,280	-	-	14,280
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	117,287	-	29,322	146,609
PROTECTIVE SERVICES	64,338	-	-	64,338
MULTI SERVICE CENTRES	71,657	-	-	71,657
TOTAL ASSISTANCE AND SERVICES	6,625,415	672,582	80,401	7,378,398
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	820	-	-	820
MENTAL HEALTH FACILITIES FOR CHILDREN	1,606	-	-	1,606
HOMES FOR M.R.	3,805	-	-	3,805
TOTAL CAPITAL	6,231	-	-	6,231
GRAND TOTAL	6,631,646	672,582	80,401	7,384,629

* EXCLUDING CITY OF KINGSTON

TABLE 26 - COUNTY OF GREY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,702,560	394,526	-	2,097,086
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	202,423	202,423	-	404,846
FAMILY BENEFITS	6,714,220	-	-	6,714,220
MUNICIPAL HOMES FOR THE AGED	745,054	120,524	-	865,578
SENIOR CITIZENS' HOME SUPPORT SERVICES	10,908	-	-	10,908
DAY NURSERIES	391,412	97,853	-	489,265
DAY NURSERIES FOR M.R.	30,000	-	7,500	37,500
CHILD WELFARE - C.A.S.	1,053,642	263,411	-	1,317,053
CHILD WELFARE - CHILD ABUSE	2,640	-	-	2,640
MENTAL HEALTH FACILITIES FOR CHILDREN	783,644	-	-	783,644
HOMEMAKERS AND NURSES SERVICES	47,864	11,936	-	59,800
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	170,186	-	-	170,186
SOCIAL SERVICES	831	-	-	831
FAMILY SERVICES AGENCIES	4,903	-	-	4,903
NURSING HOMES FOR SPECIAL NEEDS	41,720	-	-	41,720
SUPPORT SERVICES FOR M.R. CHILDREN	198,835	-	-	198,835
HOMES FOR M.R. ADULTS	1,100,475	-	275,119	1,375,594
SUPPORT SERVICES FOR M.R. ADULTS	143,812	-	-	143,812
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	59,758	-	-	59,758
SHELTERED WORKSHOPS - TRAINING SERVICES	532,876	-	133,219	666,095
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	220,301	-	55,075	275,376
WORK ACTIVITY PROJECT	105,900	26,475	-	132,375
G.W.A. COUNSELLING SERVICES	11,087	2,772	-	13,859
TOTAL ASSISTANCE AND SERVICES	14,275,051	1,119,920	470,913	15,865,884
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,327,260	-	-	1,327,260
DAY NURSERIES	3,037	-	-	3,037
MENTAL HEALTH FACILITIES FOR CHILDREN	2,840	-	-	2,840
HOMES FOR M.R.	9,567	-	-	9,567
SHELTERED WORKSHOPS - TRAINING SERVICES	42,295	-	-	42,295
TOTAL CAPITAL	1,384,999	-	-	1,384,999
GRAND TOTAL	15,660,050	1,119,920	470,913	17,250,883

TABLE 27 - REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,210,557	506,964	-	2,717,521
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	202,506	202,506	-	405,012
FAMILY BENEFITS	6,876,405	-	-	6,876,405
MUNICIPAL HOMES FOR THE AGED	3,093,691	358,014	-	3,451,705
CHARITABLE INSTITUTIONS FOR ADULTS	337,345	16,765	-	354,110
ELDERLY PERSONS' CENTRES	26,195	10,478	15,717	52,390
SENIOR CITIZENS' HOME SUPPORT SERVICES	2,500	-	-	2,500
DAY NURSERIES	52,058	13,015	-	65,073
DAY NURSERIES FOR M.R.	103,708	-	25,927	129,635
CHILD WELFARE - C.A.S.	446,449	111,625	-	558,124
CHILD WELFARE - CHILD ABUSE	1,000	-	-	1,000
MENTAL HEALTH FACILITIES FOR CHILDREN	341,592	-	-	341,592
HOMEMAKERS AND NURSES SERVICES	67,877	16,923	-	84,800
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	202,134	-	-	202,134
CREDIT COUNSELLING	16,195	-	-	16,195
SOCIAL SERVICES	428	-	-	428
SUPPORT SERVICES FOR M.R. CHILDREN	123,800	-	-	123,800
HOMES FOR M.R. ADULTS	226,557	-	56,639	283,196
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	854	-	-	854
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	21,016	-	-	21,016
SHELTERED WORKSHOPS - TRAINING SERVICES	280,418	-	70,105	350,523
G.W.A. COUNSELLING SERVICES	2,300	575	-	2,875
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,400	-	-	3,400
TOTAL ASSISTANCE AND SERVICES	14,639,035	1,236,865	168,388	16,044,288
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHILD WELFARE - C.A.S.	3,920	-	-	3,920
SHELTERED WORKSHOPS - TRAINING SERVICES	6,978	-	-	6,978
TOTAL CAPITAL	10,898	-	-	10,898
GRAND TOTAL	14,649,933	1,236,865	168,388	16,055,186

TABLE 28 - COUNTY OF HALIBURTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	338,655	81,597	-	420,252
FAMILY BENEFITS	1,446,237	-	-	1,446,237
MUNICIPAL HOMES FOR THE AGED	728,070	144,249	-	872,319
SENIOR CITIZENS' HOME SUPPORT SERVICES	30,712	-	-	30,712
DAY NURSERIES	43,617	10,904	-	54,521
CHILD WELFARE - C.A.S.	952,279	225,118	-	1,177,397
CHILD WELFARE - FRANCOPHONE SERVICES	37,612	-	-	37,612
HOMEMAKERS AND NURSES SERVICES	15,864	3,936	-	19,800
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	25,767	-	-	25,767
SUPPORT SERVICES FOR M.R. CHILDREN	42,002	-	-	42,002
HOMES FOR M.R. ADULTS	66,452	-	16,613	83,065
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	1,759	-	-	1,759
SHELTERED WORKSHOPS - TRAINING SERVICES	48,525	-	12,131	60,656
TOTAL ASSISTANCE AND SERVICES	3,777,551	465,804	28,744	4,272,099
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,940	-	-	2,940
DAY NURSERIES	3,988	-	-	3,988
TOTAL CAPITAL	6,928	-	-	6,928
GRAND TOTAL	3,784,479	465,804	28,744	4,279,027

TABLE 29 - REGIONAL MUNICIPALITY OF HALTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,732,702	613,457	-	3,346,159
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	360,299	360,299	-	720,598
FAMILY BENEFITS	8,905,517	-	-	8,905,517
MUNICIPAL HOMES FOR THE AGED	3,806,900	694,274	-	4,501,174
CHARITABLE INSTITUTIONS FOR ADULTS	43,099	10,775	-	53,874
ELDERLY PERSONS' CENTRES	30,000	12,000	18,000	60,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	158,932	-	-	158,932
DAY NURSERIES	1,321,309	330,327	-	1,651,636
DAY NURSERIES FOR M.R.	511,629	-	127,907	639,536
CHILD WELFARE - C.A.S.	3,344,588	836,147	-	4,180,735
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	90,550	-	-	90,550
INSTITUTIONS FOR CHILDREN AND YOUTH	336,164	-	84,041	420,205
MENTAL HEALTH FACILITIES FOR CHILDREN	1,622,250	-	-	1,622,250
HOMEMAKERS AND NURSES SERVICES	14,700	3,700	-	18,400
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	588,907	-	-	588,907
HALF-WAY HOUSES	94,756	-	23,689	118,445
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	87,749	-	-	87,749
CREDIT COUNSELLING	35,009	-	-	35,009
SOCIAL SERVICES	782	-	-	782
HOMES FOR M.R. CHILDREN	311,148	-	77,787	388,935
SUPPORT SERVICES FOR M.R. CHILDREN	392,428	-	-	392,428
HOMES FOR M.R. ADULTS	974,408	-	243,602	1,218,010
SUPPORT SERVICES FOR M.R. ADULTS	100,172	-	-	100,172
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	5,743,500	-	-	5,743,500
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	101,569	-	-	101,569
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	177,245	-	-	177,245
SHELTERED WORKSHOPS - TRAINING SERVICES	610,177	-	152,544	762,721
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	214,135	-	53,534	267,669
PROTECTIVE SERVICES	74,724	-	-	74,724
G.W.A. COUNSELLING SERVICES	164,826	41,207	-	206,033
PAYMENTS IN LIEU OF MUNICIPAL TAXES	9,900	-	-	9,900
 TOTAL ASSISTANCE AND SERVICES	 32,960,074	 2,902,186	 781,104	 36,643,364
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
HALF-WAY HOUSES	3,233	-	-	3,233
DAY NURSERIES	6,316	-	-	6,316
DAY NURSERIES FOR M.R.	2,216	-	-	2,216
INSTITUTIONS FOR CHILDREN AND YOUTH	1,682	-	-	1,682
MENTAL HEALTH FACILITIES FOR CHILDREN	1,779	-	-	1,779
OTHER INSTITUTIONS FOR M.R. CHILDREN	79	-	-	79
SHELTERED WORKSHOPS - TRAINING SERVICES	17,790	-	-	17,790
 TOTAL CAPITAL	 33,095	 -	 -	 33,095
 GRAND TOTAL	 32,993,169	 2,902,186	 781,104	 36,676,495

TABLE 30 - REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	31,929,511	7,672,601	-	39,602,112
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,076,849	2,076,849	-	4,153,698
FAMILY BENEFITS	49,999,955	-	-	49,999,955
MUNICIPAL HOMES FOR THE AGED	3,795,779	565,679	-	4,361,458
CHARITABLE INSTITUTIONS FOR ADULTS	3,091,200	320,675	-	3,411,875
ELDERLY PERSONS' CENTRES	86,529	34,612	51,917	173,058
SENIOR CITIZENS' HOME SUPPORT SERVICES	256,675	-	-	256,675
DAY NURSERIES	3,415,843	853,961	-	4,269,804
DAY NURSERIES FOR M.R.	778,151	-	194,538	972,689
CHILD WELFARE - C.A.S.	6,813,250	1,665,160	-	8,478,410
CHILD WELFARE - CHILD ABUSE	47,100	-	-	47,100
INSTITUTIONS FOR CHILDREN AND YOUTH	885,170	-	221,293	1,106,463
MENTAL HEALTH FACILITIES FOR CHILDREN	5,665,192	-	-	5,665,192
HOMEMAKERS AND NURSES SERVICES	429,801	107,499	-	537,300
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	959,957	-	-	959,957
HALF-WAY HOUSES	130,640	-	32,660	163,300
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	176,976	-	-	176,976
WORKSHOPS FOR DISABLED	953,946	-	238,487	1,192,433
HOME SUPPORT SERVICES	124,696	-	-	124,696
CREDIT COUNSELLING	120,827	-	-	120,827
SOCIAL SERVICES	4,747	-	-	4,747
FAMILY SERVICES AGENCIES	122,240	-	-	122,240
NURSING HOMES FOR SPECIAL NEEDS	99,416	-	-	99,416
HOMES FOR M.R. CHILDREN	345,270	-	86,318	431,588
SUPPORT SERVICES FOR M.R. CHILDREN	1,239,149	-	-	1,239,149
HOMES FOR M.R. ADULTS	2,130,333	-	532,583	2,662,916
SUPPORT SERVICES FOR M.R. ADULTS	131,229	-	-	131,229
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,905,807	-	-	2,905,807
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	146,788	-	-	146,788
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	101,432	-	-	101,432
SHELTERED WORKSHOPS - TRAINING SERVICES	609,550	-	152,388	761,938
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	823,210	-	205,803	1,029,013
PROTECTIVE SERVICES	98,395	-	-	98,395
WORK ACTIVITY PROJECT	131,896	32,974	-	164,870
G.W.A. COUNSELLING SERVICES	398,084	99,521	-	497,605
DEMONSTRATION PROJECTS	17,500	-	-	17,500
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	121,048,093	13,429,531	1,715,987	136,193,611
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	47,734	-	-	47,734
ELDERLY PERSONS' CENTRES	351	-	-	351
DAY NURSERIES	66,441	-	-	66,441
DAY NURSERIES FOR M.R.	3,381	-	-	3,381
INSTITUTIONS FOR CHILDREN AND YOUTH	23,065	-	-	23,065
FACILITIES FOR M.R.	818,841	-	-	818,841
HOMES FOR M.R.	47,515	-	-	47,515
SHELTERED WORKSHOPS - TRAINING SERVICES	24,639	-	-	24,639
SHELTERED WORKSHOPS - LIFE SKILLS	21,288	-	-	21,288
TOTAL CAPITAL	1,053,255	-	-	1,053,255
GRAND TOTAL	122,101,348	13,429,531	1,715,987	137,246,866

TABLE 31 - COUNTY OF HASTINGS
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,516,263	1,304,820	-	6,821,083
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	247,523	247,523	-	495,046
FAMILY BENEFITS	12,529,343	-	-	12,529,343
MUNICIPAL HOMES FOR THE AGED	2,556,758	78,482	-	2,635,240
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	41,171	-	-	41,171
DAY NURSERIES	501,618	125,405	-	627,023
DAY NURSERIES FOR M.R.	30,754	-	7,689	38,443
CHILD WELFARE - C.A.S.	1,540,608	352,031	-	1,892,639
CHILD WELFARE - CHILD ABUSE	3,800	-	-	3,800
CHILD WELFARE - JUVENILE DELINQUENCY	4,150	-	-	4,150
MENTAL HEALTH FACILITIES FOR CHILDREN	288,850	-	-	288,850
HOMEMAKERS AND NURSES SERVICES	146,493	36,607	-	183,100
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	244,598	-	-	244,598
HALF-WAY HOUSES	80,549	-	20,137	100,686
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	68,116	-	-	68,116
CREDIT COUNSELLING	31,013	-	-	31,013
SOCIAL SERVICES	9,995	-	-	9,995
FAMILY SERVICES AGENCIES	20,450	-	-	20,450
NURSING HOMES FOR SPECIAL NEEDS	7,300	-	-	7,300
SUPPORT SERVICES FOR M.R. CHILDREN	137,299	-	-	137,299
HOMES FOR M.R. ADULTS	334,947	-	83,737	418,684
SUPPORT SERVICES FOR M.R. ADULTS	73,337	-	-	73,337
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,808,593	-	-	1,808,593
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	63,020	-	-	63,020
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	156,838	-	-	156,838
SHELTERED WORKSHOPS - TRAINING SERVICES	484,601	-	121,150	605,751
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	103,288	-	25,822	129,110
PROTECTIVE SERVICES	134,662	-	-	134,662
G.W.A. COUNSELLING SERVICES	16,271	4,068	-	20,339
TOTAL ASSISTANCE AND SERVICES	27,197,208	2,154,936	267,535	29,619,679
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	375,553	-	-	375,553
DAY NURSERIES	24,949	-	-	24,949
DAY NURSERIES FOR M.R.	1,232	-	-	1,232
FACILITIES FOR M.R.	117,373	-	-	117,373
HOMES FOR M.R.	9,569	-	-	9,569
SHELTERED WORKSHOPS - TRAINING SERVICES	940	-	-	940
TOTAL CAPITAL	529,616	-	-	529,616
GRAND TOTAL	27,726,824	2,154,936	267,535	30,149,295

TABLE 32 - COUNTY OF HURON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	630,520	140,772	-	771,292
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	75,271	75,271	-	150,542
FAMILY BENEFITS	3,079,824	-	-	3,079,824
MUNICIPAL HOMES FOR THE AGED	2,149,568	243,080	-	2,392,648
CHARITABLE INSTITUTIONS FOR ADULTS	390,322	1,555	-	391,877
SENIOR CITIZENS' HOME SUPPORT SERVICES	111,991	-	-	111,991
DAY NURSERIES	202,852	50,713	-	253,565
DAY NURSERIES FOR M.R.	212,038	-	53,010	265,048
CHILD WELFARE - C.A.S.	810,192	202,548	-	1,012,740
MENTAL HEALTH FACILITIES FOR CHILDREN	278,047	-	-	278,047
HOMEMAKERS AND NURSES SERVICES	11,287	2,813	-	14,100
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	129,593	-	-	129,593
NURSING HOMES FOR SPECIAL NEEDS	37,504	-	-	37,504
HOMES FOR M.R. ADULTS	634,647	-	158,662	793,309
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	15,160	-	-	15,160
SHELTERED WORKSHOPS - TRAINING SERVICES	444,013	-	111,003	555,016
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	240,427	-	60,107	300,534
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,500	-	-	7,500
TOTAL ASSISTANCE AND SERVICES	9,460,756	716,752	382,782	10,560,290
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	34,958	-	-	34,958
CHARITABLE INSTITUTIONS FOR ADULTS	1,037	-	-	1,037
DAY NURSERIES FOR M.R.	2,223	-	-	2,223
HOMES FOR M.R.	12,790	-	-	12,790
SHELTERED WORKSHOPS - TRAINING SERVICES	34,999	-	-	34,999
TOTAL CAPITAL	86,007	-	-	86,007
GRAND TOTAL	9,546,763	716,752	382,782	10,646,297

TABLE 33 - DISTRICT OF KENORA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	6,005,757	1,055,422	-	7,061,179
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	275,157	285,437	-	560,594
FAMILY BENEFITS	5,822,034	-	-	5,822,034
MUNICIPAL HOMES FOR THE AGED	1,891,489	346,615	-	2,238,104
CHARITABLE INSTITUTIONS FOR ADULTS	171,999	43,000	-	214,999
SENIOR CITIZENS' HOME SUPPORT SERVICES	122,739	-	-	122,739
DAY NURSERIES	1,122,211	280,553	-	1,402,764
DAY NURSERIES FOR M.R.	28,073	-	7,018	35,091
CHILD WELFARE - C.A.S.	4,859,959	188,825	-	5,048,784
CHILD WELFARE - CHILD ABUSE	5,509	-	-	5,509
CHILD WELFARE - FRANCOPHONE SERVICES	219,805	-	-	219,805
MENTAL HEALTH FACILITIES FOR CHILDREN	1,160,648	-	-	1,160,648
HOMEMAKERS AND NURSES SERVICES	25,772	5,813	-	31,585
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	149,055	-	-	149,055
HALF-WAY HOUSES	138,417	-	34,604	173,021
WORKSHOPS FOR DISABLED	86,927	-	21,732	108,659
HOME SUPPORT SERVICES	45,967	-	-	45,967
SOCIAL SERVICES	1,480	-	-	1,480
FAMILY SERVICES AGENCIES	129,959	-	-	129,959
NURSING HOMES FOR SPECIAL NEEDS	1,667	-	-	1,667
HOMES FOR M.R. CHILDREN	143,500	-	35,875	179,375
SUPPORT SERVICES FOR M.R. CHILDREN	498,286	-	-	498,286
HOMES FOR M.R. ADULTS	615,355	-	153,839	769,194
SUPPORT SERVICES FOR M.R. ADULTS	151,245	-	-	151,245
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	63,053	-	-	63,053
SHELTERED WORKSHOPS - TRAINING SERVICES	328,356	-	82,089	410,445
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	92,223	-	23,056	115,279
PROTECTIVE SERVICES	112,846	-	-	112,846
TOTAL ASSISTANCE AND SERVICES	24,269,488	2,205,665	358,213	26,833,366
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	308,846	-	-	308,846
HALF-WAY HOUSES	125,000	-	-	125,000
DAY NURSERIES	53,652	-	-	53,652
MENTAL HEALTH FACILITIES FOR CHILDREN	2,097	-	-	2,097
HOMES FOR M.R.	8,639	-	-	8,639
SHELTERED WORKSHOPS - TRAINING SERVICES	188,676	-	-	188,676
SHELTERED WORKSHOPS -	5,040	-	-	5,040
TOTAL CAPITAL	691,950	-	-	691,950
GRAND TOTAL	24,961,438	2,205,665	358,213	27,525,316

TABLE 34 - COUNTY OF KENT *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,517,418	324,462	-	1,841,880
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	129,036	129,036	-	258,072
FAMILY BENEFITS	4,278,890	-	-	4,278,890
MUNICIPAL HOMES FOR THE AGED	1,269,408	256,593	-	1,526,001
ELDERLY PERSONS' CENTRES	37,282	14,913	22,369	74,564
SENIOR CITIZENS' HOME SUPPORT SERVICES	10,979	-	-	10,979
DAY NURSERIES	257,913	64,478	-	322,391
DAY NURSERIES FOR M.R.	185,230	-	46,308	231,538
CHILD WELFARE - C.A.S.	1,142,910	268,962	-	1,411,872
CHILD WELFARE - FRANCOPHONE SERVICES	63,628	-	-	63,628
MENTAL HEALTH FACILITIES FOR CHILDREN	25,399	-	-	25,399
HOMEMAKERS AND NURSES SERVICES	17,822	4,478	-	22,300
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	149,141	-	-	149,141
CREDIT COUNSELLING	18,249	-	-	18,249
FAMILY SERVICES AGENCIES	1,962	-	-	1,962
HOMES FOR M.R. CHILDREN	106,096	-	26,524	132,620
SUPPORT SERVICES FOR M.R. CHILDREN	96,482	-	-	96,482
HOMES FOR M.R. ADULTS	104,265	-	26,066	130,331
SUPPORT SERVICES FOR M.R. ADULTS	179,001	-	-	179,001
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,054	-	-	1,054
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	15,440	-	-	15,440
SHELTERED WORKSHOPS - TRAINING SERVICES	241,353	-	60,338	301,691
PROTECTIVE SERVICES	6,500	-	-	6,500
G.W.A. COUNSELLING SERVICES	2,588	647	-	3,235
PAYMENTS IN LIEU OF MUNICIPAL TAXES	30,450	-	-	30,450
TOTAL ASSISTANCE AND SERVICES	9,888,496	1,063,569	181,605	11,133,670
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	10,864	-	-	10,864
HOMES FOR M.R.	1,000	-	-	1,000
SHELTERED WORKSHOPS - TRAINING SERVICES	7,856	-	-	7,856
TOTAL CAPITAL	19,720	-	-	19,720
GRAND TOTAL	9,908,216	1,063,569	181,605	11,153,390

* EXCLUDING CITY OF CHATHAM

TABLE 35 - CITY OF KINGSTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,002,795	737,421	-	3,740,216
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	180,649	224,659	-	405,308
FAMILY BENEFITS	11,680,075	-	-	11,680,075
MUNICIPAL HOMES FOR THE AGED	2,916,703	531,135	-	3,447,838
CHARITABLE INSTITUTIONS FOR ADULTS	1,717,458	104,436	-	1,821,894
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	65,891	-	-	65,891
DAY NURSERIES	712,749	178,187	-	890,936
DAY NURSERIES FOR M.R.	42,177	-	10,544	52,721
CHILD WELFARE - C.A.S.	279,046	69,762	-	348,808
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	47,145	-	-	47,145
MENTAL HEALTH FACILITIES FOR CHILDREN	4,872,701	-	-	4,872,701
HOMEMAKERS AND NURSES SERVICES	64,666	16,134	-	80,800
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	139,791	-	-	139,791
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	189,450	-	-	189,450
WORKSHOPS FOR DISABLED	217,093	-	54,273	271,366
CREDIT COUNSELLING	22,263	-	-	22,263
SOCIAL SERVICES	1,607	-	-	1,607
FAMILY SERVICES AGENCIES	75,604	-	-	75,604
NURSING HOMES FOR SPECIAL NEEDS	168,212	-	-	168,212
HOMES FOR M.R. CHILDREN	409,464	-	102,366	511,830
SUPPORT SERVICES FOR M.R. CHILDREN	499,279	-	-	499,279
HOMES FOR M.R. ADULTS	267,915	-	66,979	334,894
SUPPORT SERVICES FOR M.R. ADULTS	80,435	-	-	80,435
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	9,137,749	-	-	9,137,749
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	417,572	-	-	417,572
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	317,012	-	-	317,012
SHELTERED WORKSHOPS - TRAINING SERVICES	174,991	-	43,748	218,739
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	81,897	-	20,474	102,371
PROTECTIVE SERVICES	86,639	-	-	86,639
WORK ACTIVITY PROJECT	115,828	28,957	-	144,785
G.W.A. COUNSELLING SERVICES	17,403	4,351	-	21,754
DEMONSTRATION PROJECTS	7,886	-	-	7,886
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,100	-	-	12,100
TOTAL ASSISTANCE AND SERVICES	38,037,245	1,901,042	307,384	40,245,671
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	6,615	-	-	6,615
ELDERLY PERSONS' CENTRES	1,073	-	-	1,073
DAY NURSERIES	27,534	-	-	27,534
DAY NURSERIES FOR M.R.	195	-	-	195
MENTAL HEALTH FACILITIES FOR CHILDREN	6,041	-	-	6,041
FACILITIES FOR M.R.	161,712	-	-	161,712
HOMES FOR M.R.	13,267	-	-	13,267
SHELTERED WORKSHOPS - DISABLED	1,800	-	-	1,800
SHELTERED WORKSHOPS - TRAINING SERVICES	1,807	-	-	1,807
TOTAL CAPITAL	220,044	-	-	220,044
GRAND TOTAL	38,257,289	1,901,042	307,384	40,465,715

TABLE 36 - COUNTY OF LAMBTON *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,575,054	376,286	-	1,951,340
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	155,498	155,498	-	310,996
FAMILY BENEFITS	3,343,138	-	-	3,343,138
MUNICIPAL HOMES FOR THE AGED	2,695,257	590,720	-	3,285,977
ELDERLY PERSONS' CENTRES	17,101	6,840	10,261	34,202
SENIOR CITIZENS' HOME SUPPORT SERVICES	80,192	-	-	80,192
DAY NURSERIES	263,224	65,806	-	329,030
CHILD WELFARE - C.A.S.	1,572,362	342,817	-	1,915,179
CHILD WELFARE - FRANCOPHONE SERVICES	49,455	-	-	49,455
INSTITUTIONS FOR CHILDREN AND YOUTH	364,246	-	91,062	455,308
MENTAL HEALTH FACILITIES FOR CHILDREN	479,997	-	-	479,997
HOMEMAKERS AND NURSES SERVICES	330,042	82,558	-	412,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	172,100	-	-	172,100
SOCIAL SERVICES	425	-	-	425
FAMILY SERVICES AGENCIES	7,224	-	-	7,224
SUPPORT SERVICES FOR M.R. CHILDREN	96,198	-	-	96,198
HOMES FOR M.R. ADULTS	265,878	-	66,470	332,348
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	3,350	-	-	3,350
SHELTERED WORKSHOPS - TRAINING SERVICES	138,196	-	34,549	172,745
PROTECTIVE SERVICES	44,209	-	-	44,209
G.W.A. COUNSELLING SERVICES	19,026	4,757	-	23,783
ENERGY SAVING GRANTS	9,164	-	-	9,164
TOTAL ASSISTANCE AND SERVICES	11,681,336	1,625,282	202,342	13,508,960
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	295,087	-	-	295,087
DAY NURSERIES	12,282	-	-	12,282
MENTAL HEALTH FACILITIES FOR CHILDREN	7,207	-	-	7,207
HOMES FOR M.R.	2,297	-	-	2,297
SHELTERED WORKSHOPS - TRAINING SERVICES	3,000	-	-	3,000
TOTAL CAPITAL	319,873	-	-	319,873
GRAND TOTAL	12,001,209	1,625,282	202,342	13,828,833

* EXCLUDING CITY OF SARNIA

TABLE 37 - COUNTY OF LANARK *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,964,762	449,934	-	2,414,696
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	115,541	115,541	-	231,082
FAMILY BENEFITS	4,206,387	-	-	4,206,387
MUNICIPAL HOMES FOR THE AGED	1,501,539	296,615	-	1,798,154
SENIOR CITIZENS' HOME SUPPORT SERVICES	2,214	-	-	2,214
DAY NURSERIES	184,515	46,129	-	230,644
CHILD WELFARE - C.A.S.	669,420	167,355	-	836,775
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	27,305	-	-	27,305
CHILD WELFARE - JUVENILE DELINQUENCY	1,499	-	-	1,499
MENTAL HEALTH FACILITIES FOR CHILDREN	70,241	-	-	70,241
HOMEMAKERS AND NURSES SERVICES	23,388	5,812	-	29,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	106,418	-	-	106,418
NURSING HOMES FOR SPECIAL NEEDS	383,224	-	-	383,224
SUPPORT SERVICES FOR M.R. CHILDREN	315,487	-	-	315,487
HOMES FOR M.R. ADULTS	281,863	-	70,466	352,329
SUPPORT SERVICES FOR M.R. ADULTS	179,259	-	-	179,259
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	139,798	-	-	139,798
SHELTERED WORKSHOPS - TRAINING SERVICES	181,172	-	45,293	226,465
PROTECTIVE SERVICES	144,066	-	-	144,066
EMPLOYMENT SUPPORT INITIATIVES	4,592	-	-	4,592
G.W.A. COUNSELLING SERVICES	14,000	3,500	-	17,500
PAYMENTS IN LIEU OF MUNICIPAL TAXES	53,750	-	-	53,750
TOTAL ASSISTANCE AND SERVICES	10,570,440	1,084,886	115,759	11,771,085
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,882	-	-	4,882
DAY NURSERIES	37,874	-	-	37,874
HOMES FOR M.R.	5,947	-	-	5,947
SHELTERED WORKSHOPS - TRAINING SERVICES	43,659	-	-	43,659
TOTAL CAPITAL	92,362	-	-	92,362
GRAND TOTAL	10,662,802	1,084,886	115,759	11,863,447

TABLE 38 - UNITED COUNTIES OF LEEDS & GRENVILLE *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,207,208	288,507	-	1,495,715
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	27,450	27,450	-	54,900
FAMILY BENEFITS	4,930,570	-	-	4,930,570
MUNICIPAL HOMES FOR THE AGED	256,898	26,495	-	283,393
SENIOR CITIZENS' HOME SUPPORT SERVICES	7,701	-	-	7,701
DAY NURSERIES	22,812	5,703	-	28,515
CHILD WELFARE - C.A.S.	818,842	199,745	-	1,018,587
CHILD WELFARE - CHILD ABUSE	2,500	-	-	2,500
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	36,192	-	-	36,192
CHILD WELFARE - JUVENILE DELINQUENCY	842	-	-	842
MENTAL HEALTH FACILITIES FOR CHILDREN	303,085	-	-	303,085
HOMEMAKERS AND NURSES SERVICES	12,087	3,013	-	15,100
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	140,639	-	-	140,639
HALF-WAY HOUSES	116,745	-	29,186	145,931
HOME SUPPORT SERVICES	5,460	-	-	5,460
FAMILY SERVICES AGENCIES	8,000	-	-	8,000
NURSING HOMES FOR SPECIAL NEEDS	142,081	-	-	142,081
HOMES FOR M.R. ADULTS	211,572	-	52,893	264,465
SUPPORT SERVICES FOR M.R. ADULTS	266,109	-	-	266,109
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	4,523	-	-	4,523
SHELTERED WORKSHOPS - TRAINING SERVICES	206,720	-	51,680	258,400
PROTECTIVE SERVICES	66,947	-	-	66,947
PAYMENTS IN LIEU OF MUNICIPAL TAXES	2,625	-	-	2,625
TOTAL ASSISTANCE AND SERVICES	8,797,608	550,913	133,759	9,482,280
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	9,687	-	-	9,687
HOMES FOR M.R.	14,976	-	-	14,976
SHELTERED WORKSHOPS - TRAINING SERVICES	7,608	-	-	7,608
TOTAL CAPITAL	32,271	-	-	32,271
GRAND TOTAL	8,829,879	550,913	133,759	9,514,551

* EXCLUDING CITY OF BROCKVILLE

TABLE 39 - COUNTY OF LENNOX & ADDINGTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	822,124	195,768	-	1,017,892
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	55,428	55,428	-	110,856
FAMILY BENEFITS	3,686,898	-	-	3,686,898
MUNICIPAL HOMES FOR THE AGED	812,979	59,058	-	872,037
DAY NURSERIES	1,500	375	-	1,875
CHILD WELFARE - C.A.S.	495,153	123,788	-	618,941
MENTAL HEALTH FACILITIES FOR CHILDREN	28,530	-	-	28,530
HOMEMAKERS AND NURSES SERVICES	4,759	1,141	-	5,900
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	75,188	-	-	75,188
SUPPORT SERVICES FOR M.R. CHILDREN	67,570	-	-	67,570
HOMES FOR M.R. ADULTS	105,045	-	26,261	131,306
SUPPORT SERVICES FOR M.R. ADULTS	18,946	-	-	18,946
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	10,294	-	-	10,294
SHELTERED WORKSHOPS - TRAINING SERVICES	148,858	-	37,215	186,073
PROTECTIVE SERVICES	8,746	-	-	8,746
TOTAL ASSISTANCE AND SERVICES	6,342,018	435,558	63,476	6,841,052
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,314	-	-	8,314
DAY NURSERIES	9,942	-	-	9,942
SHELTERED WORKSHOPS - TRAINING SERVICES	9,699	-	-	9,699
TOTAL CAPITAL	27,955	-	-	27,955
GRAND TOTAL	6,369,973	435,558	63,476	6,869,007

TABLE 40 - CITY OF LONDON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	13,881,219	3,269,522	-	17,150,741
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	891,154	1,037,000	-	1,928,154
FAMILY BENEFITS	23,276,603	-	-	23,276,603
MUNICIPAL HOMES FOR THE AGED	3,512,031	814,388	-	4,326,419
CHARITABLE INSTITUTIONS FOR ADULTS	2,121,811	131,750	-	2,253,561
ELDERLY PERSONS' CENTRES	18,750	7,500	11,250	37,500
DAY NURSERIES	1,295,775	323,944	-	1,619,719
DAY NURSERIES FOR M.R.	626,123	-	156,531	782,654
CHILD WELFARE - C.A.S.	952,511	227,508	-	1,180,019
CHILD WELFARE - CHILD ABUSE	24,093	-	-	24,093
INSTITUTIONS FOR CHILDREN AND YOUTH	1,118,917	-	279,729	1,398,646
MENTAL HEALTH FACILITIES FOR CHILDREN	2,553,924	-	-	2,553,924
HOMEMAKERS AND NURSES SERVICES	19,431	4,869	-	24,300
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	617,263	-	-	617,263
HALF-WAY HOUSES	249,357	-	62,339	311,696
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	261,681	-	-	261,681
WORKSHOPS FOR DISABLED	767,063	-	191,766	958,829
HOME SUPPORT SERVICES	234,185	-	-	234,185
CREDIT COUNSELLING	72,237	-	-	72,237
SOCIAL SERVICES	300	-	-	300
FAMILY SERVICES AGENCIES	22,946	-	-	22,946
NURSING HOMES FOR SPECIAL NEEDS	32	-	-	32
HOMES FOR M.R. CHILDREN	1,145,902	-	286,476	1,432,378
SUPPORT SERVICES FOR M.R. CHILDREN	78,165	-	-	78,165
HOMES FOR M.R. ADULTS	1,056,767	-	264,192	1,320,959
SUPPORT SERVICES FOR M.R. ADULTS	23,260	-	-	23,260
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	7,056	-	-	7,056
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	80,415	-	-	80,415
SHELTERED WORKSHOPS - TRAINING SERVICES	575,000	-	143,750	718,750
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	281,890	-	70,473	352,363
PROTECTIVE SERVICES	158,916	-	-	158,916
G.W.A. COUNSELLING SERVICES	7,797	1,949	-	9,746
ENERGY SAVING GRANTS	2,685	-	-	2,685
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050	-	-	7,050
 TOTAL ASSISTANCE AND SERVICES	 55,942,309	 5,818,430	 1,466,506	 63,227,245
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,093	-	-	2,093
CHARITABLE INSTITUTIONS FOR ADULTS	92,346	-	-	92,346
HALF-WAY HOUSES	3,500	-	-	3,500
DAY NURSERIES	5,678	-	-	5,678
DAY NURSERIES FOR M.R.	1,413	-	-	1,413
INSTITUTIONS FOR CHILDREN AND YOUTH	6,526	-	-	6,526
MENTAL HEALTH FACILITIES FOR CHILDREN	1,058	-	-	1,058
FACILITIES FOR M.R.	866	-	-	866
SHELTERED WORKSHOPS - TRAINING SERVICES	35,415	-	-	35,415
SHELTERED WORKSHOPS - LIFESKILLS	140,883	-	-	140,883
 TOTAL CAPITAL	 253,778	 -	 -	 253,778
 GRAND TOTAL	 56,196,087	 5,818,430	 1,466,506	 63,481,023

TABLE 41 - DISTRICT OF MANITOULIN
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	797,154	178,870	-	976,024
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	37,803	37,803	-	75,606
FAMILY BENEFITS	2,275,458	-	-	2,275,458
MUNICIPAL HOMES FOR THE AGED	865,531	74,207	-	939,738
SENIOR CITIZENS' HOME SUPPORT SERVICES	5,041	-	-	5,041
DAY NURSERIES	155,614	38,904	-	194,518
HOMEMAKERS AND NURSES SERVICES	15,218	3,782	-	19,000
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	30,078	-	-	30,078
SUPPORT SERVICES FOR M.R. CHILDREN	33,734	-	-	33,734
HOMES FOR M.R. ADULTS	68,029	-	17,007	85,036
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	4,700	-	-	4,700
SHELTERED WORKSHOPS - TRAINING SERVICES	64,681	-	16,170	80,851
TOTAL ASSISTANCE AND SERVICES	4,353,041	333,566	33,177	4,719,784
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,808	-	-	8,808
HALF-WAY HOUSES	80,000	-	-	80,000
DAY NURSERIES	6,471	-	-	6,471
SHELTERED WORKSHOPS - TRAINING SERVICES	7,090	-	-	7,090
TOTAL CAPITAL	102,369	-	-	102,369
GRAND TOTAL	4,455,410	333,566	33,177	4,822,153

TABLE 42 - COUNTY OF MIDDLESEX *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,370,227	344,595	-	1,714,822
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	123,538	123,538	-	247,076
FAMILY BENEFITS	3,446,612	-	-	3,446,612
MUNICIPAL HOMES FOR THE AGED	2,359,488	454,339	-	2,813,827
ELDERLY PERSONS' CENTRES	18,750	7,500	11,250	37,500
SENIOR CITIZENS' HOME SUPPORT SERVICES	10,655	-	-	10,655
DAY NURSERIES	290,002	72,501	-	362,503
CHILD WELFARE - C.A.S.	3,987,898	952,511	-	4,940,409
INSTITUTIONS FOR CHILDREN AND YOUTH	746,100	-	186,525	932,625
MENTAL HEALTH FACILITIES FOR CHILDREN	1,263,630	-	-	1,263,630
HOMEMAKERS AND NURSES SERVICES	208,117	51,983	-	260,100
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	151,665	-	-	151,665
SOCIAL SERVICES	11,869	-	-	11,869
HOMES FOR M.R. CHILDREN	403,002	-	100,751	503,753
HOMES FOR M.R. ADULTS	432,574	-	108,144	540,718
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	10,425	-	-	10,425
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	5,260	-	-	5,260
SHELTERED WORKSHOPS - TRAINING SERVICES	250,971	-	62,743	313,714
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	133,599	-	33,400	166,999
TOTAL ASSISTANCE AND SERVICES	15,224,382	2,006,967	502,813	17,734,162
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	12,481	-	-	12,481
DAY NURSERIES	2,856	-	-	2,856
MENTAL HEALTH FACILITIES FOR CHILDREN	4,100	-	-	4,100
OTHER INSTITUTIONS FOR M.R. CHILDREN	1,290	-	-	1,290
HOMES FOR M.R.	14,400	-	-	14,400
SHELTERED WORKSHOPS - TRAINING SERVICES	6,604	-	-	6,604
TOTAL CAPITAL	41,731	-	-	41,731
GRAND TOTAL	15,266,113	2,006,967	502,813	17,775,893

* EXCLUDING CITY OF LONDON

TABLE 43 - DISTRICT MUNICIPALITY OF MUSKOKA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,026,651	230,153	-	1,256,804
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	82,067	82,067	-	164,134
FAMILY BENEFITS	4,026,786	-	-	4,026,786
MUNICIPAL HOMES FOR THE AGED	1,090,973	222,607	-	1,313,580
ELDERLY PERSONS' CENTRES	7,500	3,000	4,500	15,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	1,994	-	-	1,994
DAY NURSERIES	50,886	12,722	-	63,608
DAY NURSERIES FOR M.R.	51,371	-	12,843	64,214
CHILD WELFARE - C.A.S.	913,597	205,185	-	1,118,782
CHILD WELFARE - CHILD ABUSE	1,150	-	-	1,150
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	44,988	-	-	44,988
CHILD WELFARE - FRANCOPHONE SERVICES	5,424	-	-	5,424
HOMEMAKERS AND NURSES SERVICES	18,389	4,611	-	23,000
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	86,074	-	-	86,074
SOCIAL SERVICES	532	-	-	532
FAMILY SERVICES AGENCIES	1,200	-	-	1,200
NURSING HOMES FOR SPECIAL NEEDS	806,510	-	-	806,510
SUPPORT SERVICES FOR M.R. CHILDREN	107,176	-	-	107,176
HOMES FOR M.R. ADULTS	194,653	-	48,663	243,316
SUPPORT SERVICES FOR M.R. ADULTS	2,479	-	-	2,479
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,160	-	-	1,160
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	21,345	-	-	21,345
SHELTERED WORKSHOPS - TRAINING SERVICES	196,566	-	49,142	245,708
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	77,360	-	19,340	96,700
PROTECTIVE SERVICES	20,821	-	-	20,821
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500	-	-	12,500
TOTAL ASSISTANCE AND SERVICES	8,850,152	760,345	134,488	9,744,985
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	100,000	-	-	100,000
CHILD WELFARE - C.A.S.	110,000	-	-	110,000
DAY NURSERIES	2,296	-	-	2,296
HOMES FOR M.R.	2,000	-	-	2,000
SHELTERED WORKSHOPS - TRAINING SERVICES	3,676	-	-	3,676
TOTAL CAPITAL	217,972	-	-	217,972
GRAND TOTAL	9,068,124	760,345	134,488	9,962,957

TABLE 44 - REGIONAL MUNICIPALITY OF NIAGARA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	15,972,310	3,640,676	-	19,612,986
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	677,872	677,872	-	1,355,744
FAMILY BENEFITS	38,345,515	-	-	38,345,515
MUNICIPAL HOMES FOR THE AGED	8,365,080	1,455,371	-	9,820,451
CHARITABLE INSTITUTIONS FOR ADULTS	2,159,365	47,487	-	2,206,852
ELDERLY PERSONS' CENTRES	66,233	26,493	39,740	132,466
SENIOR CITIZENS' HOME SUPPORT SERVICES	129,289	-	-	129,289
DAY NURSERIES	973,357	243,339	-	1,216,696
DAY NURSERIES FOR M.R.	1,118,502	-	279,626	1,398,128
CHILD WELFARE - C.A.S.	5,368,967	1,314,672	-	6,683,639
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	120,750	-	-	120,750
MENTAL HEALTH FACILITIES FOR CHILDREN	1,564,244	-	-	1,564,244
HOMEMAKERS AND NURSES SERVICES	88,275	22,025	-	110,300
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	852,327	-	-	852,327
HALF-WAY HOUSES	127,429	-	31,857	159,286
WORKSHOPS FOR DISABLED	520,905	-	130,226	651,131
CREDIT COUNSELLING	56,773	-	-	56,773
SOCIAL SERVICES	3,986	-	-	3,986
HOMES FOR M.R. CHILDREN	1,535,270	-	383,818	1,919,088
SUPPORT SERVICES FOR M.R. CHILDREN	490,159	-	-	490,159
HOMES FOR M.R. ADULTS	2,218,104	-	554,526	2,772,630
SUPPORT SERVICES FOR M.R. ADULTS	501,142	-	-	501,142
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,988,083	-	-	2,988,083
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	45,590	-	-	45,590
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	117,216	-	-	117,216
SHELTERED WORKSHOPS - TRAINING SERVICES	1,730,787	-	432,697	2,163,484
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	333,001	-	83,250	416,251
PROTECTIVE SERVICES	114,720	-	-	114,720
ENERGY SAVING GRANTS	3,464	-	-	3,464
TOTAL ASSISTANCE AND SERVICES	86,588,715	7,427,935	1,935,740	95,952,390
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,164	-	-	1,164
CHARITABLE INSTITUTIONS FOR ADULTS	271,961	-	-	271,961
DAY NURSERIES	6,261	-	-	6,261
DAY NURSERIES FOR M.R.	7,477	-	-	7,477
INSTITUTIONS FOR CHILDREN AND YOUTH	7,198	-	-	7,198
OTHER INSTITUTIONS FOR CHILDREN	335	-	-	335
FACILITIES FOR M.R.	7,992	-	-	7,992
HOMES FOR M.R.	26,700	-	-	26,700
SHELTERED WORKSHOPS - TRAINING SERVICES	61,047	-	-	61,047
SHELTERED WORKSHOPS - LIFE SKILLS	2,951	-	-	2,951
TOTAL CAPITAL	393,086	-	-	393,086
GRAND TOTAL	86,981,801	7,427,935	1,935,740	96,345,476

TABLE 45 - DISTRICT OF NIPISSING *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,494,222	163,789	-	1,658,011
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	103,232	103,232	-	206,464
FAMILY BENEFITS	5,557,595	-	-	5,557,595
MUNICIPAL HOMES FOR THE AGED	814,565	92,496	-	907,061
ELDERLY PERSONS' CENTRES	27,999	11,200	16,799	55,998
SENIOR CITIZENS' HOME SUPPORT SERVICES	22,892	-	-	22,892
DAY NURSERIES	25,000	6,250	-	31,250
DAY NURSERIES FOR M.R.	48,254	-	12,064	60,318
CHILD WELFARE - C.A.S.	817,292	170,969	-	988,261
CHILD WELFARE - CHILD ABUSE	1,500	-	-	1,500
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	57,268	-	-	57,268
MENTAL HEALTH FACILITIES FOR CHILDREN	363,034	-	-	363,034
HOMEMAKERS AND NURSES SERVICES	4,681	1,219	-	5,900
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	66,842	-	-	66,842
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	63,227	-	-	63,227
CREDIT COUNSELLING	17,016	-	-	17,016
SOCIAL SERVICES	893	-	-	893
HOMES FOR M.R. ADULTS	141,157	-	35,289	176,446
SUPPORT SERVICES FOR M.R. ADULTS	24,428	-	-	24,428
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	13,779	-	-	13,779
SHELTERED WORKSHOPS - TRAINING SERVICES	166,502	-	41,626	208,128
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	82,299	-	20,575	102,874
G.W.A. COUNSELLING SERVICES	30,533	7,633	-	38,166
TOTAL ASSISTANCE AND SERVICES	9,944,210	556,788	126,353	10,627,351
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	550,000	-	-	550,000
HALF-WAY HOUSES	130,000	-	-	130,000
MENTAL HEALTH FACILITIES FOR CHILDREN	1,624	-	-	1,624
HOMES FOR M.R.	236	-	-	236
SHELTERED WORKSHOPS - TRAINING SERVICES	22,320	-	-	22,320
TOTAL CAPITAL	704,180	-	-	704,180
GRAND TOTAL	10,648,390	556,788	126,353	11,331,531

* EXCLUDING CITY OF NORTH BAY

TABLE 46 - CITY OF NORTH BAY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,504,985	339,228	-	1,844,213
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	164,912	181,126	-	346,038
FAMILY BENEFITS	7,428,886	-	-	7,428,886
MUNICIPAL HOMES FOR THE AGED	1,972,163	252,439	-	2,224,602
DAY NURSERIES	109,988	27,497	-	137,485
DAY NURSERIES FOR M.R.	233,869	-	58,467	292,336
CHILD WELFARE - C.A.S.	459,726	96,170	-	555,896
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	28,650	-	-	28,650
INSTITUTIONS FOR CHILDREN AND YOUTH	152,360	-	38,090	190,450
MENTAL HEALTH FACILITIES FOR CHILDREN	30,136	-	-	30,136
HOMEMAKERS AND NURSES SERVICES	52,688	13,212	-	65,900
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	117,202	-	-	117,202
HALF-WAY HOUSES	304,821	-	76,205	381,026
SOCIAL SERVICES	947	-	-	947
FAMILY SERVICES AGENCIES	6,650	-	-	6,650
HOMES FOR M.R. CHILDREN	187,300	-	46,825	234,125
SUPPORT SERVICES FOR M.R. CHILDREN	350,987	-	-	350,987
HOMES FOR M.R. ADULTS	504,350	-	126,088	630,438
SUPPORT SERVICES FOR M.R. ADULTS	32,588	-	-	32,588
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	161	-	-	161
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	11,387	-	-	11,387
SHELTERED WORKSHOPS - TRAINING SERVICES	254,057	-	63,514	317,571
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	73,813	-	18,453	92,266
PROTECTIVE SERVICES	105,091	-	-	105,091
G.W.A. COUNSELLING SERVICES	29,687	7,422	-	37,109
TOTAL ASSISTANCE AND SERVICES	14,117,404	917,094	427,642	15,462,140
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES FOR M.R.	1,130	-	-	1,130
FACILITIES FOR M.R.	1,477	-	-	1,477
SHELTERED WORKSHOPS - TRAINING SERVICES	25,148	-	-	25,148
TOTAL CAPITAL	27,755	-	-	27,755
GRAND TOTAL	14,145,159	917,094	427,642	15,489,895

TABLE 47 - COUNTY OF NORTHUMBERLAND
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,293,707	512,031	-	2,805,738
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	105,172	105,172	-	210,344
FAMILY BENEFITS	5,621,501	-	-	5,621,501
MUNICIPAL HOMES FOR THE AGED	1,102,224	443,571	-	1,545,795
SENIOR CITIZENS' HOME SUPPORT SERVICES	38,181	-	-	38,181
DAY NURSERIES	22,599	5,650	-	28,249
DAY NURSERIES FOR M.R.	18,849	-	4,712	23,561
CHILD WELFARE - C.A.S.	872,987	218,247	-	1,091,234
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	2,050	-	-	2,050
CHILD WELFARE - JUVENILE DELINQUENCY	7,896	-	-	7,896
MENTAL HEALTH FACILITIES FOR CHILDREN	7,608	-	-	7,608
HOMEMAKERS AND NURSES SERVICES	36,584	9,116	-	45,700
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	150,267	-	-	150,267
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	7,315	-	-	7,315
SUPPORT SERVICES FOR M.R. CHILDREN	102,563	-	-	102,563
HOMES FOR M.R. ADULTS	461,333	-	115,333	576,666
SUPPORT SERVICES FOR M.R. ADULTS	84,701	-	-	84,701
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	650	-	-	650
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	61,941	-	-	61,941
SHELTERED WORKSHOPS - TRAINING SERVICES	314,786	-	78,697	393,483
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	45,000	-	11,250	56,250
PROTECTIVE SERVICES	64,305	-	-	64,305
PAYMENTS IN LIEU OF MUNICIPAL TAXES	13,500	-	-	13,500
TOTAL ASSISTANCE AND SERVICES	11,435,719	1,293,787	209,992	12,939,498
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	52,800	-	-	52,800
OTHER INSTITUTIONS FOR M.R. CHILDREN	3,534	-	-	3,534
HOMES FOR M.R.	2,384	-	-	2,384
SHELTERED WORKSHOPS - TRAINING SERVICES	1,374	-	-	1,374
TOTAL CAPITAL	60,092	-	-	60,092
GRAND TOTAL	11,495,811	1,293,787	209,992	12,999,590

TABLE 48 - REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	31,696,754	8,724,329	-	40,421,083
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,505,229	3,505,229	-	7,010,458
FAMILY BENEFITS	39,897,102	-	-	39,897,102
MUNICIPAL HOMES FOR THE AGED	7,411,777	1,576,881	-	8,998,658
CHARITABLE INSTITUTIONS FOR ADULTS	2,826,597	326,043	-	3,152,640
ELDERLY PERSONS' CENTRES	101,250	40,500	60,750	202,500
SENIOR CITIZENS' HOME SUPPORT SERVICES	263,349	-	-	263,349
DAY NURSERIES	8,384,044	2,096,011	-	10,480,055
DAY NURSERIES FOR M.R.	1,034,370	-	258,593	1,292,963
CHILD WELFARE - C.A.S.	13,656,073	3,352,363	-	17,008,436
CHILD WELFARE - CHILD ABUSE	18,011	-	-	18,011
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	119,225	-	-	119,225
CHILD WELFARE - JUVENILE DELINQUENCY	6,636	-	-	6,636
CHILD WELFARE - CORRECTIONAL SERVICES	13,266	-	-	13,266
INSTITUTIONS FOR CHILDREN AND YOUTH	1,023,654	-	255,914	1,279,568
MENTAL HEALTH FACILITIES FOR CHILDREN	9,797,733	-	-	9,797,733
HOMEMAKERS AND NURSES SERVICES	1,365,775	341,425	-	1,707,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	1,304,392	-	-	1,304,392
HALF-WAY HOUSES	207,387	-	51,847	259,234
ADULT GROUP HOMES	134,455	-	33,614	168,069
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	549,332	-	-	549,332
WORKSHOPS FOR DISABLED	324,088	-	81,022	405,110
CREDIT COUNSELLING	62,754	-	-	62,754
SOCIAL SERVICES	2,940	-	-	2,940
FAMILY SERVICES AGENCIES	217,417	-	-	217,417
NURSING HOMES FOR SPECIAL NEEDS	7,987	-	-	7,987
HOMES FOR M.R. CHILDREN	1,325,153	-	331,288	1,656,441
SUPPORT SERVICES FOR M.R. CHILDREN	930,553	-	-	930,553
HOMES FOR M.R. ADULTS	1,379,792	-	344,948	1,724,740
SUPPORT SERVICES FOR M.R. ADULTS	423,378	-	-	423,378
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	552,470	-	-	552,470
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	43,282	-	-	43,282
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	420,258	-	-	420,258
SHELTERED WORKSHOPS - TRAINING SERVICES	1,097,594	-	274,399	1,371,993
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	524,347	-	131,087	655,434
PROTECTIVE SERVICES	145,875	-	-	145,875
EMPLOYMENT SUPPORT INITIATIVES	331,487	-	-	331,487
WORK ACTIVITY PROJECT	503,265	125,816	-	629,081
G.W.A. COUNSELLING SERVICES	430,810	107,703	-	538,513
DEMONSTRATION PROJECTS	19,352	-	-	19,352
ENERGY SAVING GRANTS	4,050	-	-	4,050
TOTAL ASSISTANCE AND SERVICES	132,063,263	20,196,300	1,823,462	154,083,025
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	25,086	-	-	25,086
CHARITABLE INSTITUTIONS FOR ADULTS	32,388	-	-	32,388
DAY NURSERIES	33,848	-	-	33,848
DAY NURSERIES FOR M.R.	16,889	-	-	16,889
INSTITUTIONS FOR CHILDREN AND YOUTH	41,153	-	-	41,153
MENTAL HEALTH FACILITIES FOR CHILDREN	345,812	-	-	345,812
OTHER INSTITUTIONS FOR M.R. CHILDREN	10,401	-	-	10,401
FACILITIES FOR M.R.	116,247	-	-	116,247
HOMES FOR M.R.	42,923	-	-	42,923
SHELTERED WORKSHOPS - TRAINING SERVICES	15,934	-	-	15,934
SHELTERED WORKSHOPS - LIFE SKILLS	1,667	-	-	1,667
TOTAL CAPITAL	682,348	-	-	682,348
GRAND TOTAL	132,745,611	20,196,300	1,823,462	154,765,373

TABLE 49 - COUNTY OF OXFORD
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,195,136	713,697	-	3,908,833
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	207,078	207,078	-	414,156
FAMILY BENEFITS	6,100,595	-	-	6,100,595
MUNICIPAL HOMES FOR THE AGED	854,951	143,221	-	998,172
ELDERLY PERSONS' CENTRES	37,186	14,874	22,312	74,372
SENIOR CITIZENS' HOME SUPPORT SERVICES	40,485	-	-	40,485
DAY NURSERIES	266,783	66,696	-	333,479
DAY NURSERIES FOR M.R.	172,728	-	43,182	215,910
CHILD WELFARE - C.A.S.	983,361	244,919	-	1,228,280
CHILD WELFARE - CHILD ABUSE	10,007	-	-	10,007
HOMEMAKERS AND NURSES SERVICES	12,848	3,252	-	16,100
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	195,392	-	-	195,392
SUPPORT SERVICES FOR M.R. CHILDREN	11,650	-	-	11,650
HOMES FOR M.R. ADULTS	1,085,462	-	271,366	1,356,828
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	34,494	-	-	34,494
SHELTERED WORKSHOPS - TRAINING SERVICES	498,700	-	124,675	623,375
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	199,537	-	49,884	249,421
PROTECTIVE SERVICES	79,170	-	-	79,170
DEMONSTRATION PROJECT	2,500	-	-	2,500
PAYMENTS IN LIEU OF MUNICIPAL TAXES	32,850	-	-	32,850
 TOTAL ASSISTANCE AND SERVICES	 14,020,913	 1,393,737	 511,419	 15,926,069
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	27,245	-	-	27,245
DAY NURSERIES	15,459	-	-	15,459
HOMES FOR M.R.	3,846	-	-	3,846
SHELTERED WORKSHOPS - TRAINING SERVICES	10,182	-	-	10,182
 TOTAL CAPITAL	 56,732	 -	 -	 56,732
 GRAND TOTAL	 14,077,645	 1,393,737	 511,419	 15,982,801

TABLE 50 - DISTRICT OF PARRY SOUND
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	679,449	150,224	-	829,673
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	142,877	142,877	-	285,754
FAMILY BENEFITS	4,389,339	-	-	4,389,339
MUNICIPAL HOMES FOR THE AGED	1,756,274	243,909	-	2,000,183
SENIOR CITIZENS' HOME SUPPORT SERVICES	9,617	-	-	9,617
DAY NURSERIES	77,760	19,440	-	97,200
CHILD WELFARE - C.A.S.	759,026	112,216	-	871,242
CHILD WELFARE - CHILD ABUSE	3,542	-	-	3,542
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	7,466	-	-	7,466
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	13,083	-	-	13,083
CHILD WELFARE - FRANCOPHONE SERVICES	28,258	-	-	28,258
MENTAL HEALTH FACILITIES FOR CHILDREN	317,058	-	-	317,058
HOMEMAKERS AND NURSES SERVICES	456	144	-	600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	77,543	-	-	77,543
HALF-WAY HOUSES	12,097	-	3,024	15,121
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	74,223	-	-	74,223
HOME SUPPORT SERVICES	19,762	-	-	19,762
FAMILY SERVICES AGENCIES	1,100	-	-	1,100
SUPPORT SERVICES FOR M.R. CHILDREN	95,494	-	-	95,494
HOMES FOR M.R. ADULTS	189,789	-	47,447	237,236
SUPPORT SERVICES FOR M.R. ADULTS	21,893	-	-	21,893
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	12,175	-	-	12,175
SHELTERED WORKSHOPS - TRAINING SERVICES	245,094	-	61,274	306,368
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	70,102	-	17,526	87,628
PROTECTIVE SERVICES	90,938	-	-	90,938
ENERGY SAVING GRANTS	17,176	-	-	17,176
TOTAL ASSISTANCE AND SERVICES	9,111,591	668,810	129,271	9,909,672
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	61,350	-	-	61,350
DAY NURSERIES	4,327	-	-	4,327
MENTAL HEALTH FACILITIES FOR CHILDREN	1,470	-	-	1,470
SHELTERED WORKSHOPS - TRAINING SERVICES	8,584	-	-	8,584
TOTAL CAPITAL	75,731	-	-	75,731
GRAND TOTAL	9,187,322	668,810	129,271	9,985,403

TABLE 51 - REGIONAL MUNICIPALITY OF PEEL
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	9,084,477	2,131,659	-	11,216,136
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	907,227	907,227	-	1,814,454
FAMILY BENEFITS	17,373,920	-	-	17,373,920
MUNICIPAL HOMES FOR THE AGED	4,804,954	1,379,322	-	6,184,276
CHARITABLE INSTITUTIONS FOR ADULTS	40,740	10,185	-	50,925
ELDERLY PERSONS' CENTRES	46,570	18,628	27,942	93,140
SENIOR CITIZENS' HOME SUPPORT SERVICES	83,224	-	-	83,224
DAY NURSERIES	2,710,991	677,748	-	3,388,739
DAY NURSERIES FOR M.R.	343,223	-	85,806	429,029
CHILD WELFARE - C.A.S.	6,347,457	1,586,864	-	7,934,321
CHILD WELFARE - CHILD ABUSE	150	-	-	150
CHILD WELFARE - JUVENILE DELINQUENCY	871	-	-	871
INSTITUTIONS FOR CHILDREN AND YOUTH	210,948	-	52,737	263,685
MENTAL HEALTH FACILITIES FOR CHILDREN	514,626	-	-	514,626
HOMEMAKERS AND NURSES SERVICES	239,542	59,858	-	299,400
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	1,173,761	-	-	1,173,761
HALF-WAY HOUSES	45,353	-	11,338	56,691
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	108,360	-	-	108,360
WORKSHOPS FOR DISABLED	148,806	-	37,202	186,008
CREDIT COUNSELLING	65,621	-	-	65,621
SOCIAL SERVICES	496	-	-	496
FAMILY SERVICES AGENCIES	3,662	-	-	3,662
NURSING HOMES FOR SPECIAL NEEDS	500	-	-	500
HOMES FOR M.R. CHILDREN	626,757	-	156,689	783,446
SUPPORT SERVICES FOR M.R. CHILDREN	679,400	-	-	679,400
HOMES FOR M.R. ADULTS	1,293,307	-	323,327	1,616,634
SUPPORT SERVICES FOR M.R. ADULTS	120,339	-	-	120,339
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	12,285	-	-	12,285
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	89,395	-	-	89,395
SHELTERED WORKSHOPS - TRAINING SERVICES	1,260,392	-	315,098	1,575,490
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	228,617	-	57,154	285,771
PROTECTIVE SERVICES	75,857	-	-	75,857
EMPLOYMENT SUPPORT INITIATIVES	137,755	-	-	137,755
WORK ACTIVITY PROJECT	81,866	20,467	-	102,333
G.W.A. COUNSELLING SERVICES	246,063	61,516	-	307,579
 TOTAL ASSISTANCE AND SERVICES	 49,107,512	 6,853,474	 1,067,293	 57,028,279
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,205	-	-	2,205
CHARITABLE INSTITUTIONS FOR ADULTS	39,710	-	-	39,710
DAY NURSERIES	187,638	-	-	187,638
FACILITIES FOR M.R.	12,868	-	-	12,868
HOMES FOR M.R.	5,200	-	-	5,200
SHELTERED WORKSHOPS - TRAINING SERVICES	11,261	-	-	11,261
SHELTERED WORKSHOPS - LIFE SKILLS	14,047	-	-	14,047
 TOTAL CAPITAL	 272,929	 -	 -	 272,929
 GRAND TOTAL	 49,380,441	 6,853,474	 1,067,293	 57,301,208

TABLE 52 - COUNTY OF PERTH *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	410,869	96,361	-	507,230
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	38,792	38,792	-	77,584
FAMILY BENEFITS	1,569,811	-	-	1,569,811
CHARITABLE INSTITUTIONS FOR ADULTS	365,702	13,192	-	378,894
ELDERLY PERSONS' CENTRES	36,336	14,534	21,802	72,672
SENIOR CITIZENS' HOME SUPPORT SERVICES	4,759	-	-	4,759
DAY NURSERIES	213,868	53,467	-	267,335
CHILD WELFARE - C.A.S.	620,320	155,080	-	775,400
CHILD WELFARE - CHILD ABUSE	9,300	-	-	9,300
HOMEMAKERS AND NURSES SERVICES	24,494	6,106	-	30,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	91,586	-	-	91,586
NURSING HOMES FOR SPECIAL NEEDS	300	-	-	300
SUPPORT SERVICES FOR M.R. CHILDREN	63,417	-	-	63,417
HOMES FOR M.R. ADULTS	387,478	-	96,870	484,348
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	168	-	-	168
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	12,147	-	-	12,147
SHELTERED WORKSHOPS - TRAINING SERVICES	212,575	-	53,144	265,719
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	263,529	-	65,882	329,411
G.W.A. COUNSELLING SERVICES	3,812	953	-	4,765
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000	-	-	10,000
TOTAL ASSISTANCE AND SERVICES	4,339,263	378,485	237,698	4,955,446
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	5,611	-	-	5,611
DAY NURSERIES	281	-	-	281
HOMES FOR M.R.	3,600	-	-	3,600
SHELTERED WORKSHOPS - TRAINING SERVICES	24,707	-	-	24,707
TOTAL CAPITAL	34,199	-	-	34,199
GRAND TOTAL	4,373,462	378,485	237,698	4,989,645

* EXCLUDING CITY OF STRATFORD

TABLE 53 - COUNTY OF PETERBOROUGH *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	939,984	225,225	-	1,165,209
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	14,302	14,302	-	28,604
FAMILY BENEFITS	2,908,067	-	-	2,908,067
ELDERLY PERSONS' CENTRES	2,067	827	1,240	4,134
SENIOR CITIZENS' HOME SUPPORT SERVICES	34,594	-	-	34,594
DAY NURSERIES	84,449	21,112	-	105,561
CHILD WELFARE - C.A.S.	434,439	102,701	-	537,140
MENTAL HEALTH FACILITIES FOR CHILDREN	43,759	-	-	43,759
HOMEMAKERS AND NURSES SERVICES	12,542	3,158	-	15,700
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	95,978	-	-	95,978
SUPPORT SERVICES FOR M.R. CHILDREN	289,550	-	-	289,550
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	4,880	-	-	4,880
TOTAL ASSISTANCE AND SERVICES	4,864,611	367,325	1,240	5,233,176
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	13,611	-	-	13,611
OTHER INSTITUTIONS FOR M.R. CHILDREN	446	-	-	446
TOTAL CAPITAL	14,057	-	-	14,057
GRAND TOTAL	4,878,668	367,325	1,240	5,247,233

* EXCLUDING CITY OF PETERBOROUGH

TABLE 54 - CITY OF PETERBOROUGH
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,570,238	823,592	-	4,393,830
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	232,066	264,301	-	496,367
FAMILY BENEFITS	8,645,728	-	-	8,645,728
MUNICIPAL HOMES FOR THE AGED	1,496,730	311,711	-	1,808,441
CHARITABLE INSTITUTIONS FOR ADULTS	743,186	80,408	-	823,594
ELDERLY PERSONS' CENTRES	27,000	10,800	16,200	54,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	9,139	-	-	9,139
DAY NURSERIES	710,786	177,697	-	888,483
DAY NURSERIES FOR M.R.	79,108	-	19,777	98,885
CHILD WELFARE - C.A.S.	660,346	156,106	-	816,452
CHILD WELFARE - CHILD ABUSE	2,571	-	-	2,571
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	46,500	-	-	46,500
MENTAL HEALTH FACILITIES FOR CHILDREN	144,344	-	-	144,344
HOMEMAKERS AND NURSES SERVICES	41,639	10,361	-	52,000
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	142,762	-	-	142,762
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	141,687	-	-	141,687
HOME SUPPORT SERVICES	15,509	-	-	15,509
CREDIT COUNSELLING	17,698	-	-	17,698
FAMILY SERVICES AGENCIES	14,507	-	-	14,507
NURSING HOMES FOR SPECIAL NEEDS	15	-	-	15
HOMES FOR M.R. CHILDREN	294,840	-	73,710	368,550
SUPPORT SERVICES FOR M.R. CHILDREN	479,111	-	-	479,111
HOMES FOR M.R. ADULTS	397,672	-	99,418	497,090
SUPPORT SERVICES FOR M.R. ADULTS	68,462	-	-	68,462
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,365	-	-	1,365
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	179,478	-	-	179,478
SHELTERED WORKSHOPS - TRAINING SERVICES	369,963	-	92,491	462,454
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	96,173	-	24,043	120,216
PROTECTIVE SERVICES	103,454	-	-	103,454
EMPLOYMENT SUPPORT INITIATIVES	37,058	-	-	37,058
WORK ACTIVITY PROJECT	91,900	22,975	-	114,875
G.W.A. COUNSELLING SERVICES	7,606	1,902	-	9,508
TOTAL ASSISTANCE AND SERVICES	18,868,641	1,859,853	325,639	21,054,133
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,551	-	-	7,551
CHARITABLE INSTITUTIONS FOR ADULTS	6,454	-	-	6,454
DAY NURSERIES	18,439	-	-	18,439
DAY NURSERIES FOR M.R.	318	-	-	318
FACILITIES FOR M.R.	11,144	-	-	11,144
TOTAL CAPITAL	43,906	-	-	43,906
GRAND TOTAL	18,912,547	1,859,853	325,639	21,098,039

TABLE 55 - UNITED COUNTIES OF PRESCOTT & RUSSELL
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,419,736	766,383	-	4,186,119
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	242,385	242,385	-	484,770
FAMILY BENEFITS	7,432,910	-	-	7,432,910
MUNICIPAL HOMES FOR THE AGED	702,690	83,724	-	786,414
CHARITABLE INSTITUTIONS FOR ADULTS	558,376	106,078	-	664,454
DAY NURSERIES	213,227	53,307	-	266,534
CHILD WELFARE - C.A.S.	1,039,949	252,716	-	1,292,665
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	53,500	-	-	53,500
MENTAL HEALTH FACILITIES FOR CHILDREN	626,120	-	-	626,120
HOMEMAKERS AND NURSES SERVICES	66,923	16,777	-	83,700
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	121,963	-	-	121,963
HOME SUPPORT SERVICES	20,182	-	-	20,182
SOCIAL SERVICES	1,198	-	-	1,198
FAMILY SERVICES AGENCIES	39,003	-	-	39,003
NURSING HOMES FOR SPECIAL NEEDS	1,218	-	-	1,218
HOMES FOR M.R. CHILDREN	184,193	-	46,048	230,241
SUPPORT SERVICES FOR M.R. CHILDREN	143,044	-	-	143,044
HOMES FOR M.R. ADULTS	404,432	-	101,108	505,540
SUPPORT SERVICES FOR M.R. ADULTS	4,000	-	-	4,000
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	4,732	-	-	4,732
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	21,727	-	-	21,727
SHELTERED WORKSHOPS - TRAINING SERVICES	267,281	-	66,820	334,101
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	153,920	-	38,480	192,400
PROTECTIVE SERVICES	70,901	-	-	70,901
WORK ACTIVITY PROJECT	230,276	57,569	-	287,845
ENERGY SAVING GRANTS	1,240	-	-	1,240
TOTAL ASSISTANCE AND SERVICES	16,025,126	1,578,939	252,456	17,856,521
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	48,389	-	-	48,389
DAY NURSERIES	2,160	-	-	2,160
SHELTERED WORKSHOPS - TRAINING SERVICES	18,576	-	-	18,576
TOTAL CAPITAL	69,125	-	-	69,125
GRAND TOTAL	16,094,251	1,578,939	252,456	17,925,646

TABLE 56 - COUNTY OF PRINCE EDWARD
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	217,009	53,309	-	270,318
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	32,353	32,353	-	64,706
FAMILY BENEFITS	2,125,696	-	-	2,125,696
MUNICIPAL HOMES FOR THE AGED	667,235	129,304	-	796,539
SENIOR CITIZENS' HOME SUPPORT SERVICES	18,300	-	-	18,300
DAY NURSERIES	10,254	2,564	-	12,818
DAY NURSERIES FOR M.R.	71,392	-	17,848	89,240
CHILD WELFARE - C.A.S.	347,649	75,900	-	423,549
MENTAL HEALTH FACILITIES FOR CHILDREN	46,453	-	-	46,453
HOMEMAKERS AND NURSES SERVICES	3,341	859	-	4,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	50,913	-	-	50,913
HALF-WAY HOUSES	12,854	-	3,214	16,068
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	13,951	-	-	13,951
SOCIAL SERVICES	100	-	-	100
SUPPORT SERVICES FOR M.R. CHILDREN	28,121	-	-	28,121
HOMES FOR M.R. ADULTS	92,829	-	23,207	116,036
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	17,730	-	-	17,730
SHELTERED WORKSHOPS - TRAINING SERVICES	115,250	-	28,813	144,063
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	72,050	-	18,013	90,063
PROTECTIVE SERVICES	27,582	-	-	27,582
PAYMENTS IN LIEU OF MUNICIPAL TAXES	18,200	-	-	18,200
TOTAL ASSISTANCE AND SERVICES	3,989,262	294,289	91,095	4,374,646
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,358	-	-	4,358
DAY NURSERIES FOR M.R.	749	-	-	749
HOMES FOR M.R.	3,562	-	-	3,562
SHELTERED WORKSHOPS - TRAINING SERVICES	640	-	-	640
TOTAL CAPITAL	9,309	-	-	9,309
GRAND TOTAL	3,998,571	294,289	91,095	4,383,955

TABLE 57 - DISTRICT OF RAINY RIVER
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	603,218	142,539	-	745,757
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	125,221	125,221	-	250,442
FAMILY BENEFITS	2,135,377	-	-	2,135,377
MUNICIPAL HOMES FOR THE AGED	1,710,954	360,717	-	2,071,671
ELDERLY PERSONS' CENTRES	12,273	4,909	7,364	24,546
SENIOR CITIZENS' HOME SUPPORT SERVICES	6,693	-	-	6,693
DAY NURSERIES	124,383	31,096	-	155,479
CHILD WELFARE - C.A.S.	849,051	89,853	-	938,904
CHILD WELFARE - FRANCOPHONE SERVICES	207,829	-	-	207,829
MENTAL HEALTH FACILITIES FOR CHILDREN	384,885	-	-	384,885
HOMEMAKERS AND NURSES SERVICES	32,471	8,129	-	40,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	55,322	-	-	55,322
HOME SUPPORT SERVICES	7,601	-	-	7,601
SOCIAL SERVICES	110	-	-	110
SUPPORT SERVICES FOR M.R. CHILDREN	146,536	-	-	146,536
HOMES FOR M.R. ADULTS	312,926	-	78,232	391,158
SUPPORT SERVICES FOR M.R. ADULTS	9,958	-	-	9,958
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	5,864	-	-	5,864
SHELTERED WORKSHOPS - TRAINING SERVICES	247,184	-	61,796	308,980
G.W.A. COUNSELLING SERVICES	3,900	975	-	4,875
 TOTAL ASSISTANCE AND SERVICES	 6,981,756	 763,439	 147,392	 7,892,587
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,639,183	-	-	1,639,183
SHELTERED WORKSHOPS - TRAINING SERVICES	5,101	-	-	5,101
 TOTAL CAPITAL	 1,644,284	 -	 -	 1,644,284
 GRAND TOTAL	 8,626,040	 763,439	 147,392	 9,536,871

TABLE 58 - COUNTY OF RENFREW
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,168,126	494,230	-	2,662,356
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	59,398	68,198	-	127,596
FAMILY BENEFITS	10,923,197	-	-	10,923,197
MUNICIPAL HOMES FOR THE AGED	4,976,415	1,133,780	-	6,110,195
CHARITABLE INSTITUTIONS FOR ADULTS	585,282	41,464	-	626,746
SENIOR CITIZENS' HOME SUPPORT SERVICES	28,923	-	-	28,923
DAY NURSERIES	268,582	67,146	-	335,728
DAY NURSERIES FOR M.R.	212,011	-	53,003	265,014
CHILD WELFARE - C.A.S.	1,295,249	309,967	-	1,605,216
CHILD WELFARE - CHILD ABUSE	3,358	-	-	3,358
MENTAL HEALTH FACILITIES FOR CHILDREN	589,410	-	-	589,410
HOMEMAKERS AND NURSES SERVICES	37,274	9,146	-	46,420
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	201,680	-	-	201,680
HALF-WAY HOUSES	85,059	-	21,265	106,324
SOCIAL SERVICES	2,501	-	-	2,501
FAMILY SERVICES AGENCIES	50,215	-	-	50,215
NURSING HOMES FOR SPECIAL NEEDS	64,890	-	-	64,890
SUPPORT SERVICES FOR M.R. CHILDREN	129,796	-	-	129,796
HOMES FOR M.R. ADULTS	293,682	-	73,421	367,103
SUPPORT SERVICES FOR M.R. ADULTS	2,000	-	-	2,000
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	3,148	-	-	3,148
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	17,747	-	-	17,747
SHELTERED WORKSHOPS - TRAINING SERVICES	713,030	-	178,258	891,288
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	164,137	-	41,034	205,171
PROTECTIVE SERVICES	138,015	-	-	138,015
ENERGY SAVING GRANTS	3,140	-	-	3,140
TOTAL ASSISTANCE AND SERVICES	23,016,265	2,123,931	366,981	25,507,177
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	37,631	-	-	37,631
CHARITABLE INSTITUTIONS FOR ADULTS	9,460	-	-	9,460
DAY NURSERIES	5,299	-	-	5,299
DAY NURSERIES FOR M.R.	1,063	-	-	1,063
MENTAL HEALTH FACILITIES FOR CHILDREN	140,000	-	-	140,000
HOMES FOR M.R.	747	-	-	747
SHELTERED WORKSHOPS - TRAINING SERVICES	8,385	-	-	8,385
TOTAL CAPITAL	202,585	-	-	202,585
GRAND TOTAL	23,218,850	2,123,931	366,981	25,709,762

TABLE 59 - CITY OF SARNIA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,654,176	399,684	-	2,053,860
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	178,643	212,023	-	390,666
FAMILY BENEFITS	5,167,554	-	-	5,167,554
MUNICIPAL HOMES FOR THE AGED	1,107,059	234,263	-	1,341,322
SENIOR CITIZENS' HOME SUPPORT SERVICES	39,839	-	-	39,839
DAY NURSERIES	551,647	137,912	-	689,559
DAY NURSERIES FOR M.R.	198,855	-	49,714	248,569
CHILD WELFARE - C.A.S.	342,817	74,743	-	417,560
CHILD WELFARE - FRANCOPHONE SERVICES	32,970	-	-	32,970
INSTITUTIONS FOR CHILDREN AND YOUTH	53,565	-	13,391	66,956
MENTAL HEALTH FACILITIES FOR CHILDREN	319,998	-	-	319,998
HOMEMAKERS AND NURSES SERVICES	56,496	14,104	-	70,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	116,428	-	-	116,428
CREDIT COUNSELLING	23,063	-	-	23,063
SOCIAL SERVICES	758	-	-	758
FAMILY SERVICES AGENCIES	4,816	-	-	4,816
HOMES FOR M.R. CHILDREN	89,575	-	22,394	111,969
SUPPORT SERVICES FOR M.R. CHILDREN	64,132	-	-	64,132
HOMES FOR M.R. ADULTS	171,800	-	42,950	214,750
SUPPORT SERVICES FOR M.R. ADULTS	91,875	-	-	91,875
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	6,416	-	-	6,416
SHELTERED WORKSHOPS - TRAINING SERVICES	550,715	-	137,679	688,394
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	39,825	-	9,956	49,781
PROTECTIVE SERVICES	29,472	-	-	29,472
ENERGY SAVING GRANTS	1,513	-	-	1,513
 TOTAL ASSISTANCE AND SERVICES	 10,894,007	 1,072,729	 276,084	 12,242,820
 <u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,616	-	-	8,616
DAY NURSERIES	3,498	-	-	3,498
INSTITUTIONS FOR CHILDREN AND YOUTH	1,760	-	-	1,760
MENTAL HEALTH FACILITIES FOR CHILDREN	4,804	-	-	4,804
FACILITIES FOR M.R.	62,400	-	-	62,400
HOMES FOR M.R.	21,027	-	-	21,027
SHELTERED WORKSHOPS - TRAINING SERVICES	5,000	-	-	5,000
SHELTERED WORKSHOPS - LIFE SKILLS	4,090	-	-	4,090
 TOTAL CAPITAL	 111,195	 -	 -	 111,195
 GRAND TOTAL	 11,005,202	 1,072,729	 276,084	 12,354,015

TABLE 60 - CITY OF SAULT STE. MARIE
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	8,931,210	1,940,900	-	10,872,110
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	430,947	452,105	-	883,052
FAMILY BENEFITS	11,616,573	-	-	11,616,573
MUNICIPAL HOMES FOR THE AGED	1,786,376	336,197	-	2,122,573
CHARITABLE INSTITUTIONS FOR ADULTS	2,700	675	-	3,375
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	476	-	-	476
DAY NURSERIES	309,224	77,306	-	386,530
DAY NURSERIES FOR M.R.	81,624	-	20,406	102,030
CHILD WELFARE - C.A.S.	1,455,572	329,968	-	1,785,540
CHILD WELFARE - CHILD ABUSE	3,125	-	-	3,125
MENTAL HEALTH FACILITIES FOR CHILDREN	24,925	-	-	24,925
HOMEMAKERS AND NURSES SERVICES	8,889	2,211	-	11,100
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	192,147	-	-	192,147
HALF-WAY HOUSES	104,050	-	26,013	130,063
WORKSHOPS FOR DISABLED	456,544	-	114,136	570,680
CREDIT COUNSELLING	24,161	-	-	24,161
SOCIAL SERVICES	2,662	-	-	2,662
FAMILY SERVICES AGENCIES	10,723	-	-	10,723
SUPPORT SERVICES FOR M.R. CHILDREN	147,039	-	-	147,039
HOMES FOR M.R. ADULTS	429,660	-	107,415	537,075
SUPPORT SERVICES FOR M.R. ADULTS	58,905	-	-	58,905
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	75	-	-	75
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	11,292	-	-	11,292
SHELTERED WORKSHOPS - TRAINING SERVICES	312,322	-	78,081	390,403
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	286,854	-	71,714	358,568
PROTECTIVE SERVICES	92,278	-	-	92,278
TOTAL ASSISTANCE AND SERVICES	26,795,353	3,145,362	426,765	30,367,480
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	3,456	-	-	3,456
DAY NURSERIES	7,633	-	-	7,633
DAY NURSERIES FOR M.R.	1,619	-	-	1,619
SHELTERED WORKSHOPS - TRAINING SERVICES	17,979	-	-	17,979
SHELTERED WORKSHOPS - LIFE SKILLS	3,124	-	-	3,124
TOTAL CAPITAL	33,811	-	-	33,811
GRAND TOTAL	26,829,164	3,145,362	426,765	30,401,291

TABLE 61 - CITY OF ST. THOMAS
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	893,724	196,391	-	1,090,115
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	57,042	65,288	-	122,330
FAMILY BENEFITS	3,673,079	-	-	3,673,079
MUNICIPAL HOMES FOR THE AGED	1,240,740	264,377	-	1,505,117
CHARITABLE INSTITUTIONS FOR ADULTS	18,493	4,623	-	23,116
DAY NURSERIES	19,778	4,945	-	24,723
DAY NURSERIES FOR M.R.	120,886	-	30,222	151,108
CHILD WELFARE - C.A.S.	153,372	37,508	-	190,880
MENTAL HEALTH FACILITIES FOR CHILDREN	728,391	-	-	728,391
HOMEMAKERS AND NURSES SERVICES	14,907	3,693	-	18,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	63,697	-	-	63,697
SOCIAL SERVICES	192	-	-	192
FAMILY SERVICES AGENCIES	27,218	-	-	27,218
HOMES FOR M.R. CHILDREN	170,800	-	42,700	213,500
SUPPORT SERVICES FOR M.R. CHILDREN	10,498	-	-	10,498
HOMES FOR M.R. ADULTS	179,994	-	44,999	224,993
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,107	-	-	1,107
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	4,809	-	-	4,809
SHELTERED WORKSHOPS - TRAINING SERVICES	58,480	-	14,620	73,100
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	77,127	-	19,282	96,409
PROTECTIVE SERVICES	11,150	-	-	11,150
 TOTAL ASSISTANCE AND SERVICES	 7,525,484	 576,825	 151,823	 8,254,132
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	744	-	-	744
FACILITIES FOR M.R.	681	-	-	681
HOMES FOR M.R.	11,240	-	-	11,240
SHELTERED WORKSHOPS - TRAINING SERVICES	1,048	-	-	1,048
 TOTAL CAPITAL	 13,713	 -	 -	 13,713
 GRAND TOTAL	 7,539,197	 576,825	 151,823	 8,267,845

TABLE 62 - COUNTY OF SIMCOE *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,266,929	967,761	-	5,234,690
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	397,431	397,431	-	794,862
FAMILY BENEFITS	15,103,397	-	-	15,103,397
MUNICIPAL HOMES FOR THE AGED	2,132,638	68,514	-	2,201,152
CHARITABLE INSTITUTIONS FOR ADULTS	563,090	79,934	-	643,024
ELDERLY PERSONS' CENTRES	14,055	5,622	8,433	28,110
SENIOR CITIZENS' HOME SUPPORT SERVICES	51,012	-	-	51,012
DAY NURSERIES	378,413	94,603	-	473,016
DAY NURSERIES FOR M.R.	441,514	-	110,379	551,893
CHILD WELFARE - C.A.S.	2,129,044	502,004	-	2,631,048
CHILD WELFARE - CHILD ABUSE	3,600	-	-	3,600
CHILD WELFARE - JUVENILE DELINQUENCY	29,503	-	-	29,503
INSTITUTIONS FOR CHILDREN AND YOUTH	292,082	-	73,021	365,103
MENTAL HEALTH FACILITIES FOR CHILDREN	239,416	-	-	239,416
HOMEMAKERS AND NURSES SERVICES	46,660	11,640	-	58,300
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	421,941	-	-	421,941
HALF-WAY HOUSES	279,191	-	69,798	348,989
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	95,926	-	-	95,926
CREDIT COUNSELLING	46,126	-	-	46,126
SOCIAL SERVICES	1,276	-	-	1,276
FAMILY SERVICES AGENCIES	2,266	-	-	2,266
NURSING HOMES FOR SPECIAL NEEDS	1,565,536	-	-	1,565,536
SUPPORT SERVICES FOR M.R. CHILDREN	71,361	-	-	71,361
HOMES FOR M.R. ADULTS	399,712	-	99,928	499,640
SUPPORT SERVICES FOR M.R. ADULTS	50,628	-	-	50,628
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	956	-	-	956
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	54,404	-	-	54,404
SHELTERED WORKSHOPS - TRAINING SERVICES	734,270	-	183,568	917,838
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	206,090	-	51,523	257,613
PAYMENTS IN LIEU OF MUNICIPAL TAXES	60,400	-	-	60,400
TOTAL ASSISTANCE AND SERVICES	30,078,867	2,127,509	596,650	32,803,026
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	12,803	-	-	12,803
ELDERLY PERSONS' CENTRES	360	-	-	360
DAY NURSERIES	38,652	-	-	38,652
DAY NURSERIES FOR M.R.	5,531	-	-	5,531
INSTITUTIONS FOR CHILDREN AND YOUTH	7,290	-	-	7,290
HOMES FOR M.R.	8,455	-	-	8,455
SHELTERED WORKSHOPS - TRAINING SERVICES	12,771	-	-	12,771
TOTAL CAPITAL	85,682	-	-	85,682
GRAND TOTAL	30,164,549	2,127,509	596,650	32,888,708

* EXCLUDING CITY OF BARRIE

TABLE 63 - UNITED COUNTIES OF STORMONT, DUNDAS & GLENGARRY *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,045,896	235,007	-	1,280,903
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	144,836	144,836	-	289,672
FAMILY BENEFITS	5,219,359	-	-	5,219,359
CHARITABLE INSTITUTIONS FOR ADULTS	1,003,266	51,864	-	1,055,130
DAY NURSERIES	57,814	14,454	-	72,268
CHILD WELFARE - C.A.S.	1,338,500	303,227	-	1,641,727
CHILD WELFARE - CHILD ABUSE	2,910	-	-	2,910
CHILD WELFARE - FRANCOPHONE SERVICES	29,768	-	-	29,768
CHILD WELFARE - JUVENILE DELINQUENCY	9,067	-	-	9,067
MENTAL HEALTH FACILITIES FOR CHILDREN	120,158	-	-	120,158
HOMEMAKERS AND NURSES SERVICES	18,115	4,485	-	22,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	134,891	-	-	134,891
CREDIT COUNSELLING	14,750	-	-	14,750
SOCIAL SERVICES	150	-	-	150
FAMILY SERVICES AGENCIES	22,354	-	-	22,354
NURSING HOMES FOR SPECIAL NEEDS	42	-	-	42
SUPPORT SERVICES FOR M.R. CHILDREN	158,438	-	-	158,438
HOMES FOR M.R. ADULTS	518,012	-	129,503	647,515
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	3,259	-	-	3,259
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	19,714	-	-	19,714
SHELTERED WORKSHOPS - TRAINING SERVICES	119,718	-	29,930	149,648
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	111,919	-	27,980	139,899
PROTECTIVE SERVICES	73,471	-	-	73,471
G.W.A. COUNSELLING SERVICES	4,040	1,010	-	5,050
TOTAL ASSISTANCE AND SERVICES	10,170,447	754,883	187,413	11,112,743
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	3,384	-	-	3,384
CHARITABLE INSTITUTIONS FOR ADULTS	5,816	-	-	5,816
OTHER INSTITUTIONS FOR M.R. CHILDREN	1,708	-	-	1,708
SHELTERED WORKSHOPS - TRAINING SERVICES	75,000	-	-	75,000
TOTAL CAPITAL	85,908	-	-	85,908
GRAND TOTAL	10,256,355	754,883	187,413	11,198,651

* EXCLUDING CITY OF CORNWALL

TABLE 64 - CITY OF STRATFORD
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	664,452	137,500	-	781,952
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	65,366	70,808	-	136,174
FAMILY BENEFITS	2,239,107	-	-	2,239,107
MUNICIPAL HOMES FOR THE AGED	761,411	41,678	-	803,089
SENIOR CITIZENS' HOME SUPPORT SERVICES	466	-	-	466
DAY NURSERIES	270,038	67,510	-	337,548
CHILD WELFARE - C.A.S.	155,080	38,770	-	193,850
HOMEMAKERS AND NURSES SERVICES	69,128	17,272	-	86,400
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	60,713	-	-	60,713
CREDIT COUNSELLING	22,583	-	-	22,583
HOMES FOR M.R. ADULTS	407,373	-	101,843	509,216
SUPPORT SERVICES FOR M.R. ADULTS	3,783	-	-	3,783
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	5,141	-	-	5,141
SHELTERED WORKSHOPS - TRAINING SERVICES	208,042	-	52,011	260,053
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	104,337	-	26,084	130,421
PROTECTIVE SERVICES	73,172	-	-	73,172
G.W.A. COUNSELLING SERVICES	22,454	5,614	-	28,068
TOTAL ASSISTANCE AND SERVICES	5,112,646	379,152	179,938	5,671,736
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	9,058	-	-	9,058
SHELTERED WORKSHOPS - TRAINING SERVICES	5,000	-	-	5,000
TOTAL CAPITAL	14,058	-	-	14,058
GRAND TOTAL	5,126,704	379,152	179,938	5,685,794

TABLE 65 - DISTRICT OF SUDBURY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	9,056,954	1,949,564	-	11,006,518
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	700,863	700,863	-	1,401,726
FAMILY BENEFITS	23,281,836	-	-	23,281,836
MUNICIPAL HOMES FOR THE AGED	1,500,062	99,870	-	1,599,932
CHARITABLE INSTITUTIONS FOR ADULTS	289,304	72,326	-	361,630
ELDERLY PERSONS' CENTRES	62,778	25,111	37,667	125,556
SENIOR CITIZENS' HOME SUPPORT SERVICES	10,530	-	-	10,530
DAY NURSERIES	441,996	110,499	-	552,495
DAY NURSERIES FOR M.R.	300,176	-	75,044	375,220
CHILD WELFARE - C.A.S.	4,570,554	797,096	-	5,367,650
CHILD WELFARE - CHILD ABUSE	22,181	-	-	22,181
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	119,673	-	-	119,673
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	82,380	-	-	82,380
CHILD WELFARE - FRANCOPHONE SERVICES	143,481	-	-	143,481
MENTAL HEALTH FACILITIES FOR CHILDREN	3,856,197	-	-	3,856,197
HOMEMAKERS AND NURSES SERVICES	221,713	50,418	-	272,131
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	431,963	-	-	431,963
HALF-WAY HOUSES	125,788	-	31,447	157,235
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	136,320	-	-	136,320
WORKSHOPS FOR DISABLED	73,157	-	18,289	91,446
HOME SUPPORT SERVICES	14,084	-	-	14,084
CREDIT COUNSELLING	40,651	-	-	40,651
SOCIAL SERVICES	2,353	-	-	2,353
FAMILY SERVICES AGENCIES	29,696	-	-	29,696
NURSING HOMES FOR SPECIAL NEEDS	320,207	-	-	320,207
HOMES FOR M.R. CHILDREN	424,361	-	106,090	530,451
SUPPORT SERVICES FOR M.R. CHILDREN	861,626	-	-	861,626
HOMES FOR M.R. ADULTS	836,685	-	209,171	1,045,856
SUPPORT SERVICES FOR M.R. ADULTS	59,035	-	-	59,035
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	116,314	-	-	116,314
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	39,406	-	-	39,406
SHELTERED WORKSHOPS - TRAINING SERVICES	802,395	-	200,599	1,002,994
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	315,553	-	78,888	394,441
PROTECTIVE SERVICES	181,529	-	-	181,529
WORK ACTIVITY PROJECT	180,000	45,000	-	225,000
G.W.A. COUNSELLING SERVICES	57,299	14,325	-	71,624
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,750	-	-	3,750
TOTAL ASSISTANCE AND SERVICES	49,712,850	3,865,072	757,195	54,335,117
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,392	-	-	1,392
HALF-WAY HOUSES	428	-	-	428
DAY NURSERIES	37,794	-	-	37,794
MENTAL HEALTH FACILITIES FOR CHILDREN	4,364	-	-	4,364
OTHER INSTITUTIONS FOR M.R. CHILDREN	2,150	-	-	2,150
HOMES FOR M.R.	3,946	-	-	3,946
SHELTERED WORKSHOPS - TRAINING SERVICES	11,174	-	-	11,174
SHELTERED WORKSHOPS - LIFE SKILLS	2,484	-	-	2,484
TOTAL CAPITAL	63,732	-	-	63,732
GRAND TOTAL	49,776,582	3,865,072	757,195	54,398,849

TABLE 66 - DISTRICT OF THUNDER BAY *
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,925,607	203,267	-	2,128,874
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	31,418	31,418	-	62,836
FAMILY BENEFITS	2,952,298	-	-	2,952,298
MUNICIPAL HOMES FOR THE AGED	273,051	72,738	-	345,789
ELDERLY PERSONS' CENTRES	12,225	4,890	7,335	24,450
SENIOR CITIZENS' HOME SUPPORT SERVICES	11,823	-	-	11,823
DAY NURSERIES	327,582	81,896	-	409,478
DAY NURSERIES FOR M.R.	366,766	-	91,692	458,458
CHILD WELFARE - C.A.S.	1,053,206	195,852	-	1,249,058
CHILD WELFARE - CHILD ABUSE	3,000	-	-	3,000
CHILD WELFARE - FRANCOPHONE SERVICES	121,153	-	-	121,153
MENTAL HEALTH FACILITIES FOR CHILDREN	414,172	-	-	414,172
HOMEMAKERS AND NURSES SERVICES	38,969	9,061	-	48,030
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	98,556	-	-	98,556
SOCIAL SERVICES	772	-	-	772
HOMES FOR M.R. CHILDREN	183,841	-	45,960	229,801
SUPPORT SERVICES FOR M.R. CHILDREN	51,450	-	-	51,450
HOMES FOR M.R. ADULTS	182,813	-	45,703	228,516
SUPPORT SERVICES FOR M.R. ADULTS	22,902	-	-	22,902
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	10,210	-	-	10,210
SHELTERED WORKSHOPS - TRAINING SERVICES	125,048	-	31,262	156,310
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	164,420	-	41,105	205,525
PROTECTIVE SERVICES	69,061	-	-	69,061
TOTAL ASSISTANCE AND SERVICES	8,440,343	599,122	263,057	9,302,522
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,623	-	-	1,623
DAY NURSERIES	16,000	-	-	16,000
HOMES FOR M.R.	480	-	-	480
SHELTERED WORKSHOPS - TRAINING SERVICES	77,520	-	-	77,520
TOTAL CAPITAL	95,623	-	-	95,623
GRAND TOTAL	8,535,966	599,122	263,057	9,398,145

* EXCLUDING CITY OF THUNDER BAY

TABLE 67 - CITY OF THUNDER BAY
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,599,143	1,041,371	-	5,640,514
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	555,190	613,790	-	1,168,980
FAMILY BENEFITS	11,570,921	-	-	11,570,921
MUNICIPAL HOMES FOR THE AGED	7,406,847	1,715,932	-	9,122,779
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	91,477	-	-	91,477
DAY NURSERIES	811,362	202,841	-	1,014,203
CHILD WELFARE - C.A.S.	2,708,243	503,620	-	3,211,863
CHILD WELFARE - CHILD ABUSE	2,439	-	-	2,439
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	143,110	-	-	143,110
INSTITUTIONS FOR CHILDREN AND YOUTH	458,809	-	114,702	573,511
MENTAL HEALTH FACILITIES FOR CHILDREN	594,718	-	-	594,718
HOMEMAKERS AND NURSES SERVICES	183,382	45,818	-	229,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	258,425	-	-	258,425
HALF-WAY HOUSES	205,008	-	51,252	256,260
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	566,922	-	-	566,922
WORKSHOPS FOR DISABLED	201,500	-	50,375	251,875
HOME SUPPORT SERVICES	33,088	-	-	33,088
CREDIT COUNSELLING	32,459	-	-	32,459
SOCIAL SERVICES	1,029	-	-	1,029
FAMILY SERVICES AGENCIES	91,549	-	-	91,549
NURSING HOMES FOR SPECIAL NEEDS	1,172	-	-	1,172
HOMES FOR M.R. CHILDREN	556	-	139	695
SUPPORT SERVICES FOR M.R. CHILDREN	373,757	-	-	373,757
HOMES FOR M.R. ADULTS	488,239	-	122,060	610,299
SUPPORT SERVICES FOR M.R. ADULTS	175,901	-	-	175,901
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,177,107	-	-	3,177,107
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	153,025	-	-	153,025
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	19,144	-	-	19,144
SHELTERED WORKSHOPS - TRAINING SERVICES	472,600	-	118,150	590,750
PROTECTIVE SERVICES	184,034	-	-	184,034
EMPLOYMENT SUPPORT INITIATIVES	64,951	-	-	64,951
WORK ACTIVITY PROJECT	87,854	21,964	-	109,818
G.W.A. COUNSELLING SERVICES	20,771	5,193	-	25,964
PAYMENTS IN LIEU OF MUNICIPAL TAXES	14,300	-	-	14,300
TOTAL ASSISTANCE AND SERVICES	35,764,032	4,156,529	465,678	40,386,239
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	107,039	-	-	107,039
HALF-WAY HOUSES	4,096	-	-	4,096
DAY NURSERIES	4,962	-	-	4,962
INSTITUTIONS FOR CHILDREN AND YOUTH	6,112	-	-	6,112
HOMES FOR M.R.	1,532	-	-	1,532
SHELTERED WORKSHOPS - TRAINING SERVICES	8,374	-	-	8,374
SHELTERED WORKSHOPS - LIFE SKILLS	2,936	-	-	2,936
TOTAL CAPITAL	135,051	-	-	135,051
GRAND TOTAL	35,899,083	4,156,529	465,678	40,521,290

TABLE 68 - DISTRICT OF TIMISKAMING
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,858,937	285,056	-	2,143,993
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	48,817	59,225	-	108,042
FAMILY BENEFITS	7,082,534	-	-	7,082,534
MUNICIPAL HOMES FOR THE AGED	721,408	118,015	-	839,423
CHARITABLE INSTITUTIONS FOR ADULTS	37,964	9,491	-	47,455
ELDERLY PERSONS' CENTRES	30,000	12,000	18,000	60,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	2,793	-	-	2,793
DAY NURSERIES	85,057	17,014	-	85,071
CHILD WELFARE - C.A.S.	977,006	190,963	-	1,167,969
CHILD WELFARE - CHILD ABUSE	3,649	-	-	3,649
MENTAL HEALTH FACILITIES FOR CHILDREN	207,100	-	-	207,100
HOMEMAKERS AND NURSES SERVICES	1,913	487	-	2,400
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	93,848	-	-	93,848
HOME SUPPORT SERVICES	2,700	-	-	2,700
SOCIAL SERVICES	136	-	-	136
NURSING HOMES FOR SPECIAL NEEDS	91,344	-	-	91,344
HOMES FOR M.R. CHILDREN	101,771	-	25,443	127,214
SUPPORT SERVICES FOR M.R. CHILDREN	109,678	-	-	109,678
HOMES FOR M.R. ADULTS	194,472	-	48,618	243,090
SUPPORT SERVICES FOR M.R. ADULTS	197,977	-	-	197,977
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,928,485	-	-	1,928,485
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	24,876	-	-	24,876
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	9,227	-	-	9,227
SHELTERED WORKSHOPS - TRAINING SERVICES	260,377	-	65,094	325,471
TOTAL ASSISTANCE AND SERVICES	14,055,069	692,251	157,155	14,904,475
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
FACILITIES FOR M.R.	32,250	-	-	32,250
SHELTERED WORKSHOPS - TRAINING SERVICES	6,285	-	-	6,285
TOTAL CAPITAL	38,535	-	-	38,535
GRAND TOTAL	14,093,604	692,251	157,155	14,943,010

TABLE 69 - CITY OF TIMMINS
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,637,390	392,494	-	2,029,884
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	102,782	124,538	-	227,320
FAMILY BENEFITS	6,708,704	-	-	6,708,704
MUNICIPAL HOMES FOR THE AGED	1,922,000	410,087	-	2,332,087
SENIOR CITIZENS' HOME SUPPORT SERVICES	27,648	-	-	27,648
DAY NURSERIES	153,520	38,380	-	191,900
DAY NURSERIES FOR M.R.	43,954	-	10,989	54,943
CHILD WELFARE - C.A.S.	429,410	66,330	-	495,740
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	63,200	-	-	63,200
MENTAL HEALTH FACILITIES FOR CHILDREN	65,232	-	-	65,232
HOMEMAKERS AND NURSES SERVICES	23,605	5,895	-	29,500
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	103,710	-	-	103,710
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	84,214	-	-	84,214
WORKSHOPS FOR DISABLED	150,289	-	35,572	187,861
CREDIT COUNSELLING	18,079	-	-	18,079
SOCIAL SERVICES	387	-	-	387
SUPPORT SERVICES FOR M.R. CHILDREN	9,795	-	-	9,795
HOMES FOR M.R. ADULTS	161,381	-	40,345	201,726
SUPPORT SERVICES FOR M.R. ADULTS	121,081	-	-	121,081
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	12,710	-	-	12,710
SHELTERED WORKSHOPS - TRAINING SERVICES	290,819	-	72,705	363,524
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
 TOTAL ASSISTANCE AND SERVICES	 12,134,910	 1,037,724	 161,611	 13,334,245
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	107,359	-	-	107,359
DAY NURSERIES	15,280	-	-	15,280
SHELTERED WORKSHOPS - TRAINING SERVICES	3,216	-	-	3,216
SHELTERED WORKSHOPS - LIFE SKILLS	46,000	-	-	46,000
 TOTAL CAPITAL	 171,855	 -	 -	 171,855
 GRAND TOTAL	 12,306,765	 1,037,724	 161,611	 13,506,100

TABLE 70 - MUNICIPALITY OF METROPOLITAN TORONTO
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	120,393,183	29,036,314	-	149,429,497
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	12,320,297	12,320,297	-	24,640,594
FAMILY BENEFITS	174,950,280	-	-	174,950,280
MUNICIPAL HOMES FOR THE AGED	38,891,608	9,217,968	-	48,109,576
CHARITABLE INSTITUTIONS FOR ADULTS	16,999,686	1,593,837	-	18,593,523
ELDERLY PERSONS' CENTRES	495,854	198,342	297,512	991,708
SENIOR CITIZENS' HOME SUPPORT SERVICES	2,262,128	-	-	2,262,128
DAY NURSERIES	30,264,121	7,566,030	-	37,830,151
DAY NURSERIES FOR M.R.	1,628,850	-	407,213	2,036,063
CHILD WELFARE - C.A.S.	51,192,736	12,702,341	-	63,895,077
CHILD WELFARE - CHILD ABUSE	692,274	-	-	692,274
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	50,000	-	-	50,000
CHILD WELFARE - JUVENILE DELINQUENCY	37,070	-	-	37,070
INSTITUTIONS FOR CHILDREN AND YOUTH	3,768,684	-	942,171	4,710,855
MENTAL HEALTH FACILITIES FOR CHILDREN	38,537,579	-	-	38,537,579
HOMEMAKERS AND NURSES SERVICES	3,958,902	989,698	-	4,948,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	4,960,805	-	-	4,960,805
HALF-WAY HOUSES	1,381,114	-	345,279	1,726,393
ADULT GROUP HOMES	122,438	-	30,610	153,048
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	2,217,202	-	-	2,217,202
WORKSHOPS FOR DISABLED	6,352,577	-	1,588,144	7,940,721
INTERPRETOR - INTERVENOR SERVICES	716,625	-	-	716,625
CREDIT COUNSELLING	235,179	-	-	235,179
SOCIAL SERVICES	36,846	-	-	36,846
FAMILY SERVICES AGENCIES	543,951	-	-	543,951
FAMILY CRISIS	46,200	-	-	46,200
NURSING HOMES FOR SPECIAL NEEDS	917,736	-	-	917,736
HOMES FOR M.R. CHILDREN	4,533,127	-	1,133,282	5,666,409
SUPPORT SERVICES FOR M.R. CHILDREN	2,892,408	-	-	2,892,408
HOMES FOR M.R. ADULTS	6,455,806	-	1,613,952	8,069,758
SUPPORT SERVICES FOR M.R. ADULTS	1,796,353	-	-	1,796,353
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	208,225	-	-	208,225
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	622,861	-	-	622,861
SHELTERED WORKSHOPS - TRAINING SERVICES	3,053,936	-	763,484	3,817,420
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	1,817,296	-	454,324	2,271,620
PROTECTIVE SERVICES	608,310	-	-	608,310
EMPLOYMENT SUPPORT INITIATIVES	866,733	-	-	866,733
WORK ACTIVITY PROJECT	470,066	117,517	-	587,583
G.W.A. COUNSELLING SERVICES	1,054,314	263,579	-	1,317,893
DEMONSTRATION PROJECTS	58,063	-	-	58,063
PROVINCIAL LOTTERY FUNDS	250,000	-	-	250,000
ENERGY SAVING GRANTS	70,592	-	-	70,592
MISCELLANEOUS GRANTS	386,900	-	-	386,900
PAYMENTS IN LIEU OF MUNICIPAL TAXES	1,900	-	-	1,900
MULTISERVICE CENTRES	129,120	-	-	129,120
TOTAL ASSISTANCE AND SERVICES	539,249,935	74,005,923	7,575,971	620,831,829
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	3,529,319	-	-	3,529,319
CHARITABLE INSTITUTIONS FOR ADULTS	1,770,160	-	-	1,770,160
ELDERLY PERSONS' CENTRES	36,823	-	-	36,823
HALF-WAY HOUSES	775,969	-	-	775,969
DAY NURSERIES	200,239	-	-	200,239
DAY NURSERIES FOR M.R.	3,979	-	-	3,979
INSTITUTIONS FOR CHILDREN AND YOUTH	25,601	-	-	25,601
MENTAL HEALTH FACILITIES FOR CHILDREN	255,042	-	-	255,042
OTHER INSTITUTIONS FOR M.R. CHILDREN	25,454	-	-	25,454
FACILITIES FOR M.R.	822,534	-	-	822,534
HOMES FOR M.R.	54,400	-	-	54,400
SHELTERED WORKSHOPS - TRAINING SERVICES	189,190	-	-	189,190
SHELTERED WORKSHOPS - LIFE SKILLS	218,840	-	-	218,840
TOTAL CAPITAL	7,907,550	-	-	7,907,550
GRAND TOTAL	547,157,485	74,005,923	7,575,971	628,739,379

TABLE 71 - COUNTY OF VICTORIA
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	656,643	144,580	-	801,223
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	86,624	86,624	-	173,248
FAMILY BENEFITS	4,973,520	-	-	4,973,520
MUNICIPAL HOMES FOR THE AGED	1,286,042	224,043	-	1,510,085
DAY NURSERIES	53,504	13,376	-	66,880
CHILD WELFARE - C.A.S.	521,326	123,241	-	644,567
MENTAL HEALTH FACILITIES FOR CHILDREN	27,104	-	-	27,104
HOMEMAKERS AND NURSES SERVICES	9,789	2,411	-	12,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	112,930	-	-	112,930
SOCIAL SERVICES	1,527	-	-	1,527
HOMES FOR M.R. CHILDREN	135,635	-	339,909	169,544
SUPPORT SERVICES FOR M.R. CHILDREN	81,572	-	-	81,572
HOMES FOR M.R. ADULTS	111,144	-	27,786	138,930
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	16,144	-	-	16,144
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	3,591	-	-	3,591
SHELTERED WORKSHOPS - TRAINING SERVICES	169,373	-	42,343	211,716
TOTAL ASSISTANCE AND SERVICES	8,246,468	594,275	104,038	8,944,781
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,282	-	-	1,282
DAY NURSERIES	11,752	-	-	11,752
OTHER INSTITUTIONS FOR M.R. CHILDREN	2,510	-	-	2,510
SHELTERED WORKSHOPS - TRAINING SERVICES	423	-	-	423
TOTAL CAPITAL	15,967	-	-	15,967
GRAND TOTAL	8,262,435	594,275	104,038	8,960,748

TABLE 72 - REGIONAL MUNICIPALITY OF WATERLOO
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	14,865,398	3,397,104	-	18,262,502
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,157,603	1,157,603	-	2,315,206
FAMILY BENEFITS	22,432,859	-	-	22,432,859
MUNICIPAL HOMES FOR THE AGED	2,834,802	466,878	-	3,301,680
CHARITABLE INSTITUTIONS FOR ADULTS	1,678,397	131,717	-	1,810,114
ELDERLY PERSONS' CENTRES	76,200	30,480	45,720	152,400
SENIOR CITIZENS' HOME SUPPORT SERVICES	119,467	-	-	119,467
DAY NURSERIES	1,868,685	467,171	-	2,335,856
DAY NURSERIES FOR M.R.	359,041	-	89,760	448,801
CHILD WELFARE - C.A.S.	4,762,817	1,190,704	-	5,953,521
CHILD WELFARE - CHILD ABUSE	6,638	-	-	6,638
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	105,934	-	-	104,934
CHILD WELFARE - FRANCOPHONE SERVICES	3,000	-	-	3,000
INSTITUTIONS FOR CHILDREN AND YOUTH	366,810	-	91,703	458,513
MENTAL HEALTH FACILITIES FOR CHILDREN	1,329,405	-	-	1,329,405
HOMEMAKERS AND NURSES SERVICES	227,464	56,836	-	284,300
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	727,936	-	-	727,936
HALF-WAY HOUSES	97,729	-	24,432	122,161
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	124,164	-	-	124,164
WORKSHOPS FOR DISABLED	114,865	-	28,716	143,581
CREDIT COUNSELLING	58,903	-	-	58,903
SOCIAL SERVICES	1,241	-	-	1,241
FAMILY SERVICES AGENCIES	4,515	-	-	4,515
NURSING HOMES FOR SPECIAL NEEDS	68,480	-	-	68,480
HOMES FOR M.R. CHILDREN	1,137,774	-	284,444	1,422,218
SUPPORT SERVICES FOR M.R. CHILDREN	327,580	-	-	327,580
HOMES FOR M.R. ADULTS	2,067,912	-	516,978	2,584,890
SUPPORT SERVICES FOR M.R. ADULTS	103,302	-	-	103,302
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,586,758	-	-	3,586,758
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	97,164	-	-	97,164
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	81,624	-	-	81,624
SHELTERED WORKSHOPS - TRAINING SERVICES	506,617	-	126,654	633,271
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	352,383	-	88,096	440,479
PROTECTIVE SERVICES	130,980	-	-	130,980
EMPLOYMENT SUPPORT INITIATIVES	118,156	-	-	118,156
G.W.A. COUNSELLING SERVICES	64,395	16,099	-	80,494
DEMONSTRATION PROJECTS	22,263	-	-	22,263
ENERGY SAVING GRANTS	8,614	-	-	8,614
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,500	-	-	3,500
TOTAL ASSISTANCE AND SERVICES	62,001,375	6,914,592	1,296,503	70,212,470
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	26,594	-	-	26,594
CHARITABLE INSTITUTIONS FOR ADULTS	15,464	-	-	15,464
ELDERLY PERSONS' CENTRES	235	-	-	235
DAY NURSERIES	1,092	-	-	1,092
INSTITUTIONS FOR CHILDREN AND YOUTH	5,209	-	-	5,209
MENTAL HEALTH FACILITIES FOR CHILDREN	12,324	-	-	12,324
OTHER INSTITUTIONS FOR M.R. CHILDREN	10,300	-	-	10,300
FACILITIES FOR M.R.	1,395,931	-	-	1,395,931
HOMES FOR M.R.	65,442	-	-	65,442
SHELTERED WORKSHOPS - TRAINING SERVICES	12,884	-	-	12,884
SHELTERED WORKSHOPS - LIFE SKILLS	5,910	-	-	5,910
TOTAL CAPITAL	1,551,385	-	-	1,551,385
GRAND TOTAL	63,552,760	6,914,592	1,296,503	71,763,855

TABLE 73 - COUNTY OF WELLINGTON
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,106,584	993,619	-	5,100,203
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	280,888	280,888	-	561,776
FAMILY BENEFITS	8,273,515	-	-	8,273,515
MUNICIPAL HOMES FOR THE AGED	1,158,523	67,921	-	1,226,444
CHARITABLE INSTITUTIONS FOR ADULTS	285,615	26,452	-	312,067
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	8,706	-	-	8,706
DAY NURSERIES	601,316	150,329	-	751,645
DAY NURSERIES FOR M.R.	284,057	-	71,014	355,071
CHILD WELFARE - C.A.S.	1,837,232	459,308	-	2,296,540
CHILD WELFARE - CHILD ABUSE	15,887	-	-	15,887
INSTITUTIONS FOR CHILDREN AND YOUTH	493,511	-	123,378	616,889
MENTAL HEALTH FACILITIES FOR CHILDREN	148,119	-	-	148,119
HOMEMAKERS AND NURSES SERVICES	62,575	15,625	-	78,200
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	311,748	-	-	311,748
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	137,613	-	-	137,613
CREDIT COUNSELLING	31,782	-	-	31,782
SOCIAL SERVICES	864	-	-	864
FAMILY SERVICES AGENCIES	14,439	-	-	14,439
NURSING HOMES FOR SPECIAL NEEDS	499,408	-	-	499,408
SUPPORT SERVICES FOR M.R. CHILDREN	209,247	-	-	209,247
HOMES FOR M.R. ADULTS	344,278	-	86,070	430,348
SUPPORT SERVICES FOR M.R. ADULTS	51,060	-	-	51,060
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	37,562	-	-	37,562
SHELTERED WORKSHOPS - TRAINING SERVICES	417,002	-	104,251	521,253
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	78,020	-	19,505	97,525
PROTECTIVE SERVICES	64,710	-	-	64,710
G.W.A. COUNSELLING SERVICES	26,749	6,687	-	33,436
TOTAL ASSISTANCE AND SERVICES	19,796,010	2,006,829	413,218	22,216,057
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	36,790	-	-	36,790
CHARITABLE INSTITUTIONS FOR ADULTS	17,076	-	-	17,076
DAY NURSERIES	2,857	-	-	2,857
DAY NURSERIES FOR M.R.	1,558	-	-	1,558
OTHER INSTITUTIONS FOR M.R. CHILDREN	1,734	-	-	1,734
HOMES FOR M.R.	24,450	-	-	24,450
SHELTERED WORKSHOPS - TRAINING SERVICES	3,511	-	-	3,511
TOTAL CAPITAL	87,976	-	-	87,976
GRAND TOTAL	19,883,986	2,006,829	413,218	22,304,033

TABLE 74 - CITY OF WINDSOR
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	17,402,733	4,143,129	-	21,545,862
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,647,843	1,833,380	-	3,481,223
FAMILY BENEFITS	24,682,630	-	-	24,682,630
MUNICIPAL HOMES FOR THE AGED	1,485,854	379,659	-	1,865,513
CHARITABLE INSTITUTIONS FOR ADULTS	455,272	44,451	-	499,723
ELDERLY PERSONS' CENTRES	30,000	12,000	18,000	60,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	33,400	-	-	33,400
DAY NURSERIES	1,669,440	417,360	-	2,086,800
DAY NURSERIES FOR M.R.	612,102	-	153,026	765,128
CHILD WELFARE - C.A.S.	1,122,861	280,715	-	1,403,576
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	120,850	-	-	120,850
INSTITUTIONS FOR CHILDREN AND YOUTH	232,905	-	58,226	291,131
MENTAL HEALTH FACILITIES FOR CHILDREN	5,654,800	-	-	5,654,800
HOMEMAKERS AND NURSES SERVICES	24,505	6,095	-	30,600
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	446,275	-	-	446,275
HALF-WAY HOUSES	242,870	-	60,718	303,588
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	191,795	-	-	191,795
WORKSHOPS FOR DISABLED	319,410	-	79,853	399,263
HOME SUPPORT SERVICES	53,962	-	-	53,962
SOCIAL SERVICES	2,320	-	-	3,320
FAMILY SERVICES AGENCIES	23,924	-	-	23,924
NURSING HOMES FOR SPECIAL NEEDS	1,000	-	-	1,000
HOMES FOR M.R. CHILDREN	289,805	-	72,451	362,256
SUPPORT SERVICES FOR M.R. CHILDREN	292,924	-	-	292,924
HOMES FOR M.R. ADULTS	426,494	-	106,624	533,118
SUPPORT SERVICES FOR M.R. ADULTS	308,104	-	-	308,104
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	16,476	-	-	16,476
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	82,210	-	-	82,210
SHELTERED WORKSHOPS - TRAINING SERVICES	571,367	-	142,842	714,209
PROTECTIVE SERVICES	142,905	-	-	142,905
EMPLOYMENT SUPPORT INITIATIVES	179,947	-	-	179,947
WORK ACTIVITY PROJECT	151,978	37,995	-	189,973
G.W.A. COUNSELLING SERVICES	109,421	27,355	-	136,776
TOTAL ASSISTANCE AND SERVICES	59,028,382	7,182,139	691,740	66,902,261
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,351	-	-	7,351
CHARITABLE INSTITUTIONS FOR ADULTS	8,771	-	-	8,771
ELDERLY PERSONS' CENTRES	57,000	-	-	57,000
HALF-WAY HOUSES	2,341	-	-	2,341
DAY NURSERIES	1,507	-	-	1,507
DAY NURSERIES FOR M.R.	1,800	-	-	1,800
MENTAL HEALTH FACILITIES FOR CHILDREN	5,445	-	-	5,445
FACILITIES FOR M.R.	20,000	-	-	20,000
HOMES FOR M.R.	1,333	-	-	1,333
SHELTERED WORKSHOPS - TRAINING SERVICES	5,000	-	-	5,000
SHELTERED WORKSHOPS - LIFE SKILLS	7,210	-	-	7,210
TOTAL CAPITAL	117,758	-	-	117,758
GRAND TOTAL	59,146,140	7,182,139	691,740	67,020,019

TABLE 75 - REGIONAL MUNICIPALITY OF YORK
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
 FISCAL YEAR ENDING MARCH 1984

	PROVINCIAL AND FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<u>NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,663,783	809,510	-	4,473,293
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	334,238	334,238	-	668,476
FAMILY BENEFITS	14,109,537	-	-	14,109,537
MUNICIPAL HOMES FOR THE AGED	1,820,653	340,006	-	2,160,659
CHARITABLE INSTITUTIONS FOR ADULTS	2,324,391	91,459	-	2,415,850
ELDERLY PERSONS' CENTRES	28,631	11,452	17,179	57,262
SENIOR CITIZENS' HOME SUPPORT SERVICES	150,810	-	-	150,810
DAY NURSERIES	1,810,625	452,656	-	2,263,281
CHILD WELFARE - C.A.S.	2,795,632	687,154	-	3,482,786
CHILD WELFARE - CHILD ABUSE	2,700	-	-	2,700
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	126,700	-	-	126,700
MENTAL HEALTH FACILITIES FOR CHILDREN	2,444,651	-	-	2,444,651
HOMEMAKERS AND NURSES SERVICES	34,267	8,533	-	42,800
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	617,356	-	-	617,356
WORKSHOPS FOR DISABLED	70,830	-	17,708	88,538
CREDIT COUNSELLING	41,305	-	-	41,305
SOCIAL SERVICES	895	-	-	895
FAMILY SERVICES AGENCIES	28,066	-	-	28,066
NURSING HOMES FOR SPECIAL NEEDS	1,524,897	-	-	1,524,897
HOMES FOR M.R. CHILDREN	257,308	-	64,327	321,635
SUPPORT SERVICES FOR M.R. CHILDREN	1,145,309	-	-	1,145,309
HOMES FOR M.R. ADULTS	2,011,500	502,875	-	2,514,375
SUPPORT SERVICES FOR M.R. ADULTS	59,070	-	-	59,070
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	42,698	-	-	42,698
SPECIAL SERVICES FOR HANDICAPPED - PHASE II	79,128	-	-	79,128
SHELTERED WORKSHOPS - TRAINING SERVICES	958,324	-	239,581	1,197,905
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	122,871	-	30,718	153,589
PROTECTIVE SERVICES	161,481	-	-	161,481
G.W.A. COUNSELLING SERVICES	127,365	31,841	-	159,206
ENERGY SAVING GRANTS	12,612	-	-	12,612
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150	-	-	6,150
MULTISERVICE CENTRES	148,119	-	-	148,119
TOTAL ASSISTANCE AND SERVICES	37,061,902	3,269,724	369,513	40,701,139
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,513	-	-	2,513
CHARITABLE INSTITUTIONS FOR ADULTS	27,616	-	-	27,616
DAY NURSERIES	133,267	-	-	133,267
MENTAL HEALTH FACILITIES FOR CHILDREN	3,898	-	-	3,898
FACILITIES FOR M.R.	7,988	-	-	7,988
HOMES FOR M.R.	21,697	-	-	21,697
SHELTERED WORKSHOPS - TRAINING SERVICES	69,164	-	-	69,164
TOTAL CAPITAL	266,143	-	-	266,143
GRAND TOTAL	37,328,045	3,269,724	369,513	40,967,282



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